

**FY 2013-2014 RENT EXPENSE BUDGET REQUEST-LEASE WITHIN DEPARTMENT**  
 (EXCLUDES NCC & COURTHOUSE CONSTRUCTION FUNDED LEASES)

**ATTACHMENT 1A**

<b>Unit</b>	<b>Address</b>			<b>Capital Lease</b>	<b>Operating Lease</b>	<b>Total</b>
	<b>Lease No</b>	<b>Expense Type</b>				
<b>99990</b>	<b>Various Departments</b>					
98917	Relocations/Consolidations	Various Departments				
	M98917C	Reserve CL	- C/L	10,000,000		10,000,000
	M98917O	Reserve OL	-		10,000,000	10,000,000
98917	Total			10,000,000	10,000,000	20,000,000
<b>Total</b>	<b>Various Departments</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>