

FY 2013-2014 FISCAL YEAR RENT EXPENSE BUDGET REQUEST-LEASE WITHIN DEPARTMENT
 (ALL LEASES-INCLUDES NCC & COURTHOUSE FUNDED LEASES. SEE ATTACH. 1B FOR A-87 & USE ALLOWANCE ADJUSTMENTS)

Unit	Department	% Occupancy	Rent	Taxes	Insurance	Oper Expense	Labor	Total	ED Type
40215	FIRE - CFPD OF LA COUNTY		- 5415						
98372	24330 NARBONNE AVE., LOMITA								
COL-467	COUNTY OWNED-NDR	- 100.00%	38,679	0	0	0	0	38,679	ED
COL-467U	CO/OWNED-UTIL	- 100.00%	0	0	0	11,427	0	11,427	ED
98372	Total		38,679	0	0	11,427	0	50,106	
Total	FIRE - CFPD OF LA COUNTY		38,679	0	0	11,427	0	50,106	