

# Child Care *Counts*



An Analysis of the Supply of and Demand for Early Care and Education Services in Los Angeles County

AUGUST 2000

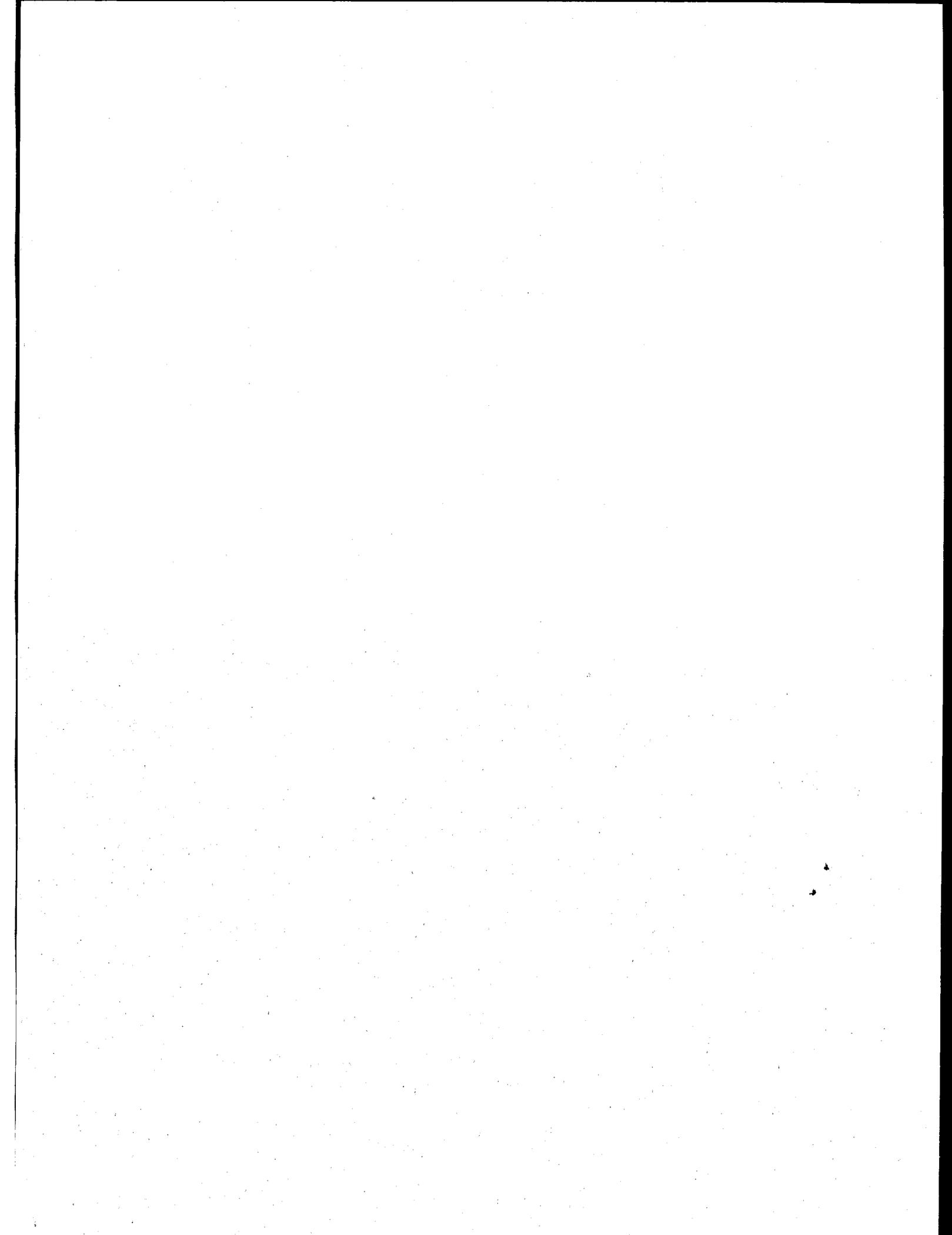
A PROJECT OF THE LOS ANGELES COUNTY CHILD CARE PLANNING COMMITTEE

PREPARED BY

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ENDORSED BY

*The Los Angeles County Board of Supervisors  
Superintendent of the Los Angeles County Office of Education*



## LOS ANGELES COUNTY CHILD CARE PLANNING COMMITTEE

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The Los Angeles County Child Care Planning Committee is a fifty-member body that is charged by the Board of Supervisors and the Superintendent of County Schools to implement the local child care planning mandates set forth in the California Education Code. The Committee's membership is drawn from five legislatively defined categories, including child care consumers, child care providers, community agencies, public agencies and discretionary. Meeting on a monthly basis, the Committee welcomes participation from all interested persons.

Among its mandates, the Committee is directed to conduct a Countywide child care needs assessment at least once every five years. *Child Care Counts*, is the Committee's first such needs assessment. The document was endorsed by the Board of Supervisors and the County Superintendent of Education in August of 2000.

For additional information on the Child Care Planning Committee and its work, please contact our office by telephone at (213)974-4103 or by mail at Office of Child Care, 222 South Hill Street, 6th Floor, Los Angeles, California 90012.

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### ACKNOWLEDGMENTS

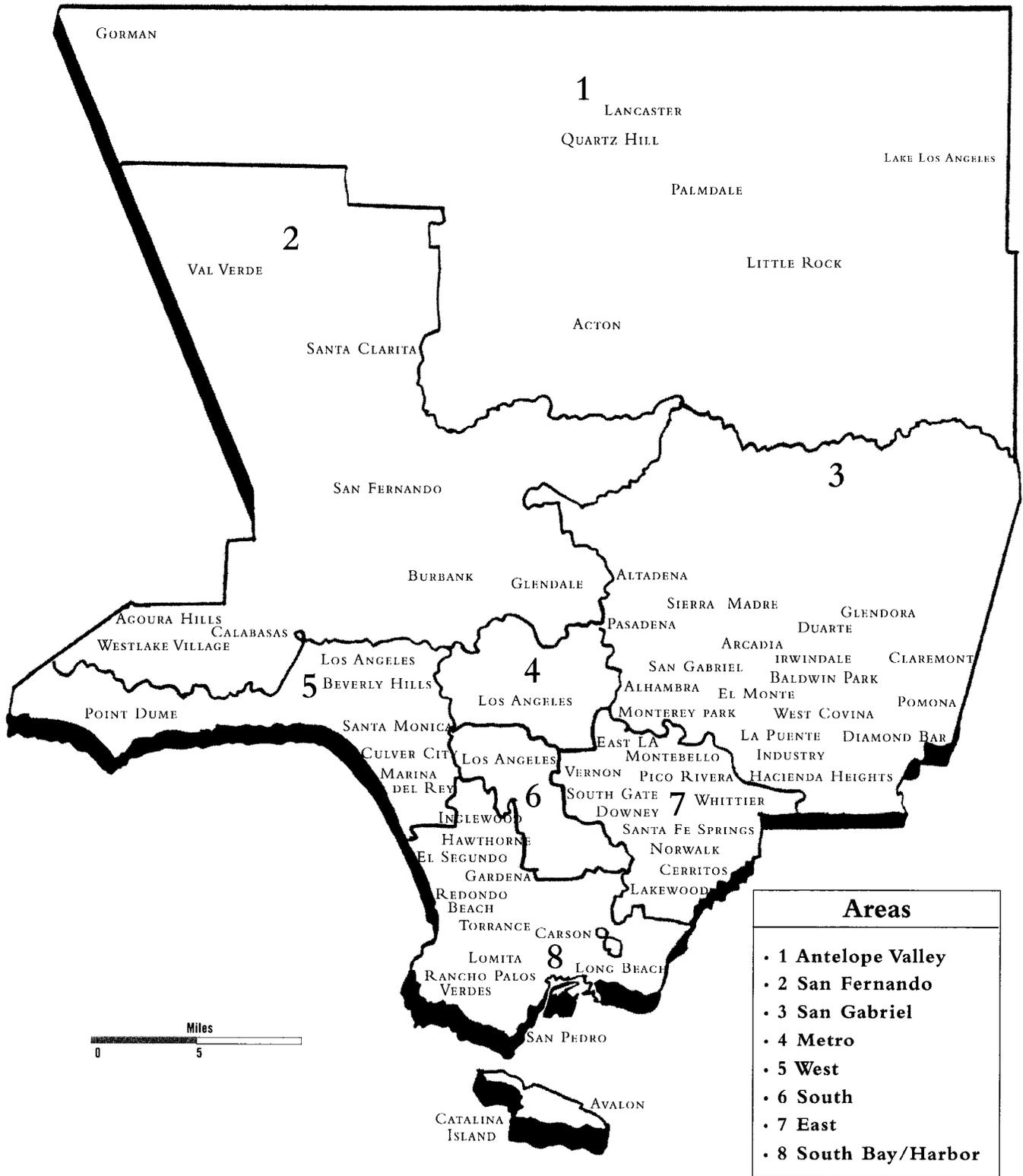
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Many people shared their time and expertise to make *Child Care Counts* a reality. The authors are indebted to each of them. Particular thanks to Laura Escobedo, Chair of the Needs Assessment Work Group, whose vision and energy kept the Work Group on task; members of the Needs Assessment Work Group who took time out of their already overloaded schedules to challenge assumptions and wrestle with ideas; Diane Hirshberg, Elizabeth Burr, Brenda Ball and Mary Hruby who reviewed our formulas and logic; all the subsidized child care program administrations who completed many surveys and answered many questions on short notice; and finally, the members of Child Care Planning Committee who entrusted us with this task and carefully reviewed our work.

Our hope is that *Child Care Counts* will be an effective tool to guide the development of needed high quality, affordable and accessible early care and education services in Los Angeles County.

*Child Care Counts* was produced by the Office of Child Care/Service Integration Branch of the Los Angeles County Chief Administrative Office. Funding was provided through a contract with the Child Development Division of the California Department of Education

# SERVICE PLANING AREAS\* • COUNTY OF LOS ANGELES



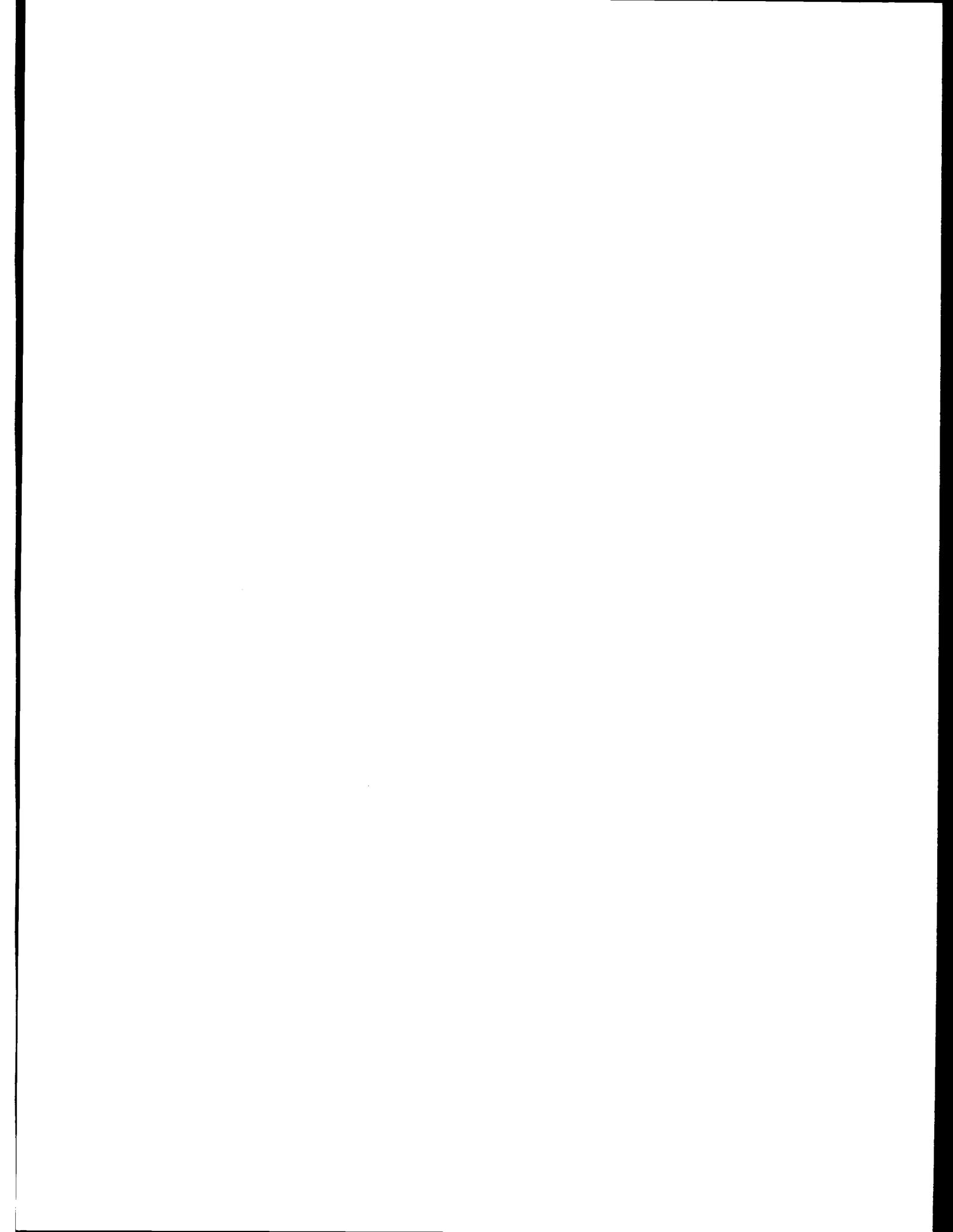
\* Approved, Los Angeles County Board of Supervisors, November 16, 1993  
 Prepared for L.A. County Children's Planning Council - May 1996

# Child Care Counts

*An Analysis of the Supply of and Demand for Early Care and Education Services in  
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## EXECUTIVE SUMMARY

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*Children are not rugged individualists. They depend on the adults they know and on thousands more who make decisions every day that affect their well-being.*

~ Hilary Rodham Clinton, *It Takes a Village* ~

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The population of Los Angeles is approaching 10 million persons, nearly one million of whom are under the age of six years. The gap between the very wealthy and the very poor is increasing, generating serious challenges for the effective design and delivery of needed services. This challenge is compounded by the cultural and linguistic diversity of Los Angeles County residents.

The need for early care and education services is related to this County's rebounding economy and increasing employment rates, the education and training needs of teen and adult parents, the implementation of CalWORKs, and efforts to break the parental isolation associated with child abuse and neglect, while also mitigating their effects on young children.

The Los Angeles County Child Care Planning Committee, a 50-member body appointed jointly by the Board of Supervisors and the Superintendent of the County Office of Education, is responsible for wrestling with these issues and conducting a Countywide child care needs assessment every five years. *Child Care Counts* is our first Countywide child care needs assessment.

Because most parents are employed in some way, we estimated the demand for licensed care based on the maternal labor force and CalWORKs participation rates. Our calculations take into account the fact that many families use unregulated child care options. This assessment was not able to determine, however, if the families using license-exempt care are doing so because it is their preference, or because appropriate licensed services are not available.

Child care, early care and education, and child development services are three terms commonly used to describe the provision of regular care and supervision to young children. Each of these terms may mean different things to different readers. The Child Care Planning Committee believes that the term "early care and education" most accurately reflects the combination of nurturing and education that is key to high quality services for young children and uses that term throughout this document. However, when discussing regulations, we have used the term "child care" to be consistent with regulatory language. The discussion of subsidized child care services frequently uses the term "child care and development" or "child development services" since those are the terms generally used by the California Department of Education's Child Development Division. This variation in language is not intended to imply variations in the quality of service, it simply reflects the field's evolutionary struggle with its own language.

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### OUR FINDINGS INCLUDE:

1. **The most severe early care and education shortfalls are for school-age children (six years and older) and infants (birth to two years).**

Countywide, it is estimated that an additional 200,000 spaces are needed for school-age children and over 100,000 spaces are needed for infants. In developing these licensed early care and education spaces, programs should be encouraged to serve multiple age groups, from infants through school-age children.

2. **Each of the eight Service Planning Areas (SPA) face unique challenges to meeting the early care and education needs of its residents.**

While SPAs 4 and 7 have the fewest licensed early care and education spaces per 100 children, SPAs 2 and 3 will require the largest number of additional infant and school-age spaces. Pervasive poverty undermines the expansion of early care and education services in SPA 6. Even though SPA 5 has the highest median income, it is also home to a large population of working poor families in need of affordable child care services.

3. **Low-income communities, particularly Latino communities, have the fewest early care and education resources.**

To date, research has compared the early care and education supply in African American, Latino, and White communities. Historically, the assumption has been that the Latino community relies on other forms of early care and education by choice. Similar assumptions have been made regarding the use of licensed early care and education in the Asian/Pacific Islander and American Indian communities. Research by the Tomas Rivera Institute has revealed significant interest in culturally relevant, affordable early care and education services among Latino mothers. It seems likely that a similar interest in culturally relevant, affordable early care and education services would be found among Asian/Pacific Islanders and American Indian families.

4. **Across age groups, the supply of preschool care (ages 2-5) is the most plentiful.**

While somewhat more care is available for preschool-age children, families in SPA 7 face stiff competition in finding services for this age group, since just over 50 spaces exist for every 100 children in need of licensed care.

5. **Additional information is needed on both the demand for and supply of early care and education services for special-needs children.**

For a better understanding of the early care and education needs of this population, the term "special-needs" will have to be more clearly defined and understood by parents and providers.

6. **While the demand clearly exceeds the supply of licensed early care and education services, many programs are operating with vacancies.**

Our analysis was unable to separate the unique effects of affordability, quality, and access on either the current supply of services or the families on eligibility lists. It is estimated that over 100,000 income-eligible children are on various waiting lists for subsidized early care and education throughout Los Angeles County.

7. **Additional resources are needed to support the development of new spaces, as well as the ongoing operation of existing and new programs.**

Without financial assistance, licensed early care and education services remain outside the grasp of many low-income working families.

8. **Only a fraction of the licensed child care centers and family child care homes in Los Angeles County are accredited by either the National Association for the Education of Young Children or the National Association for Family Child.**

A recent review of accredited programs in Los Angeles County identified 115 accredited early care and education centers and five family child care homes.

Efforts to **expand** the early care and education infrastructure of Los Angeles County will require a significant investment in early care and education. These resources will need to be carefully targeted:

- To create access to early care and education services within low-income and ethnic communities.
- To address facility development and service operations.
- To ensure continuity of care to infants, preschoolers, and school-age children.

Efforts to improve the early care and education infrastructure of this County will also require a significant investment. If the commitment is to provide high-quality early care and education services, the issues of early educator compensation and education will need to be addressed.

This document is intended as a tool to serve as a baseline and to provide guidance. It represents only the first step toward improving the quality and quantity of early care and education services in Los Angeles County. The solution is yet to be determined, shaped by parents, early care and education and development specialists, policy-makers, and other concerned citizens.

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## PURPOSE OF CHILD CARE COUNTS

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*Not everything that can be counted counts, and not everything that counts can be counted.*

~ Albert Einstein ~

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THE LOS ANGELES COUNTY CHILD CARE PLANNING COMMITTEE INTENDS FOR THIS CHILD CARE NEEDS ASSESSMENT TO:

- Inform policy-makers, parents, current and prospective early care and education providers, economic development agencies, employers, and the media on issues related to the local need for and supply of high quality early care and education services
- Estimate the capacity of the current early care and education supply to meet the needs of all families seeking care, including special populations such as low-income families, families requiring care during non-traditional hours, families requiring care for children with special needs, etc.
- Identify the geographic areas and service options most in need of new or expanded services.
- Project future early care and education needs and make recommendations regarding the support required by existing and prospective early care and education service providers.
- Meet the mandate of AB 1542, which directs local child care planning councils to complete child care needs assessment once every five years.

This document reports data at the County and SPA level. Calculations of the estimated early care and education supply and the estimated need are reported at the Countywide, SPA, and ZIP Code levels. We recognize that the impact of particular information will vary, depending on the level at which it is presented. Some populations, such as American Indians, become less visible at the SPA level. At the same time, some solutions may be more achievable if launched at the SPA level.

## THE PEOPLE OF LOS ANGELES COUNTY

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*We are truly two "cities:" One of great promise, and one of great peril.*

☞ *United Way of Los Angeles, "A Tale of Two Cities: Promise and Peril in Los Angeles"* ☞

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Size and diversity have been the traditional hallmarks of Los Angeles County. As we move into the new millennium, this County is further evolving into a community of contrasts, including extreme wealth and extreme poverty. Los Angeles County holds the unfortunate distinction of being the nation's poverty capital, while simultaneously, being home to a greater percentage of high-income households than either the nation or the State.<sup>1</sup> These realities complicate efforts to plan for and deliver early care and education services that are of high quality, accessible and affordable to the range of families seeking them.

Los Angeles County extends over 4,000 square miles, is the world's 18th largest economy, is home to nearly 10 million persons, includes 88 incorporated cities, 81 K-12 school districts, and 13 community college districts. The children of this County account for 30 percent of the State's children. Nearly one million Los Angeles County residents are under six years of age.

Since 1990, the County's population of children and youth has increased by 200,000, fueling a demand for additional early care and education spaces, school classrooms, libraries, and parks.<sup>2</sup> These young citizens tend to be concentrated in certain inner-city and suburban areas of the County. Communities where children make up more than one-third of the residents include East Los Angeles, South Central Los Angeles, Bell Gardens, Long Beach, Pomona, El Monte, Lancaster, and Palmdale.<sup>3</sup> It is in just these areas where the child development infrastructure has been unable to keep pace with the growing demand.

During the 1997-98 school year, the Los Angeles County Office of Education reported that 35 percent (561,230) of the students enrolled in the County's public schools had limited proficiency in English. While Spanish was the most frequently noted home language (87 percent), over 90 different languages were represented among these students.<sup>4</sup>

The Los Angeles area has been characterized by ethnic transition for centuries, shifting from primarily American Indian to Mexican, to White, to today's multiracial, multiethnic mix of people with no single group a majority. Latinos are the County's largest group at 44 percent of the population, while Asian/Pacific Islanders are the fastest growing sector at 13 percent. In fact, in about a quarter of the County's ZIP Codes, no one ethnic group is more than 50 percent of the population.<sup>5</sup> Even with this history of constant evolution, demographic shifts at the community level frequently outpace changes in the service infrastructure. This results in services that are a poor cultural or linguistic match with the current population. For example, Watts, historically viewed as an African American community, currently includes an equal or greater number of Latinos. Similarly, in the city of Alhambra, the Asian/Pacific Islander population has eclipsed the Latino population. Charts 1 and 2 display the ethnic groups and language abilities of children in Los Angeles County.

Even as these transitions are taking place at the local level, however, ethnic and racial communities still tend to be geographically concentrated. African American residents account for one-third of the

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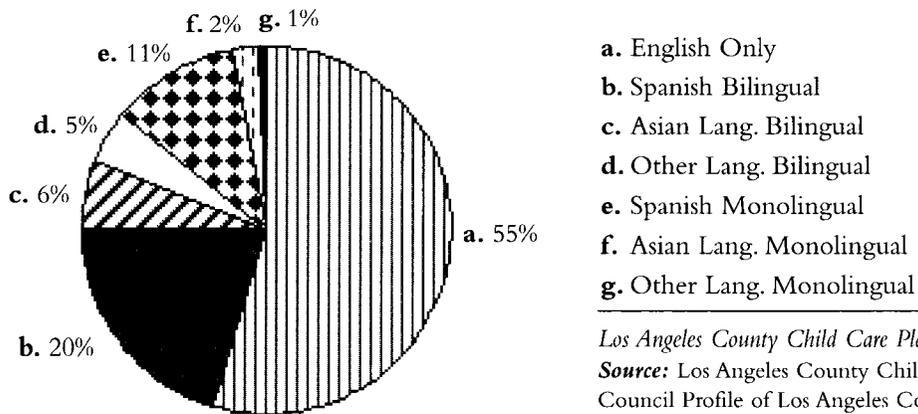
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residents in SPA 6, in contrast to SPAs 1, 2, and 5 (Antelope Valley, San Fernando Valley, and the West) where over 50 percent of the population is White. SPAs 3, 4, and 8 (San Gabriel, Metro, and South Bay/Harbor) are over 50 percent Latino.<sup>6</sup>

### KEY PLANNING ISSUES:

- Population and job growth is expected to increase most significantly in areas with the least child development infrastructure.
- Early care and education programs are challenged to keep pace with shifting demographics, including the changing cultural and linguistic needs of children.
- Increasing early care and education capacity in Los Angeles County means navigating between 88 cities and the County of Los Angeles, with each entity administering its own zoning, fire, building, and safety regulations for large family child care homes and child development centers.
- Efforts to increase school-based child development programs can involve up to 81 different school districts, with student enrollments ranging from 170 in Gorman Unified School District to over 913,000 in Los Angeles Unified School District.

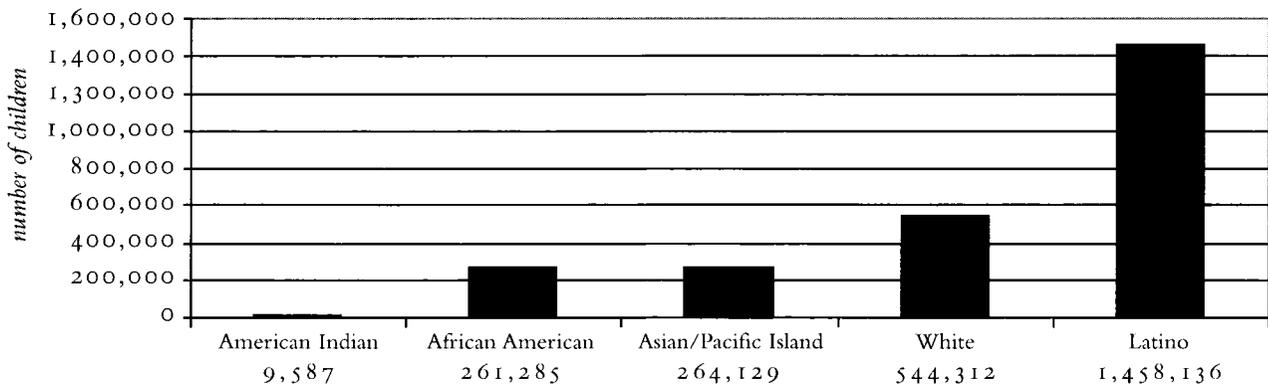
**Chart 1**  
**English Language Ability Countywide, 1990**



- a. English Only
- b. Spanish Bilingual
- c. Asian Lang. Bilingual
- d. Other Lang. Bilingual
- e. Spanish Monolingual
- f. Asian Lang. Monolingual
- g. Other Lang. Monolingual

*Los Angeles County Child Care Planning Committee 2000*  
**Source:** Los Angeles County Children's Planning Council Profile of Los Angeles County 1996

**Chart 2**  
**Ethnicity of Children, Los Angeles County 0-17 Years, 1998**



**Source:** Los Angeles County Children's Scorecard 1998

## THE ECONOMIC CONTEXT OF LOS ANGELES COUNTY

*Economic conditions for children have not been so precarious since the Great Depression.*

~ United Way of Los Angeles, "A Tale of Two Cities: Promise and Peril in Los Angeles" ~

Los Angeles County lost 10 percent of its jobs during the recession that swept across the State and the nation in the early 1990's. Its economic recovery has been slower than that of neighboring counties, because of the loss of the defense and aerospace industries. While the five-County region has regained 90 percent of the jobs lost, Los Angeles County has lagged behind, having regained less than half by 1997.<sup>7</sup>

The County's unemployment rate of 5.6 percent in February 2000 continued to exceed the national (4.1 percent) and State (4.6 percent) rates.<sup>8</sup> By comparison, neighboring Orange County reported a jobless rate of 2.3 percent. It is not surprising to learn that forecasts by the University of California Los Angeles (UCLA) suggest that California's economy will "keep roaring this year," but refer to Los Angeles County as the "laggard" among the State's big metropolitan areas.<sup>9</sup>

### Growth of the Service Sector

*"It's kind of slavery, this minimum wage."*

~ Gladys Vitro, Los Angeles Times, March 9, 2000 ~

Fortunately, unemployment is declining and job growth is increasing, if at a slower pace than in surrounding areas. While Los Angeles County's economic recovery is expected to continue, the dominant industrial sectors are shifting. In 1998, the service sector created the largest number of jobs, and represented 33 percent of the County's total employment. International trade accounted for 22 percent of jobs, and was followed by manufacturing at 17 percent.<sup>10</sup> While wages for different industries vary widely, service sector jobs include both the highest and lowest median wages, ranging from \$48,759 in computer services to \$14,943 in personal services.<sup>11</sup>

The increasing dominance of the service sector is related to the growth of jobs at the low end of the pay scale. In 1997, service workers earned an average of \$9.75 per hour.<sup>12</sup> In fact, six of the top ten fastest growing jobs in this County pay a starting wage of less than \$10 per hour. Many manufacturing jobs, once considered the gateway to the middle class for Los Angeles County residents, have been transformed from high-wage, high-quality industries to low-wage, low-quality industries. A recent report by the Washington-based Economic Policy Institute noted that, in 1999:

- 10.8 percent of the Los Angeles work force earned at or near the minimum wage
- 86 percent of these workers were 20 years of age or older
- 70 percent were working full-time
- 28.3 percent were employed in the manufacturing sector
- Over 73 percent were Latino<sup>13</sup>

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For many Los Angeles County residents, employment does not signal the end of poverty. With over 10 percent of the County's work force earning at or near \$5.75 per hour, these workers and their families remain well under the poverty level of \$16,450 for a family of four.<sup>14</sup> The impact of low wages is compounded when the jobs involve temporary and/or part-time work. The absence of employer health coverage associated with these jobs is the primary reason that 2.7 million County residents have no health insurance, including one out of three adults and one out of four children.<sup>15</sup>

Allen Scott, Associate Dean of the UCLA School of Public Policy, has expressed the opinion that this concentration of minimum-wage jobs in Los Angeles is only a temporary situation since the region will not be able to compete over time with third-world countries.<sup>16</sup> With 10 percent of this County's work force caught on "the treadmill of temporary and low-wage jobs," the loss of even these jobs would force many working poor families into destitution. A worker, Gladys Vitro, summarized her work history at minimum wage as, "It's kind of slavery, this minimum wage."<sup>17</sup> Efforts to address the early care and education needs of working families in Los Angeles County must take these families and their very limited resources into account.

#### VARIATIONS ACROSS COMMUNITIES

Within Los Angeles County, there are significant ethnic and geographic variations related to income and poverty, as shown in Chart 3. In SPA 5 (West), the average household income is approximately one-third greater than the County median of \$43,914, while in SPA 4 (Metro), it is one-third less. In SPA 6, the median falls to approximately one-half of the County median.<sup>18</sup> Even though Latinos have the highest labor force participation rate (which includes both working or looking for work) at 69 percent (compared to 67 percent for Whites, 66 percent for Asian/Pacific Islanders, and 63 percent for African Americans), 43 percent of Latino children are living in poverty. The poverty rate for African American children is 33 percent, for Asian/Pacific Islanders 21 percent, and for Whites 21 percent.<sup>19</sup>

These variations are further exacerbated in the housing market. In December 1998, the median price for a home in Los Angeles County was \$174,000, while within the beach cities, the median price jumped to \$398,500.<sup>20</sup> The impact of these housing costs, combined with an inadequate public transit system, serve to reinforce the employment imbalance in the County. Workers living in areas with high unemployment are discouraged from seeking work in the coastal communities where labor shortages exist. The Southern California Association of Governments (SCAG) projects that commuting will only get worse because the areas of population growth and the areas of job growth are so very different. In fact, by 2020, it is projected that a 12-mile trip will take 60 minutes.<sup>21</sup>

## Early Care and Education: A Growing Employment Sector

*Goals without resources are only wishes and wishes don't always come true.*

☞ Bruce Tulgan ☞

The growth of early care and education programs has contributed to the expansion of the local service sector. Employment in licensed early care and education grew almost 25 times faster than the overall civilian employment rate between 1988 and 1997 (49 percent and 2 percent, respectively) in Los Angeles County. Recent estimates indicate that approximately 64,197 of the County's jobs are created and sustained by the early care and education industry, including 34,701 jobs directly created and an additional 29,496 jobs that are indirectly sustained by the early care and education sector.<sup>22</sup> Further, it is estimated that the early care and education sector generates approximately \$1.38 billion annually.<sup>23</sup>

Unfortunately, the rebounding of the overall service sector has created sufficient competition to make recruiting and retaining early care and education workers increasingly difficult. A 1995 survey of local early care and education centers revealed that entry-level teachers in child development programs were earning on average \$7.24 per hour, or \$14,480 annually. Experienced teachers peaked on the pay scale at \$12.19 per hour, or \$23,480.<sup>24</sup> These teachers were required to have completed 12 post-secondary units in child development and have at least six month's experience. Additionally, one-half of the early care and education programs surveyed in 1995 offered no health insurance to full-time teaching staff. While recent occupational employment statistics from the California Department of Employment Development report the hourly wage for early care and education workers have risen slightly to \$7.75, there is no evidence that benefits such as health insurance, have become more widely available.<sup>25</sup>

By comparison, animal shelter aides working for the County of Los Angeles, with no training or experience, are currently earning over \$19,000 per year and have access to a full range of benefits. Even entry-level workers at In-n-Out Burger are earning \$8 per hour!<sup>26</sup>

Class size reduction in public schools has provided new opportunities, with significantly better compensation for well-trained early care and education teachers and family child care providers. As a result, the child development field has lost many of its better-educated teachers and is hard pressed to attract new, educated workers to the field. This labor shortage coincides with an unprecedented demand for care. The Center for the Child Care Workforce reports that many directors are hiring teachers they would have previously considered unqualified, and are being forced to reduce enrollments, or close programs.<sup>27</sup>

This County's continued economic recovery, the success of the local CalWORKs program, and the healthy development of thousands of young children, are dependent on an early care and education system that can meet the demands of working parents. It has been estimated that a 2 percent increase in licensed early care and education spaces in Los Angeles County would result in over 4,500 new licensed spaces, and the potential employment of an additional 3,600 persons who previously were unable to work because of inadequate early care and education.<sup>28</sup>

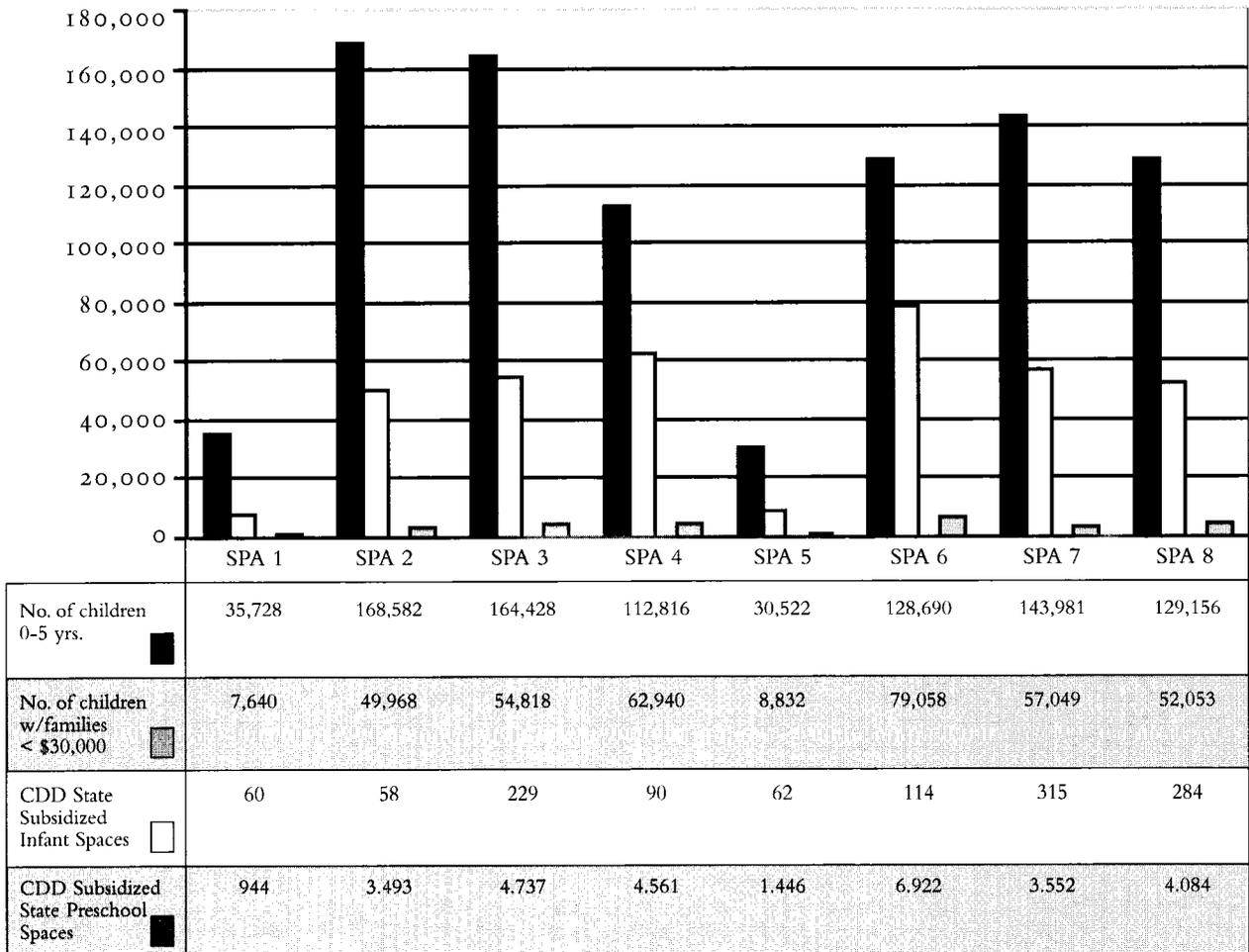
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## KEY PLANNING ISSUES:

- Employment does not ensure economic self-sufficiency for families. The poverty rate in Los Angeles County remains high because of the large number of minimum wage earners.
- Job growth is not distributed equally across the County.
- Housing costs and transportation continue to be serious barriers to both employment and early care and education.
- The growth of low-wage jobs has created competition for the child development sector, making the recruitment and retention of workers more difficult.
- Increasing early care and education capacity must be linked with public funding to ensure that both low-income working families have access to services and that the compensation of early care and education workers is improved.

**Chart 3  
Preschool Children Eligible for Subsidized Care by SPA**



Los Angeles County Child Care Planning Committee 2000

Sources: United Way Claritas 1998 • PACE 1998 • California Department of Education • Child Development Division 1999

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CHILDREN, FAMILIES, AND THE NEED FOR EARLY CARE AND  
EDUCATION SERVICES

At work, you think of the children you've left at home. At home, you think of the work you've left unfinished.  
Such a struggle is unleashed within yourself; your heart is rent.

~ Golda Meir ~

EMPLOYMENT-RELATED EARLY CARE AND EDUCATION NEEDS

Why do families use early care and education services? The link between early care and education and employment is key—parents of young children cannot participate in the paid work force unless early care and education is available. In fact, the absence of affordable, accessible early care and education is frequently noted as a barrier to employment.<sup>29</sup> Consequently, the strength of the local economy and the overall demand for early care and education are intimately connected. It should be noted, however, that during economic downturns and periods of high unemployment, overall demand for early care and education tends to decrease, while demand for subsidized early care and education services tends to increase.

The local early care and education sector has experienced increasing demand, resulting from both an improving economy and the implementation of welfare reform. Data from the ten early child care resource and referral agencies serving Los Angeles County reveal a 30 percent increase in the number of early care and education referrals sought because of the employment of parents between 1993-94 and 1998-99.

**Chart 4**  
**Reasons Child Care Referrals Were Requested of the**  
**Ten Child Care Resources and Referral Agencies Serving Los Angeles County**

| Year  | Employed/<br>Seeking<br>Employment | % Change<br>93 to 99 | Parent in School/<br>Training | % Change<br>93 to 99 | Respite Care/<br>CPS | % Change<br>93 to 99 | Other | % Change<br>93 to 99 | Total  | % Change<br>93 to 99 |
|-------|------------------------------------|----------------------|-------------------------------|----------------------|----------------------|----------------------|-------|----------------------|--------|----------------------|
| 93-94 | 4,763                              |                      | 7,149                         |                      | 2,004                |                      | 5,512 |                      | 48,160 |                      |
| 98-99 | 45,149                             | 30%                  | 8,185                         | 14%                  | 71*                  | (96%)*               | 5,622 | 1%                   | 59,027 | 23%                  |

\*The decrease in the number of child protective service referrals during this period is related to a new stream of funding for early care and education through the Department of Children and Family Services, and is not the result of dramatic decreases in the incidents of child abuse and/or neglect. Data provided by the Child Care Resource Center, Child & Family Services, Child Care Information Service, Children's Home Society, Connections for Children, Crystal Stairs, Inc., Equipoise, Inc., Mexican American Opportunity Foundation, Options, Pomona Unified School District.

It is estimated that 57.4 percent of Los Angeles County children, from birth to 13 years of age, are living with either two employed parents or an employed single head of household. This results in a projected need for early care and education services for over one million children (1,099,050).<sup>30</sup> How these families address their early care and education needs depends on a variety of factors, including their preferences for and understanding of both the formal and informal early care and education markets, their financial resources, the accessibility and quality of early care and education options, their transportation, their working hours, their family networks, and the ages of their children.

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## Other Needs—Other Pressures

*Treat people as if they were what they ought to be, and  
you help them become what they are capable of being.*

∞ Johann Wolfgang Von Goethe ∞

The implementation of CalWORKs, California's version of welfare reform, has generated an additional demand for child development services. Of the nearly 200,000 children receiving CalWORKs benefits, 43,255 children from birth to 13 years were receiving child care subsidies under CalWORKs in December 1999, making it possible for their parents to be employed, seek employment, or enroll in training.<sup>31</sup>

Parents involved in the CalWORKs program frequently have little formal work experience and few job skills. As a result, their earning potential is curtailed. Recognizing that both cash assistance and early care and education subsidies are time limited, these parents are facing very real pressures to find a job. Los Angeles County's CalWORKs program has adopted a "work first" approach, which emphasizes the value of any job over cash aid. While research conducted by Manpower Demonstration Research Corporation supports this strategy, many families who secure employment remain eligible for cash assistance and continue to struggle against the basic challenge of hunger. In fact, the Growing Up in Poverty Project conducted by Yale University and the University of California, Berkeley, found that food rationing and hunger were almost three times greater among a multi-city sample of families receiving welfare benefits, than national averages. While this study did not include residents from Los Angeles County, it did draw families from San Francisco and San Jose. Among the California study participants, 32 percent reported that they "sometimes or often" had difficulty buying enough food for their families.<sup>32</sup> It seems reasonable to assume that CalWORKs participants in Los Angeles County would be in similar circumstances.

Poverty wreaks havoc on parents and children. The Growing Up in Poverty Project has also shown that mothers receiving welfare benefits displayed depressive symptoms that were over twice the national norm. In fact, 48 percent of the study participants from California exhibited significant incidences of these symptoms.<sup>33</sup> We believe that these symptoms would be at least as common among local CalWORKs clients. While clearly painful for the mother, the negative effects of maternal depression have also been shown to undermine the early cognitive and social development of children.<sup>34</sup> High quality early care and education services can mitigate these effects for children and parents.

When poverty is combined with social isolation, stress, a lack of parenting skills, drug abuse, and/or exposure to violence, children are increasingly at risk. National data indicate that abuse and/or neglect are 22 times more likely to occur in families earning less than \$15,000 per year as in families earning more than \$30,000 per year.<sup>35</sup> In October of 1998, 54,084 children birth to 13 years, had been identified as at risk of abuse, neglect, and/or exploitation and had open cases with the Los Angeles County Department of Children and Family Services (DCFS). DCFS staff estimates that substance abuse is a factor in between 70 and 80 percent of their open child abuse cases. While this is a serious issue in itself, persons with felony drug convictions are permanently excluded from participation in the CalWORKs program, thus being eliminated from a critical safety net for many families.

As of March 2000, 1,379 children were receiving subsidized early care and education services as part of their DCFS case plan and an additional 1,676 children with open child abuse cases were on waiting lists for child development services.<sup>36</sup> Early care and education services can provide an appropriate environment for these children, break parental isolation, and support both the parent's employment and parenting skills. Each of these factors can affect the long-term well-being of children and their families.

Parents who are enrolled in education or training programs also need early care and education services for their children. Parenting teens face very real challenges to completing high school and/or pursuing further education. While teen births appear to be declining, in 1998 there were over 7,000 births to young women under 18 years of age, including 337 to girls under 15 years of age.<sup>37</sup> These young women are in need of affordable, accessible early care and education services if they are going to complete even their high school education. Since the educational attainment of mothers is a key predictor of child health, school success, and other aspects of child well-being, every effort must be made to ensure that these young mothers can successfully pursue their education.

Adult students pursuing college degrees or training programs often find that their variable schedule is a poor match with the formal early care and education system. While campus services are particularly sensitive to student schedules and the need for study time, they are not universally available or affordable. A recent survey of seven local colleges and universities revealed that 290 income-eligible children were on waiting lists to participate in these programs.

### **Ages of Children Needing Early Care and Education**

*Making the decision to have a child—it's wondrous. It is to decide forever to have your heart go walking around outside your body.*

© Elizabeth Stone ©

Data from the ten-child care resource and referral agencies serving Los Angeles County reveal that the number of children for whom referrals were sought increased by 65 percent between 1993-94 and 1998-99.<sup>38</sup> The most significant increase, 146 percent, was reported for school-age children. This local demand for school-age services appears to be related to the population bubble that occurred between 1988 and 1990 and resulted in a cohort of children that have been enrolled in the licensed early care and education system and are now moving through their elementary school years. This demand for care also appears to be fueled by parents' increased reluctance to leave school-age children unsupervised on a regular basis. Recent policy decisions at the national, State, and County levels have brought new resources and new program models to serve this age group.

Similar pressures are building to increase the supply of infant care. However, the unique staffing and facility needs associated with the care of very young children, as well as the philosophical reservations about how this age group should be cared for, have effectively stymied the expansion of infant care services.

Not surprisingly, child care resource and referral agencies report that 80 percent of families seeking care are looking for full-time early care and education. Five percent of the requests to these agencies in 1998 were for evening, overnight, or weekend care.

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**Chart 5**  
**Child Care Referrals Provided**  
**by the Ten Child Care Resources and Referral Agencies Serving Los Angeles**

| Year    | Children Under Two Years | % Increase 93 to 99 | Children 2 to 5 Years | % Increase 93 to 99 | Children Over Five Years | % Increase 93 to 99 | Total  | % Increase 93 to 99 |
|---------|--------------------------|---------------------|-----------------------|---------------------|--------------------------|---------------------|--------|---------------------|
| 1993-94 | 22,189                   |                     | 21,466                |                     | 7,710                    |                     | 51,365 |                     |
| 1998-99 | 28,196                   | 27%                 | 37,471                | 74%                 | 19,010                   | 146%                | 84,623 | 65%                 |

*Data provided by Child Care Resource Center, Child & Family Services, Child Care Information Service, Children's Home Society, Connections for Children, Crystal Stairs, Inc., Equipoise, Inc., Mexican American Opportunity Foundation, Options, Pomona Unified School District.*

**KEY PLANNING ISSUES:**

- The need for early care and education services is driven by parental employment, parental involvement in education and training, welfare mandates, and child welfare issues. Parents affected by each of these factors approach the child development system with particular needs.
- Very low-income families (families earning less than \$15,000 per year) are at substantially higher risk for incidents of child abuse, neglect, or exploitation.
- While teen pregnancy is declining, this population has a high need for early care and education services.
- The demand for care across all age groups has increased significantly.

## FEES FOR EARLY CARE AND EDUCATION SERVICES

*Good quality (child development) services cost more than mediocre quality, but not a lot more.*

*Helburne and Howes, Cost, Quality and Child Outcomes in Child Care Centers*

### FEES, COSTS, AND COUNTYWIDE AVERAGES

A child development program's expenditure or cost per child does not necessarily equal its fee for service.<sup>40</sup> Child development services are labor intensive – a six-month old does not understand the concept of waiting, and preschoolers struggle with the notion of sharing. Therefore, the number and effectiveness of teaching staff are critical. Personnel costs generally account for between 65 and 70 percent of a child development program's operating budget. Even at this level, compensation for teachers remains extremely low, as discussed in the Economic Context section of this report. On the revenue side, parent fees commonly make up between 70 and 77 percent of a program's income.<sup>41</sup> Consequently, in-kind support, donations, and fund raising are critical to sustaining most child development programs.

In addition to ensuring appropriate staff-to-child ratios, licensed early care and education programs are required to provide adequate indoor and outdoor areas for children. Regulations governing center-based programs call for a minimum of 35 square feet of indoor and 75 square feet of outdoor space per child. Local labor, land, and development costs each affect the cost of early care and education services. In fact, full-time care for young children in Los Angeles County costs more than three times the annual in-state tuition at California State University Los Angeles.<sup>42</sup> Chart 6 shows Countywide average fees for infant, preschool, and school-age children in both licensed family child care homes and early care and education centers. Because early care and education costs mirror real estate costs, there is substantial variation across the County. Fees in South Central Los Angeles or in the Northeast San Fernando Valley are, in general, less than the fees charged on the Westside of Los Angeles. According to one estimate, a single parent with an infant and a preschooler would need to earn \$16.24 per hour to cover the basic costs of housing, food, early care and education, transportation, and medical needs. This is nearly three times the minimum wage of \$5.75 per hour.<sup>43</sup>

**Chart 6**  
**Comparison of Average Weekly Fees for Licensed Early Care and Education**  
**in Los Angeles County, 1986 to 1999**

| Age of Child           | Center-Based Care |       |       |                     | Family Child Care Homes |      |       |                     |
|------------------------|-------------------|-------|-------|---------------------|-------------------------|------|-------|---------------------|
|                        | 1986              | 1995  | 1999  | % Increase<br>86-99 | 1986                    | 1995 | 1999  | % Increase<br>86-99 |
| Children under 2 years | \$72              | \$120 | \$131 | 81%                 | \$61                    | \$90 | \$114 | 87%                 |
| Children 2 to 6 years  | \$58              | \$84  | \$95  | 64%                 | \$58                    | \$86 | \$106 | 83%                 |
| Children 6 to 13 years | \$56              | \$86  | \$90  | 61%                 | \$62                    | \$74 | \$94  | 53%                 |

Source: California Child Care Resource and Referral Network

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## Early Care and Education Fees and Family Budgets

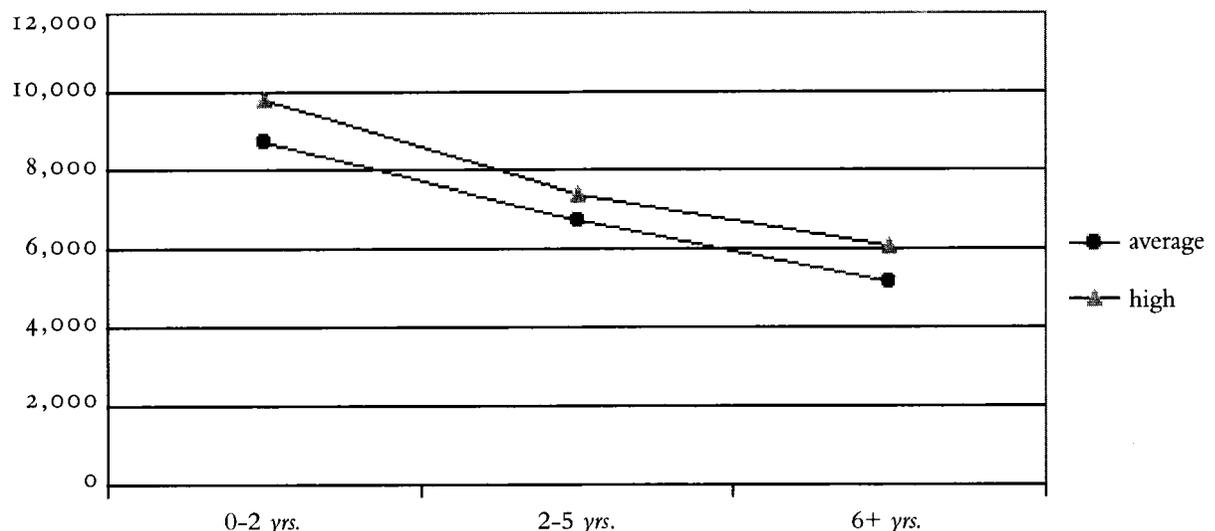
*A hole is nothing at all, but you can break your neck on it.*  
∞ Austin O'Malley, *Keystones of Thought* ∞

For most consumers, the cost of child development services represents a significant portion of the family income. Research by the United States Census Bureau has demonstrated that low-income families are forced to devote a significantly higher portion of their income to early care and education.<sup>44</sup> Charts 7 through 10 explore the relationship of early care and education expenses to the overall family budget. Wider Opportunities for Women estimates that child development costs consume 26 percent of a self-sufficiency budget, whereas the California Budget Project estimates that 42 percent of a single parent's budget would need to be devoted to early care and education fees.

### KEY PLANNING ISSUES:

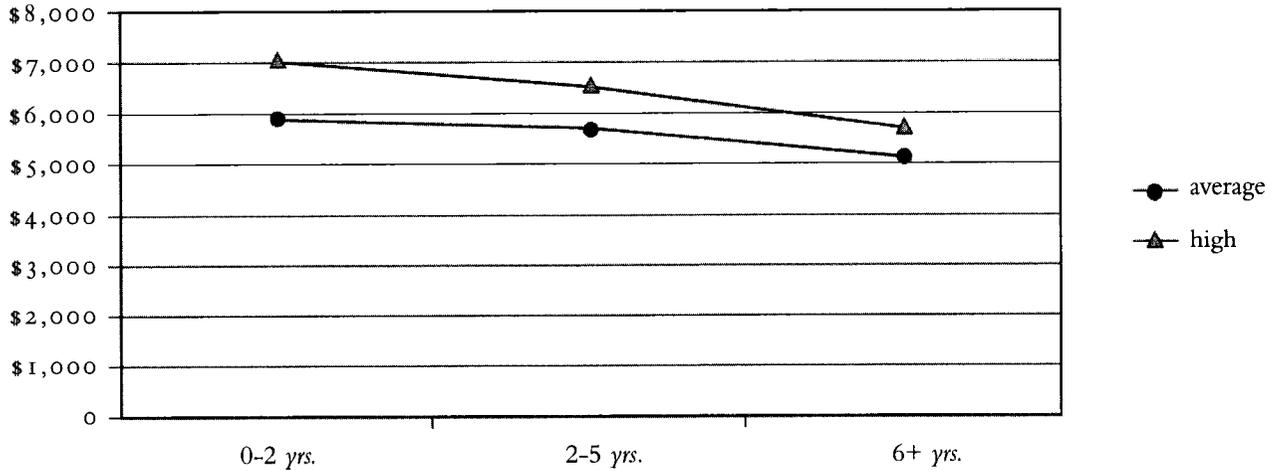
- High local costs for labor, land, and development affect fees for early care and education programs.
- Parent fees alone cannot sustain adequate staff compensation to recruit or retain an educated and experienced work force.
- Early care and education fees tend to consume a substantial portion of the income of most families—estimated at between 25 and 43 percent.
- Increasing the capacity of early care and education services must be linked to public funding to ensure that the services will be affordable to the families who require them.

**Chart 7**  
**Annual Cost of Child Care**  
**Licensed Child Care Centers (1997-1998)**



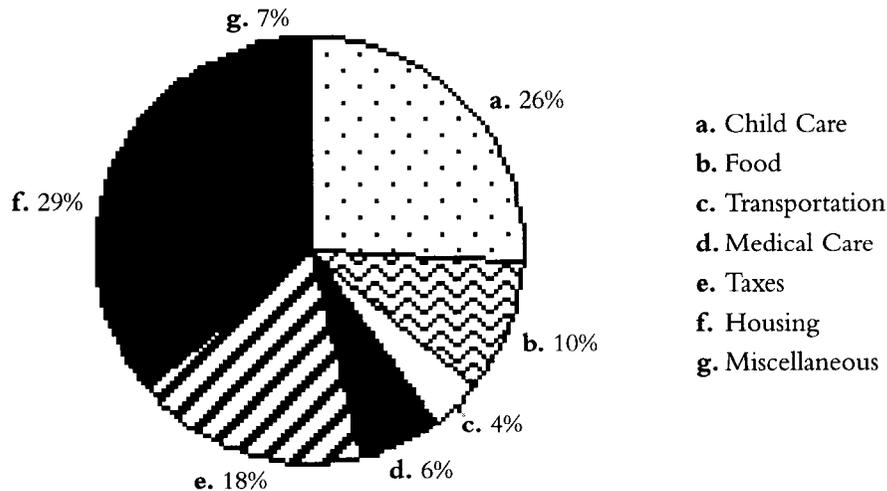
Los Angeles County Child Care Planning Committee 2000  
Source: National Economic Development & Law Center Local Investment in Child Care Report 1999

**Chart 8**  
**Annual Cost of Child Care**  
**Licensed Family Child Care Centers (1997-1998)**



Los Angeles County Child Care Planning Committee 2000  
Source: National Economic Development & Law Center Local Investment in Child Care Report 1999

**Chart 9**  
**Self-Sufficiency Budget for a Los Angeles County Family:**  
**Wider Opportunities for Women Methodology**



Source: National Economic Development & Law Center Local Investment in Child Care Report 1999

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**Chart 10**  
**What Does It Take To Live in Los Angeles County?**  
**Family Budget for a Single Parent with Two Children**

| <b>Expenditures</b>   | <b>Monthly<br/>Costs</b> | <b>Annual<br/>Costs</b> | <b>Bare Bones<br/>Monthly<sup>f</sup></b> | <b>Bare Bones<br/>Annual</b> |
|---|--------------------------|-------------------------|---|------------------------------|
| Housing and Utilities <sup>a</sup>                          | \$749                    | \$8,988                 | \$592                                     | \$7,104                      |
| Basic Phone Service   | 20                       | 240                     | 20  | 240                          |
| Food at Home <sup>b</sup>                                   | 342                      | 4104                    | 342                                       | 4104                         |
| Food Away From Here   | 80                       | 960                     |   |                              |
| Clothing  | 25                       | 300                     | 15  | 180                          |
| Medi-Cal <sup>c</sup>                                       | 201                      | 2412                    | 201                                       | 2412                         |
| Savings, Emergency  | 60                       | 720                     |   |                              |
| Transportation <sup>d</sup>                                 | 50                       | 594                     | 50  | 594                          |
| <b>Child Care<sup>e</sup></b>                               | <b>\$1,178</b>           | <b>\$14,136</b>         | <b>\$962</b>                              | <b>\$11,544</b>              |
| Recreation & Education                                      | 20                       | 240                     |   |                              |
| Personal Care   | 25                       | 300                     | 25  | 300                          |
| Miscellaneous   | 70                       | 840                     | 50  | 600                          |
| <b>Total Expenditures</b>                                   | <b>\$2,820</b>           | <b>\$33,834</b>         | <b>\$2,257</b>                            | <b>\$27,084</b>              |
| Child Care as a % of Total                                  |                          | 42%                     |   | 43%                          |
| <b>Sample Earnings &amp; Taxes</b>                          |                          |                         | <b>Monthly</b>                            | <b>Annually</b>              |
| Earnings for a full-time day<br>care of worker at \$7.24/hr |                          |                         | \$1,206                                   | \$14,480                     |
| Payroll Tax   |                          |                         | (\$100)                                   | (\$1,200)                    |
| Earned Income Tax Credit                                    |                          |                         | \$151                                     | \$1,812                      |
| <b>Total Earnings</b>                                       |                          |                         | <b>\$1,257</b>                            | <b>\$15,092</b>              |

<sup>a</sup>1998 rent based on HUD market rates.

<sup>b</sup>Food at home based on USDA low-cost plan for parent, child less than 2 years old, and a child between 6 and 8 years (January 1997).

<sup>c</sup>Medi-Cal is lowest-cost program for insurance for one employee plus dependent(s) in the HIPC for Los Angeles County. The figure does not include co-payments for doctor visits or prescriptions.

<sup>d</sup>Transportation costs assume travel by public transport, 1997 MTA monthly pass for one adult and one youth.

<sup>e</sup>1997-98 full-time child care costs for one child less than 8 years old and part-time care for one child older than 6 years, in Los Angeles County at a child care center, California Child Care Resources and Referral Network (one child in school).

<sup>f</sup>The bare-bones budget eliminates some expenditures and assumes a one-bedroom apartment and child care in a family day care home.

**Source:** *Economic Impact of the Child Care Industry: Los Angeles*

## IDENTIFYING THE SUPPLY OF EARLY CARE AND EDUCATION SERVICES

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*For these are all our children. We will all profit by—or pay for—whatever they become.*

∞ James Baldwin ∞

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### LICENSED CHILD CARE CAPACITY

This discussion of the supply of licensed early care and education services available to families in Los Angeles County is based primarily on data from the Los Angeles County Child Care Needs Assessment conducted by Policy Analysis for California Education (PACE) under contract with the Los Angeles County Department of Public Social Services. This survey of 2,000 early care and education center directors and family child care providers was conducted in the Summer of 1999. In order to draw its interview sample, PACE reconciled the early care and education supply data provided by Community Care Licensing (CCL), the State agency that regulates early care and education programs, and the 10-child care resource and referral agencies serving Los Angeles County. Historically, CCL has over-reported the supply of licensed care, including all licensees, whether or not they are active. The child care resource and referral agencies, which limit their supply estimates to active licensees who agree to be included on the referral data base, have historically under-reported the total supply of care.

The sample of operators to be interviewed for the PACE survey was drawn from the reconciled database that included those programs found in both the CCL and resource and referral files. The sample was drawn to ensure that the analysis would apply to both the Service Planning Areas and to the County as a whole.

Our data has limitations, and the very nature of the early care and education supply is fluid. While early care and education centers are licensed to care for specific numbers of children within defined age groups, family child care homes are licensed as either small or large homes, with maximum capacities of eight and fourteen children, respectively. Within these maximums, family child care homes can care for a combination of infants (children under two years of age), preschoolers (two through five years) and school-age children (six years and older). For example, a family child care home licensed to care for eight children, could include any one of the following configurations:

- two school-age children, no more than two infants, and the remainder consisting of preschool-age children,
- two school-age and six preschool-age children, or
- eight school age children.

While this flexibility serves parents and providers well, it does complicate the process of determining the actual supply of care available to serve specific age groups.

Two other issues surfaced in the PACE survey. Providers frequently reported a higher capacity than indicated by the resource and referral agency records. This was particularly true in the case of school-age child care programs. In limited cases, providers reported a smaller center-based infant capacity. Secondly, providers were quite consistent in reporting a preferred capacity that was less than their licensed capacity.

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Programs frequently secure a higher licensed capacity than they intend to utilize, with the extra capacity providing a cushion in case of an emergency. The preferred capacity for early care and education centers ranged from 91 to 98 percent of licensed capacity, with a Countrywide average of 96 percent of licensed capacity. Countywide, the preferred capacity for family child care homes was 90 percent of total licensed capacity, and ranged from 86 to 97 percent across the Service Planning Areas. The capacity adjustments can be applied with confidence at the County and SPA levels, but are less reliable at the ZIP Code level.

And finally, early care and education programs do experience a high rate of closure. Even though they were working with licensing data that was less than five months old, PACE interviewers found that 9 percent of the family child care homes they contacted were out of business and an additional 7 percent were unreachable because of wrong or disconnected phone numbers.

#### COMPARING LICENSED AND PREFERRED CAPACITY

In 1998, the California Child Care Resource and Referral Network reported that there were 2,169 child care centers in Los Angeles. In August 1999, the PACE supply survey identified 2,034 child care centers. These two studies reported the number of licensed child care center spaces at 142,324 in 1998 and 132,857 in 1999. Spaces for preschool-age children were reduced by 7 percent, while spaces for infants and school-age children increased by 17 and 19 percent, respectively. Even though the supply of preschool care was reduced, it continues to account for the majority (79 percent) of the available center-based spaces.

As noted above, child care center operators reported a higher licensed capacity for infants and school-age children than the resource and referral records indicated, but did not prefer to operate at their maximum capacity. In fact, the PACE survey revealed that center operators preferred to operate at about 96 percent of their licensed capacity.

**Chart 11**  
**Licensed Child Care Center Capacity in Los Angeles County**  
**1996-1999**

| <i>Age of Child</i>           | <i>*Capacity 1996</i> | <i>*Capacity 1998</i> | <i>**Capacity Reported by R&amp;R Agencies 1999</i> | <i>**Provider's Preferred Capacity 1999</i> |
|-------------------------------|-----------------------|-----------------------|---|---|
| <i>Children under 2 years</i> | 4,762                 | 5,525                 | ***5,592  | 5,648                                       |
| <i>Children 2 to 6 years</i>  | 112,134               | 113,450               | 105,030   | 103,700                                     |
| <i>Children 6 to 12 years</i> | 20,754                | 23,349                | ***21,339   | 24,889                                      |
| <b>Total</b>                  | <b>137,650</b>        | <b>142,234</b>        | <b>132,857</b>                                      | <b>134,314</b>                              |

**Sources:** \*Child Care Portfolio, California Child Care Resource and Referral Network, November 1999

\*\*Los Angeles County Child Care Needs Assessment, March 2000, Policy Analysis for California Education (PACE)

\*\*\*During the interview process, many operators indicated a larger licensed capacity than what was reported by the resource and referral agencies. Centers reported a total licensed capacity to serve 5,816 infants and 25,607 school-age children. Consequently, the "preferred capacity" is larger than the reported licensed capacity.

Unlike the supply of center-based care, the supply of licensed family child care has continued to grow in both the number of homes and the number of spaces. The California Child Care Resource and Referral Network reported a total of 5,046 homes in 1998. The 2000 PACE survey, identified 5,088 licensed family child care homes with a Countywide preferred capacity for 54,569 children from infancy to adolescence.

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**Chart 12**  
**Licensed Family Child Care Homes and Capacity in Los Angeles County**

|  | * Capacity 1996 | *Capacity 1998 | **Capacity 1999  | **Preferred Capacity 1999 |
|--|-----------------|----------------|------------------|---------------------------|
| <i>Number of Family Child Care Homes</i> | 4,833           | 5,046          | 5,088            | 5,088                     |
| <b>Total Capacity</b>                    | <b>38,069</b>   | <b>44,487</b>  | <b>51,144***</b> | <b>54,569</b>             |

*Sources: \*Child Care Portfolio, California Child Care Resource and Referral Network \*\*Los Angeles County Child Care Needs Assessment, PACE, March 2000  
\*\*\*During the interview process, many providers indicated a larger licensed capacity than what was reported by the resource and referral agencies.  
Providers reported a total licensed capacity to serve 52,608 children. In addition 1,033 providers, found only in the CCL data base, with a preferred capacity of 8,557 were included in calculations of supply.*

#### DISTRIBUTION OF LICENSED CHILD DEVELOPMENT SERVICES

Access to child development services is not equitable across the County. Research has demonstrated that affluent families are twice as likely to find an operating preschool or early care and education space than are parents residing in low-income communities. These odds are only slightly better for blue-collar and lower middle-class children.<sup>45</sup>

Even after adjusting for income and differing levels of maternal employment, this disparity has been found to be most severe in Latino communities. Poor white or African American communities have close to twice the supply of preschool spaces and three times the number of spaces in family child care homes when compared to largely Latino communities.<sup>46</sup> The common assumption is that Latino families prefer to not use licensed early care and education. Research by the Tomas Rivera Policy Institute in 1998, however, revealed that more Latino parents would use licensed early care and education centers if they were available.<sup>47</sup> Further, this study demonstrated that Latino families would benefit if additional information on early care and education resources were more readily available in non-English speaking communities, if increased subsidies to assist low-income working families were available, and if additional funding were available to support the expansion of bilingual/bicultural programs.

In focus-group interviews with Latino parents and CalWORKs clients, lack of trust was frequently cited as an obstacle to enrolling children in licensed early care and education.<sup>48</sup> Members of the American Indian Children's Council raised the same concern, noting that the wholesale removal of American Indian children from their families in earlier years continues as a vivid memory for many.<sup>49</sup>

The availability of child development and related services is critically important because the quality of local neighborhoods can mediate the impact of family-level poverty on mothers' lives and their children's development. Social norms, micro economies, and available family-support organizations vary dramatically across low-income communities and in ways that affect children.<sup>50</sup> A family's ability to find employment or high-quality early care and education will be enhanced or constrained by their home community. It is important to acknowledge, however, that a higher supply does not ensure that these settings for young children are nurturing and stimulating places to be.

Appendix 1 of this document includes a series of maps showing the distribution of low-income children and early care and education services in Los Angeles County.

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## ENROLLMENT AND VACANCIES

The PACE Child Care Needs Assessment, conducted during the Summer of 1999, revealed two seemingly contradictory facts. At the time of the survey, 111,480 children were enrolled in early care and education centers and 42,923 in family child care homes. This level of enrollment resulted in a 17 percent vacancy rate in early care and education centers and a 25 percent vacancy rate in family child care homes. However, during that same period, 52 percent of the centers were managing waiting lists, with an average of 37 children waiting per site. Though some duplication could be occurring across these lists, preschoolers, the age group with 5 to 10 times the licensed spaces of school-age children or infants, accounted for 70 percent of the children on waiting lists.<sup>51</sup>

Factors that contribute to this "market oddity" include:

- A lack of information on early care and education: many parents are unaware of both their early care and education options and the community services to assist them in their search.
- Language: families speaking languages other than English may be completely unaware of the formal child care and development sector, unable to identify services that use their home language, and/or unwilling to use services that do not include staff that can speak in the child's home language.<sup>52</sup>
- Affordability: many families cannot afford to purchase licensed early care and education services, and available subsidies are either designed for specific target populations, or are insufficient to serve all eligible families.<sup>53</sup>
- Lack of information on early care and education subsidies: many families, particularly in the CalWORKs program, may be unaware of the early care and education subsidies for which they are eligible.<sup>54</sup>
- Significant variations in the quality of care: research conducted in both family child care and early care and education centers has revealed a dearth of high-quality child care and the prevalence of poor to mediocre care.<sup>55</sup>

In combination, these factors effectively distort the early care and education market. Additional research is needed to better understand how each issue affects the market and how attempts to adjust one factor affect the whole.

## Care for Special Populations

*I wish every kid had a dream that would change the world.*

☞ *Kristen Turner, age 11 years, National Latino Children's Agenda* ☞

The PACE Child Care Needs Assessment surveyed early care and education providers regarding their ability to serve children with special emotional and/or physical needs. To better determine the actual supply of care available, providers were asked about their ability to care for children with:

- Minimal special needs, such as mild hearing or visual impairments, mild learning disabilities, mild physical or behavioral problems
- Chronic conditions, such as allergies, asthma, or diabetes.
- Severe special needs, such as mental retardation, severe speech impairments, or feeding tubes.

The results of the survey revealed that providers accounting for 80 percent of the licensed spaces were willing to serve children with chronic conditions. By comparison, 76 percent of the licensed spaces were available to children with mild special needs, and only 28 percent of the spaces were available to children with severe special needs. While many of the providers referred to their legal obligation to serve children of differing abilities, many expressed the opinion that additional staff and training would be needed to serve all children appropriately.

A recent survey of subsidized early care and education programs operating in Los Angeles County revealed that over 6,000 children with special needs were enrolled in these programs. The Los Angeles Unified School District was serving a significant majority of these children in their child development centers. Combined, these programs had over 1,000 children with special needs on their eligibility lists for subsidized care.<sup>56</sup> This number could in fact be significantly larger, as not all agencies verify special needs prior to adding a family to the eligibility list.

### **After-School Enrichment Services**

*No snowflake in an avalanche ever feels responsible.*

∞ Stanislaw Jerzy Lee, *More Unkempt Thoughts* ∞

A recent poll revealed that over 90 percent of voters, regardless of parental status, thought that children should have access to after-school programs.<sup>57</sup> This "public will" has manifested itself in the growth of services for low-income, school-age children. These services have been augmented at various levels, including:

- At the local level by the Los Angeles County Department of Public Social Services, for a campus-based after-school enrichment program.
- At the State level by the California Department of Education for the After-School Learning and Safe Neighborhoods Program.
- At the Federal level, via the Schools of the 21st Century program.

There are common goals and expectations across these programs, including the intent to enhance the academic achievement of participating children while also providing a safe and healthy after-school environment for children enrolled in elementary and middle school. For many families, these programs provide an age-appropriate and affordable solution to their early care and education needs. While recognizing that these programs are not licensed early care and education, we are also aware that the operation of these services effectively reduces the need for licensed early care and education. Therefore, our calculations of early care and education supply include the spaces available under the three programs named above and LA's BEST, an after school enrichment program currently operated on 64 Los Angeles Unified School District campuses.

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## Subsidized Child Development Services

*Finally, if most low-income women—be they welfare poor or working poor—can only find bad to mediocre child care options in their neighborhoods, then is there not a fundamental public interest in expanding and improving the quality of these options?*

☞ *Remember the Children: Mothers Balance Work and Child Care Under Welfare Reform* ☞

Earlier sections have described the economic conditions faced by families in Los Angeles, the scope of the need for care, and the cost of care. It is estimated that 333,000 children under six years of age in Los Angeles County are living in families with annual earnings under \$30,000 per year. These children could be income-eligible for subsidized early care and education services.<sup>58</sup> Unfortunately, thousands of these income-eligible families spend far more time on waiting lists than actually participating in programs.

The current state of subsidized early care and education reflects our inability to determine the primary client of subsidized early care and education services. Is it the child, who is spending upwards of nine hours a day in a particular setting? Or is it the parent, who is able to participate in the work force only when subsidized early care and education services are available? The answer to this question has major implications for the scope, delivery, and quality of the service to be provided. The seemingly logical approach, to value the participation of both parent and child, is undermined by the categorical nature of the funding available.

There are three major funding streams designed to assist low-income families with their child care and development needs in Los Angeles County:

- An estimated \$370,000,000 in funding for the 1999-00 fiscal year from the California Department of Education's Child Development Division, administered locally by 151 different organizations throughout the County,<sup>59</sup>
- \$172,200,000 for the 1999-00 fiscal year from the California Department of Social Services, CalWORKs Stage 1, administered locally by the Department of Public Social Services through contracts with the 10 combination resource and referral/alternative payment agencies, and
- \$193,191,366 from the Federal Administration for Children, Youth and Families for Head Start services, administered locally by six grantees, the largest being the Los Angeles County Office of Education.<sup>60</sup>

Each funding stream has unique purposes and eligibility requirements, and supports specific types of services. CalWORKs and the majority of the State Child Development Division programs are designed to assist low-income working families. These programs tend to operate full-day, full-year, and, in combination, serve children from infancy through school-age.

By contrast, Head Start programs are focused on school readiness for three- and four-year-old children, and provide part-day, part-year services. There is increasing interest however, in using part-day Head Start programs to build comprehensive full-day services for children with employed parents. Because of the potential for such collaborations, this estimate of early care and education supply does include both full- and part-day services.

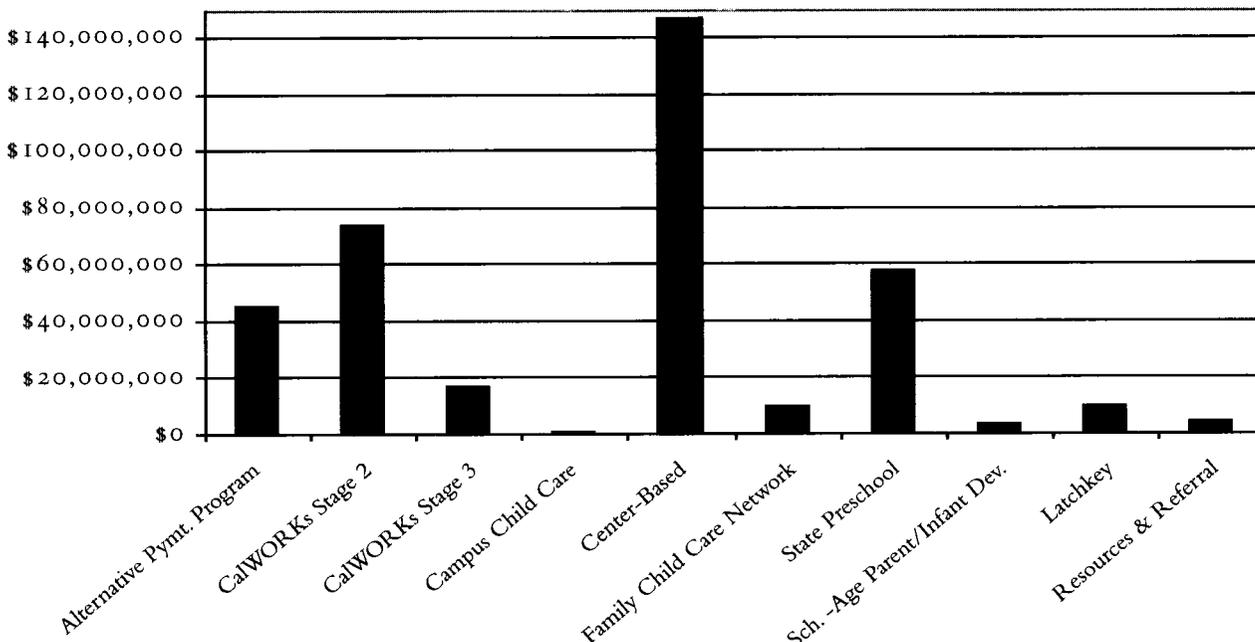
The following section describes in more detail the types of subsidized early care and education programs currently available to low-income families.

**PROGRAMS, ELIGIBILITY, AND WAITING LISTS: CHILD DEVELOPMENT DIVISION PROGRAMS**

The majority of programs funded by the California Department of Education’s Child Development Division (CDD) are designed to assist families with children under 13 years of age, where the family is income-eligible (earning at or less than 75 percent of the State median income, \$2,925 for a family of three) and the parents are working or in school, and have a need for early care and education services. While these programs make it possible for parents to seek and/or maintain employment, they also have a clear mandate to address the early education needs of the participating children. Priority for enrollment in CDD-funded programs is given to children who have been identified as at risk of abuse and/or neglect. This priority does not, however, automatically extend to families served under the CalWORKs program. Among income-eligible applicants, families with the lowest incomes are to be enrolled first.

Within Los Angeles County, CDD administers 18 different programs through contracts with 151 public and community-based organizations. The majority of these organizations hold multiple contracts with CDD, administering Federal and State funds in accordance with the specific requirements of each contract. Of these agencies, 35 percent are managing CDD contracts of between \$1 million and \$75 million. In addition to making it possible for low-income families to secure and maintain employment, these funds support a variety of jobs and contribute substantial revenues to the local economy. Chart 13 shows the different CDD programs and their funding levels in Los Angeles County. Similar program types have been combined to simplify the presentation.

**Chart 13  
Child Development Division Programs in  
Los Angeles County**



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Center-based programs, supported by State and Federal dollars, account for 40 percent of the CDD funds in Los Angeles County. In addition to being the largest program type, these centers are the oldest form of subsidized early care and education. Launched under the Federal Lanham Act, these programs trace their roots back to 1944. When the Lanham Funds were terminated in 1946, California, identified State funds to continue the operation of these early care and education centers.<sup>61</sup> The majority of these programs serve children between two and six years of age and operate from 6:00 a.m. to 6:00 p.m., Monday through Friday. Parents earning less than 50 percent of the State median income (\$1,950 for a family of three) pay no fees. However, families earning between 50 and 75 percent of the median income pay a family fee that increases as family income increases. Once a family's income exceeds 75 percent of the State median income, they are no longer eligible for service.

In the Fall of 1999, CDD-funded agencies were surveyed regarding their waiting lists. With approximately 75 percent of all funded organizations responding, the combined total of income-eligible families on waiting lists with child development centers totaled 23,888. The majority (59 percent) of these children were of preschool-age. It is very possible that this figure includes duplication, as families are encouraged to approach all possible programs in the hope that a space will become available.<sup>62</sup> This count may best serve, however, to demonstrate the level of expressed interest in the program. Among the 80 agencies responding, a total of 385 vacancies were identified. Two operators accounted for 360 or 93 percent of these openings.

CalWORKs Child Care Stage 2 was launched in January 1999. When State and Federal funds are combined, the Stage 2 program accounts for 20 percent of this County's overall allocation of CDD funds. A voucher program, CalWORKs Stage 2 is limited to families who are currently receiving cash assistance or have received cash assistance within the past 24 months and whose incomes are at or below 75 percent of the State median income. Locally, parents who are involved in welfare-to-work activities are guaranteed early care and education services for children through 12 years of age consequently, there are no waiting lists for Stage 2 Child Care. Eligibility for Stage 2 Child Care is governed by both income, earnings must be less than or equal to 75 percent of the State median income, and time, as early care and education services are limited to two years after the termination of cash assistance. If a participating family loses their eligibility because of the time limit, the intent is to continue to provide early care and education under Stage 3, discussed below. Families in Stage 2 are assessed family fees similar to those described for the child development centers.

State Preschool Programs are the next largest program type, accounting for 14 percent of the CDD funds in Los Angeles County. Unlike the other services described, this is a part-day, part-year program and enrollment is limited to children who are three and four years of age. It is designed as a school readiness program, and parents are not required to be working or have a need for early care and education. While the income criterion for the State Preschool Program are slightly more restrictive (\$2,886 for a family of three) than for programs designed to serve the working poor, there are no parent fees associated with this program. Our survey of State Preschool Program operators identified a combined total of 2,727 income-eligible children on waiting lists. Once again, this waiting list figure most likely includes some duplication. Among the 45 State Preschool Program operators responding to the survey, 277 vacancies were noted. Seventy-five percent of these openings (209), however, were attributed to two programs.

Because State Preschool is part-time and serves a narrowly defined age group, it does not meet the needs of most working parents. There is increasing interest in connecting State Preschool and Head Start programs to build full-day services. State Preschool Programs have undergone significant expansion during the past three years and another round of expansion is currently under consideration.

State and Federal support for Alternative Payment Programs (APPs) make up 12 percent of the CDD funds in Los Angeles County. There are 15 agencies administering APPs in Los Angeles County. APP's are operated as a voucher program, and parents are able to select care in a licensed child care center, a licensed family child care home, or a legal, license-exempt setting. This program serves children from birth to 13 years of age and is particularly well-suited to serving families with multiple children and families requiring care during non-traditional hours. Eligibility and parent fees are the same as those described for the early care and education centers. A comprehensive survey of APPs conducted in February 1999 revealed over 42,000 income-eligible families (an estimated 71,000 children) on waiting lists for this program.<sup>63</sup> Because APPs serve specific geographic areas, there is less likelihood of duplication; however, APP agencies do refer applicants to other subsidized early care and education programs. The extent of duplication across program types has not been measured in this County.

The Stage 3 component of CalWORKs Child Care is also a voucher program and constitutes approximately 4 percent of the total CDD dollars in Los Angeles County. Participation in CalWORKs Stage 3 is currently limited to families who have exhausted their time-limited eligibility for CalWORKs Stage 2 Child Care. These families are assessed child care fees comparable to those used in other CDD programs. Families can continue to use Stage 3 child development services as long as their earnings do not exceed 75 percent of the State median income, they have a need for early care and education services, and their children are under 13 years of age. It appears that all families eligible for this program are currently being served.

Family Child Care Home Networks (FCCHN) and the Latchkey program each account for 3 percent of the available CDD funds in Los Angeles County. Funding for FCCHN includes both State and Federal dollars. In this program, the network administrator determines the family's eligibility for subsidized early care and education services and refers eligible families to family child care providers. The network administrator also establishes contracts with family child care providers, executes payments, and offers training and support services to the providers. Eligibility and family fees are assessed in the same manner as described for child development centers. Our survey of FCCHN revealed that these programs were fully enrolled and that 139 income eligible children were on waiting lists.

Latchkey programs are designed to provide elementary school children with after-school services. These programs are operated on school campuses and are funded with State dollars. Our survey of Latchkey programs revealed a combined waiting list total of 3,392 income eligible-children and no vacancies for subsidized care.

The remaining 4 percent of CDD funds support a number of small programs, including Campus Child Care, Protective Services Child Care, School Age Parenting and Infant Development, Full Day State Preschool Programs, and Resource and Referral services. Among the direct service programs, our survey respondents reported that their programs were fully enrolled and documented 741

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income-eligible children on waiting lists for their services. The majority of children (61 percent) were on waiting lists for the Full Day State Preschool Program.

#### CALWORKS STAGE 1

CalWORKs Stage 1 child care funds flow from the California Department of Social Services to the Los Angeles County Department of Public Social Services. These funds are limited to families enrolled in the CalWORKs system and involved in welfare-to-work activities. Similar to Stages 2 and 3, this is also a voucher program. Currently, management responsibilities are split between the Department of Public Social Services (DPSS) and the 10 combination Child Care Resource and Referral/Alternative Payment Programs (R&R/APP). The R&R/APPs authorize and maintain the child care and development cases, and DPSS issues payments. Payment responsibility is scheduled to be transferred to the R&R/APPs early in the 2000-01 fiscal year.

Stage 1 is designed to meet the sporadic early care and education needs of families during their first six months of participation in CalWORKs. During this period, a parent may need child development services for a one-day orientation, for example, or a two-week period while they participate in CalWORKs Job Club activities. Ideally, families move on to Stage 2 Child Care when their work and early care and education situations become stable. One exception to this rule is when a family chooses care provided in their home. Currently, families using in-home care are maintained in Stage 1 in an effort to address the unique payment issues associated with this type of care. There are no waiting lists for Stage 1 child care services.

#### HEAD START

Six Head Start grantees provide services to an estimated 27,000 children in Los Angeles County. These agencies work directly with the Federal Department of Health and Human Services Administration for Children and Families. Of these six grantees, the Los Angeles County Office of Education (LACOE) is the largest, serving 77 percent of the children participating in local Head Start programs. LACOE provides services through a network of public and private organizations, referred to as delegate agencies.

The majority of Head Start services in Los Angeles County are designed to provide school readiness services to children ages three and four. Eligibility is based solely on income, but requirements are significantly lower than for CDD eligibility. Families at or below the poverty level (\$16,700 for a family of four) are eligible to participate in Head Start programs. While there are increasing numbers of collaborative programs providing full-day services, the number of part-day, part-year spaces continue to dominate.

#### **Distribution and Access to Subsidized Early Care and Education**

*With a limited supply of licensed child care and scarce knowledge of subsidies, many mothers have few options.*  
Remember the Children: Mother's Balance Work and Child Care Under Welfare Reform

The subsidized early care and education system is a victim of its history and continues to be driven by fragmented, categorical programs. Even though the dollar amount separating a low-income working

family and a CalWORKs family may be minimal, it is almost a certainty that the working family will get no closer to subsidized care than a waiting list, while the CalWORKs family will be able to immediately access subsidized services. This disparity presents problems for any attempt to develop a system that provides equitable access to services. Two programs have seen substantial expansion in the past three years. Combined, CalWORKs Stages 1, 2, and 3 have infused over \$262 million into the local early care and education market through voucher programs. While voucher programs make it possible for parents to select early care and education from a range of choices, they do not contribute to the expansion of the early care and education infrastructure. If low-income communities have fewer early care and education options than high-income communities, do voucher programs really allow parents to exercise parental choice? This is an issue which we explore in more detail in the next section.

SPA 1, with a child population comparable to SPA 5, still does not have a CDD-funded full-day child development center. By comparison, there are over \$8 million in child development center contracts currently operating in SPA 5. Geographically and demographically, SPA 1 is a relative newcomer in this arena, while the array of subsidized child development services in Santa Monica has been growing since 1944. In addition to offering parents a particular form of service, child development centers holding contracts with CDD have also been shown to positively affect the early care and education sector, particularly in the compensation of early care and education workers. The 1995 survey of early care and education workers in Los Angeles County found that those in SPA 1 were paid less, had less access to health benefits, and had the highest turnover rate of the eight SPAs.

Local State Preschool Programs have recently been expanded by over \$40 million. While our own survey revealed over 2,000 income-eligible children on waiting lists for this program, full-day programs had 47 times as many income-eligible children on waiting lists (the combined waiting lists for child development centers and APPs include 94,000 children). In addition to the dollars being invested in the State Preschool component, successful applicants are also eligible to secure modular classrooms in which to house their programs.

Families throughout the County of Los Angeles would benefit from expanded early care and education subsidies. Even recognizing the high likelihood of duplication, Child Development Division-funded programs have a combined eligibility list of over 100,000 children. What are these families doing while they wait for early care and education assistance? How do they manage? A survey of 300 income-eligible families on waiting lists in Santa Clara County found that:

- 75 percent of these families had located early care and education and 45 percent were paying a substantial portion of their income for this service.
- 53 percent were relying on informal care providers and some families were using as many as four different caregivers each week.
- Only 38 percent described their early care and education arrangement as ideal.
- 45 percent of the respondents reported being late or missing at least one day of work in the last three months as a result of early care and education problems.<sup>64</sup>

Clearly, families do the best that they can. However, inadequate early care and education services undermine both the ability of these parents to maintain or advance on their jobs, and the sense of security so important for young children.

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The form of new subsidies is also important. Working parents in this County would benefit from services designed to serve parents who are working full-time, that take into account the time required to commute to the workplace, and that can accommodate multiple age groups. The infusion of additional operational resources without companion resources for facility renovation, expansion, and construction would be of limited value in both the highly developed and significantly underdeveloped areas of the County.

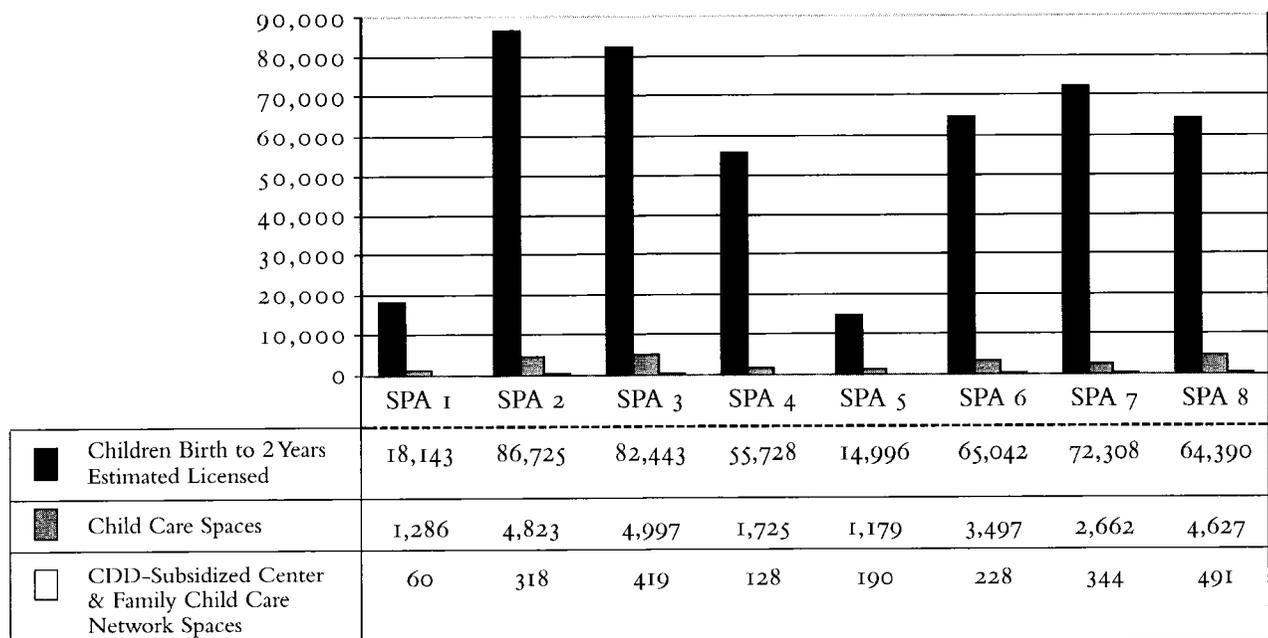
Navigating the subsidized early care and education system is best done with assistance. Within Los Angeles County, that task falls to the 10-child care resource and referral agencies. Implementation of welfare reform and the improving economy have generated new demands on resource and referral programs. Resources have not kept pace with the demands for services. Currently, State and Federal funding for resource and referral programs accounts for less than 2 percent of the subsidy dollars coming into Los Angeles County.

Charts 14, 15, and 16 offer a comparison of the number of children, licensed spaces and subsidized spaces by SPA.

#### KEY PLANNING ISSUES:

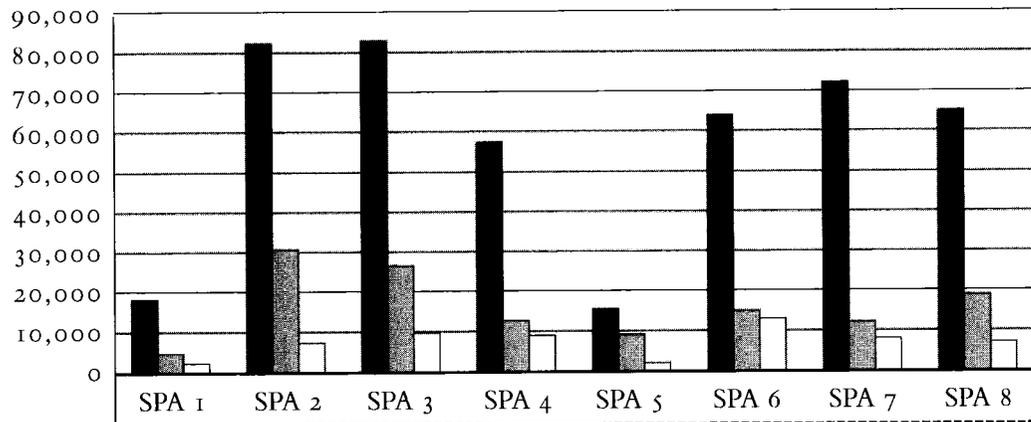
- The subsidized early care and education "system" is complicated, with differing rules and regulations governing different programs.
- Increased subsidies, for children of all ages, are needed to meet the early care and education needs of low-income working families.
- Eligible families need assistance to navigate the early care and education system.

**Chart 14**  
**Population and Licensed Infant Spaces by SPA**



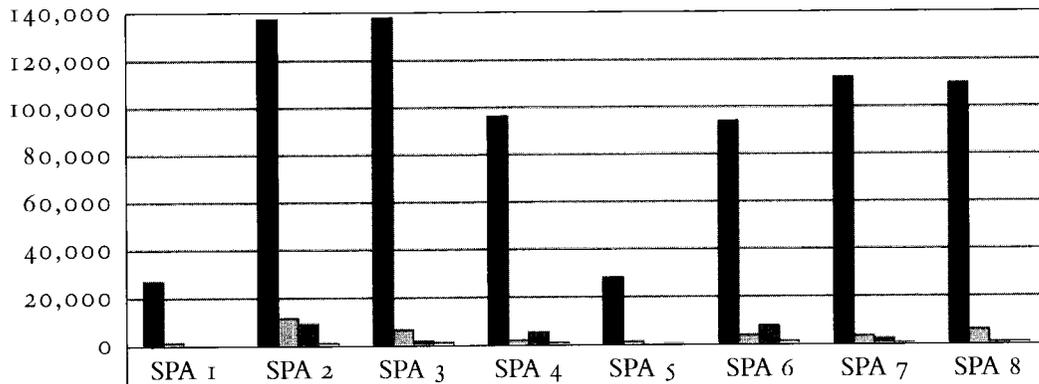
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**Chart 15**  
**Population and Licensed Preschool Spaces by SPA**



|                                      | SPA 1  | SPA 2  | SPA 3  | SPA 4  | SPA 5  | SPA 6  | SPA 7  | SPA 8  |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Children 3-5 Years                   | 17,585 | 81,857 | 81,985 | 57,088 | 15,526 | 63,648 | 71,673 | 64,766 |
| Estimated Licensed Child Care Spaces | 4,567  | 30,493 | 26,057 | 12,438 | 9,023  | 15,078 | 12,013 | 19,324 |
| CDD-Subsidized Center-Based Spaces   | 1,907  | 7,122  | 9,655  | 8,930  | 1,915  | 12,994 | 7,884  | 7,750  |

**Chart 16**  
**Population and School-Age Spaces by SPA**



|                                       | SPA 1  | SPA 2   | SPA 3   | SPA 4  | SPA 5  | SPA 6  | SPA 7   | SPA 8   |
|---------------------------------------|--------|---------|---------|--------|--------|--------|---------|---------|
| Children 6-10 Years                   | 26,922 | 137,351 | 138,120 | 96,409 | 28,328 | 94,170 | 112,877 | 109,866 |
| Estimated Licensed Child Care Spaces  | 1,182  | 12,046  | 7,273   | 2,409  | 1,551  | 4,208  | 3,827   | 6,447   |
| Estimated After-School Program Spaces | 270    | 9,720   | 2,243   | 5,870  | 553    | 8,083  | 2,601   | 1,573   |
| CDD-Subsidized Center-Based Spaces    | 0      | 1,659   | 1,549   | 1,209  | 644    | 1,778  | 997     | 1,620   |

Los Angeles County Child Care Planning Committee 2000

Source: United Way Claritas 1998, California Child Care Resources & Referral Network 1998  
California Department of Education, Child Development Division 1998

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## QUALITY OF CARE

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*In essence, we now know that good child care can enhance development; we also know how to provide good child care. Despite this impressive knowledge base, child care quality in America is far from optimal.*

*Handbook of Research on the Education of Young Children*

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### RESEARCH FINDINGS

During the mid-1990s, the early care and education arena experienced its own “information explosion” with new research on early brain development, as well as studies assessing the quality of care available in centers, family child care and relative care. Taken together, this information was indeed sobering.

Brain development during the first three years of life was found to be far more significant and rapid than had been previously understood. Furthermore, a young child’s environment was shown to influence the number of brain cells, and the number of connections between them, as well as the way these connections were structured.<sup>65</sup> Two major national studies revealed that only a fraction of the care available to families—12 percent of licensed family child care homes and 14 percent of early care and education centers—was actually enhancing the growth of young children. In fact, 13 percent of licensed family child care homes and 12 percent of early care and education centers were rated as damaging to children.<sup>66</sup> Both of these studies included programs from Los Angeles County in their samples, making it impossible to dissociate ourselves from the results. Both studies demonstrated that the quality of available care is linked to the education and compensation of caregivers.

The long-term benefits of high-quality child development services were recently affirmed in a study that followed a group of children over a five-year period, from their early care and education programs to elementary school. Results from The Children of the Cost, Quality and Child Outcomes Study Go to School report, released in July 1999, demonstrated that the quality of early care and education matters for all children, but may be especially important for children at risk. Further, the effects of early care and education are long-term, lasting at least through kindergarten and, in most cases, through second grade. Language and math skills were related to high-quality practices in the classroom. Social skills were related to the closeness of teacher-child relationships.<sup>67</sup>

### ACCREDITED PROGRAMS

How has this information been integrated into practice? While individual programs have struggled mightily to address these realities, our system of regulation and levels of compensation remain unchanged. The current regulatory system governing early care and education and development programs is intended to ensure the basic health and safety of children in care. The Community Care Licensing Division of the California Department of Social Services conducts site visits of both family child care homes and early care and education centers at the time of application. Once licensed, centers receive annual visits and family child care homes are visited once every three years. Complaints trigger additional visits to both types of care.

By contrast, accreditation by the National Association for Family Child Care (NAFCC) and the National Academy of Early Childhood Programs, a division of the National Association for the Education of Young

Children (NAEYC), are intended to improve the quality of early childhood programs. While licensing is a legal requirement for most programs, accreditation is voluntary. In both cases, the accreditation process begins with a self-study, during which input is sought from a variety of stakeholders.

The Academy recommends that early care and education centers meet more stringent staff-to-child ratios than those required by Community Care Licensing, and also suggests group sizes for specific age groups. Teachers are to hold, at a minimum, an Associate of Arts degree in Early Childhood Development. While the accreditation process addresses health and safety issues, it goes on to focus quite intensely on the curriculum; interactions among staff, children, and parents; staff development; and program governance. Upon completing the self-assessment, an on-site visit is made to validate the program's compliance with the accreditation criteria. The validation materials are reviewed by a three-member commission and a decision is made whether or not to accredit the program.

Successful centers are accredited for three years. During that period, centers are required to submit annual reports to inform the Academy of any improvements and/or major changes, as well as to document their ongoing compliance with the accreditation criteria. While the accreditation process has its limitations, it has made a valiant effort to implement best practices in the classroom. Currently, the accreditation process is being reexamined to ensure its relevance to programs serving families from the broadest range of cultures possible.

Family child care providers seeking accreditation by NAFCC are required to have 65 hours of documented training and at least 18 months' experience as a family child care provider. NAFCC recommends the ratios and group sizes developed by the National Academy of Early Childhood Programs. Similar to the accreditation process for centers, family child care providers complete a self-study, an observation is conducted, and both materials are considered in the decision to accredit. Successful homes are accredited for a three-year period.

Within Los Angeles County, there were 115 NAEYC-accredited early care and education centers as of September 1999. This represents less than 6 percent of the 2,034 licensed early care and education centers. This low figure may be explained by findings 6 and 7 of the Cost, Quality and Child Outcomes study:

- Finding 6: Center care, even mediocre-quality care, is costly to provide.
- Finding 7: Good-quality services cost more than mediocre quality, but not a lot more.<sup>68</sup>

There are only five accredited family child care homes currently operating in Los Angeles County, one in West Los Angeles, and four in the Sylmar area. This is well under 1 percent of the 5,088 licensed family homes operating in the County. Three factors may be influencing this number: NAFCC revamped their accreditation process and launched the new system in 1999; the \$495 fee is quite high; there is no financial incentive to pursue accreditation.

Broad-scale improvements in the quality of early care and education and development services are going to require significantly larger and more sustained investments than have yet been made. While the fees to complete an accreditation process (\$425 to \$1,000 for centers serving up to 360 children) represent a financial hurdle, the larger challenge is maintaining these program standards over time. Map 10 shows the distribution of accredited early care and education centers in Los Angeles County as of September 1999.

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#### KEY PLANNING ISSUES:

- The regulatory system governing early care and education services has not incorporated the findings of early brain research into their policies or practices.
- High-quality early care and education services are costly to provide and to purchase. There are few financial incentives to provide high-quality services.

#### ESTIMATING THE NEED FOR CHILD DEVELOPMENT SERVICES

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*If it takes a village to raise a child, our kids are knocking on a lot of doors where nobody seems to be home.*

*Barbara Kingsolver, High Tide in Tucson*

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Given the current level of information, the process for determining the need for early care and education services in Los Angeles County necessarily involves a combination of data-gathering and analysis, intuition, and educated estimates. Every effort has been made to use credible sources and logic, and to clearly state our assumptions. Our figures are intended to provide the reader with an understanding of the range of local child care surpluses or shortfalls at the Countywide, SPA, and ZIP Code levels. Among many of the communities with the most severe early care and education shortfalls, the need is for both additional early care and education services and increased subsidies to develop and to purchase these services.

#### NEED, PREFERENCE, AND USE OF CARE

This estimate of the need for early care and education is driven by parental employment. While we recognize that families use early care and education for a variety of reasons, most families do, at least part of the time, so parents can participate in the paid work force. Our estimates of the need for care were calculated by four age groups:

- Children under two years of age.
- Children two through five years of age.
- Children six through ten years of age.
- Children eleven and twelve years of age.

The first three categories reflect the licensing structure governing most programs. The decision to break out eleven- and twelve-year-old children was based on the desire to better reflect the ages of children actually using child development services, without losing sight of the ongoing need for supervision and programming for slightly older youth.

This estimate of the need for early care and education builds on the recent Needs Assessment for Los Angeles County conducted by PACE. We began our process by using the same Claritas population estimates for 1998. These data were manipulated to arrive at the age breakdowns that coincide with the child care licensing categories. Mirroring PACE, we applied the labor force participation rate for women with children birth to age six to the population of infant and preschool-age children, to

estimate the early care and education needs for these two age groups. Labor force participation data for women with children age six to twelve years were applied to estimate the need for both school-age populations. While the rate of maternal labor force participation is based on 1990 census data, making it less current than would be desirable, it is available at ZIP Code level.

The demand for CalWORKs child care was estimated by calculating 30 percent of the children in families involved in CalWORKs welfare-to-work activities. Thirty percent was considered a conservative estimate and is based on the Federal mandate to counties to have 30 percent of their welfare-to-work caseload engaged in employment by fiscal year 1998. Further, these mandates require that the employment rate for this population increase by 5 percent each year through fiscal year 2002.

Consistent with their directives, PACE calculated the potential universe of children needing licensed early care and education by adding these two populations. Recognizing, however, that many families do not use the licensed early care and education system, we applied a "use" factor in an effort to further target our estimated demand for early care and education. This use factor reflects the rate at which families in Los Angeles County enrolled in an Alternative Payment, CalWORKs Stages 2 and 3 program between October 1, 1998 and September 30, 1999, actually used licensed family child care, licensed child care centers, or license-exempt care.<sup>69</sup> The number of Stage 2-eligible families, who have been held in Stage 1 because they chose in-home care was also included in calculating the use rate of licensed care.<sup>70</sup> Information based on these populations was selected because it was available, was extremely local, represented 40,000 children, and was quite current. Further, we assumed that because these populations have access to information on the range of early care and education options and the financial resources to use approximately 92 percent of the available care, their decisions might be similar to higher-income families who are also purchasing early care and education services.

We acknowledge that there are weaknesses associated with this use rate. The rate is not adjusted by age, and we know that parents tend to use different types of care for different age groups. Further, families can only use the type of care that is accessible to them, and we know that the supply of licensed care is lower in low-income communities. Research was reviewed to identify other formulas related to the use of licensed care. In the end, the locally developed use rate of 56 percent was applied to the sum of the estimated children with employed mothers and the 30 percent of children in families participating in welfare-to-work activities. This use rate assumes that 56 percent of working families are using or would prefer to use licensed early care and education services.

We then compared the result of this calculation to the supply of licensed early care and education. This comparison required that specific numbers of infant, preschool, and school-age spaces in family child care homes be available. Recognizing the flexibility afforded under the family child care license, we made certain assumptions. The number of licensed infant spaces was estimated by assuming that 73 percent of the family child care homes were caring for three infants, 23 percent of the homes were caring for four infants, and 2 percent were not caring for any infants. Similarly, we estimated that 73 percent of the homes were caring for three preschoolers, 23 percent were caring for 7.5 preschoolers, and 2 percent were not caring for any preschool-age children. And finally, we assumed that 100 percent of the homes were providing care for 2.5 school-age children. While these assumptions were made with input from child care referral staff, and current and former family child care providers, they remain assumptions.

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The estimated need for early care and education was then compared to both the licensed and preferred capacities for care reported by the PACE Needs Assessment. Chart 17 shows the estimated need for licensed infant, preschool, school-age and older school-age services by SPA. Appendix 3 includes this information by SPA and at the ZIP Code level.

#### NEED FOR SUBSIDIZED EARLY CARE AND EDUCATION SERVICES

In Los Angeles County, the poverty capital of the country, it is estimated that more than 333,000 children are income-eligible for subsidized early care and education.<sup>71</sup> Further, our estimates indicate that fewer than one-third of these income-eligible children are currently receiving subsidized early care and education and development services.

Additional resources are needed to assist parents in purchasing early care and education and development services and to expand the supply of care, particularly for infants and school-age children.

#### NEED FOR CARE AMONG SPECIAL POPULATIONS

The Committee struggled to locate relevant data on the demand for early care and education services for children with special needs, and met with only limited success. At the national level, the Urban Institute has estimated that 30 percent of families receiving welfare benefits include families where the child or parent had disabilities and that these disabilities were considered severe in 21 percent of those families.<sup>72</sup>

Local data-gathering was complicated by the various methods used to define this population. Are we counting only those children with individualized Family Service Plans (IFSP) or are we including those children that occasionally require the use of a nebulizer, have food allergies, etc. While each of those conditions can affect the pool of potential early care and education providers, qualifying the specific populations was not possible.

In April 1998, the Los Angeles County Office of Education reported that there were 165,877 special education students enrolled in County schools. Though this population is in large part older than the population needing early care and education services, these data offer information on the range and frequency of conditions. The following conditions and populations were noted:

- *Mentally Retarded, 9,938*
- *Deaf, 1,171*
- *Visually Impaired, 1,059*
- *Orthopedically Impaired, 3,808*
- *Specific Learning Disability, 93,230*
- *Autistic, 3,273*
- *Non-categorical, 4*
- *Hard of Hearing, 1,988*
- *Speech and Language Impaired, 35,531*
- *Serious Emotional Disturbance, 6,886*
- *Other Health Impaired, 6,320*
- *Deaf and Blind, 23*
- *Traumatic Brain Injury, 231*

The California Department of Developmental Services reported that, as of Spring 2000, over 6,000 children enrolled in the Early Start programs administered by local Regional Centers.<sup>73</sup> While all of these youngsters are under three years of age and had either a developmental disability or delay, it is not certain that their families had a need for early care and education services.

**Chart 17**  
**Shortfall or Surplus of Licensed Child Care Space by Age Group and**  
**Percent of Children Currently Served in Licensed Care by Age**

| SPA          | Range of Surplus or (Shortfall) of Infant Spaces | % of Infants Currently Served | Range of Surplus or (Shortfall) of Preschool Spaces | % of Preschoolers Currently Served | Range of Surplus or (Shortfall) of Spaces for 6 to 10 Years Old | % of 6 to 10Yr Olds Currently Served (+ Enriched) | Additional Estimated Need for 11 and 12 Year Olds | % of 6 Through 12-Year-Olds Currently Served |
|--------------|--|-------------------------------|---|------------------------------------|---|---|---|--|
| 1            | (3,648 - 3,728)                                  | 26 - 24                       | (329 - 699)   | 93 - 86                            | (8,799 - 8,939)   | 19 - 18   | 3,872   | 15 -14                                       |
| 2            | (22,985 - 23,432)                                | 17 - 16                       | 3,769 - 2,228                                       | 114 - 108                          | (33,653 - 34,219)   | 34 - 33   | 19,622  | 25 -24                                       |
| 3            | (20,252 - 20,812)                                | 20 - 18                       | 374 - (1,320)                                       | 100 - 95                           | (42,378 - 42,992)   | 18 - 17   | 18,793  | 13 - 12                                      |
| 4            | (13,345 - 13,481)                                | 11 - 10                       | (3,252 - 3,939)                                     | 79 - 75                            | (25,339 - 25,552)   | 25 - 24   | 11,018  | 18   |
| 5            | (3,622 - 3,743)                                  | 25 - 22                       | 3,971 - 3,667                                       | 179 - 173                          | (9,134 - 9,243)   | 19 - 18   | 3,770   | 15 - 13                                      |
| 6            | (11,731 - 11,829)                                | 23 - 22                       | (894 - 1,230)                                       | 94 - 92                            | (20,170 - 20, 277)  | 38 - 37   | 12,239  | 12   |
| 7            | (18,158 - 18,425)                                | 13 - 12                       | (9,156 - 9,665)                                     | 57 - 54                            | (33,834 - 34,082)   | 16 - 15   | 14,571  | 11   |
| 8            | (15,045 - 15,499)                                | 24 - 21                       | (1,191 - 2,425)                                     | 94 - 88                            | (35,702 - 36,196)   | 18 - 17   | 15,568  | 13 -12                                       |
| <b>Total</b> | <b>(108,786 - 110,949)</b>                       |                               | <b>(6,708 - 13,373)</b>                             |                                    | <b>(209,009 - 211,500)</b>                                      |   | <b>99,453</b>                                     |  |

**Notes:**  
The range of surplus of shortfall was calculated by subtracting the estimated need for care from the estimated licensed capacity and the estimated preferred capacity. Similarly, the percent of children currently served was calculated by using licensed capacity and preferred capacity. In addition to licensed care, after school enrichment programs are meeting the needs of some working parents. This calculation includes the capacity for 4 after school enrichment programs.

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As noted earlier in this report, a survey of subsidized early care and education program operators in Los Angeles County revealed that more than 1,000 children with special needs were on waiting lists for subsidized child care services. As noted earlier, there could be duplication among these lists, however, because many agencies do not inquire about special needs when adding families to their eligibility lists, many special needs children are not identified. This information is not collected universally because a special-needs condition does not affect priority for enrollment. Dr. Bonnie Gutierrez, a pediatrician with Children's Hospital Los Angeles, has described how many families with special-needs children are unaware that their children could be enrolled in child development programs. While very familiar with the medical system, these families have no idea how to access early care and education system.<sup>74</sup>

Clearly, this is an area where additional information is needed. A survey by the California MAP to Inclusive Child Care Project is currently underway. Additional local efforts are needed to understand if what families need and what is available match, and what areas remain as service gaps.

#### KEY PLANNING ISSUES:

The dichotomy revealed in the PACE Needs Assessment, that waiting lists and vacancies were occurring simultaneously is still critically important. We know that this situation continues.

#### **1. The most severe early care and education shortfalls are for school-age children and infants.**

While the sheer numbers of school-age children needing care tend to overwhelm the other age groups, the reader is reminded that school-age children have access to a wide variety of programs beyond the licensed early care and education sector. Many families use recreation programs, Boys and Girls Clubs, library-based homework assistance, etc., for after-school child care services. Recognizing the importance of such programs, the calculations in Chart 17 include four after school enrichment programs that operate in Los Angeles County: LA's BEST, Safe Neighborhoods, Schools of the 21<sup>st</sup> Century, and DPSS' After School Enrichment programs. The DPSS After School Enrichment Programs are scheduled to add over 16,000 new spaces in the near future. We realize that the supply of such programs is much broader than what we have included, but, even these numbers make a significant impact on the spaces available for school-age children. In SPAs 4 and 6, these programs account for 71 and 66 percent of available after-school spaces.

Clearly, the case for infant care would benefit from an expansion effort similar to what has taken place in the school-age arena. An infusion of 30,000 to 60,000 affordable, high-quality infant spaces would make a significant difference in this County. Unlike that for school-age children, care for infants cannot presume access to a school site or any such facility. Further, staffing needs are more intense and more costly for this younger age group. New solutions, that involve both family child care homes and early care and education centers, and new resources are needed if we are going to help parents maximize the potential of their children's early years.

#### **2. Each Service Planning Area (SPA) faces unique challenges to meeting the early care and education needs of its residents.**

SPAs 4 and 7 emerge as the most seriously underserved across all age groups, when considering licensed spaces per 100 children. This particularly true if the after-school enrichment spaces are deleted. In that case, SPA 4 would have no more than 7 spaces per 100 six-to-ten-years old in need of licensed care. These results are consistent with the findings of the PACE data.

The order of priorities shifts, however, when considering the actual number of additional spaces needed to meet the demand for care. SPAs 2 and 3 will require the largest number of new infant and school-age spaces. SPAs 4 and 7 had the greatest need for actual new preschool spaces, and were the only areas with less than 80 spaces per 100 children needing care.

**3. Low-income communities, particularly Latino communities, have the fewest early care and education resources.**

Our findings are consistent with other research that has documented less early care and education supply among low-income communities and the greatest disparities between supply and demand being in low-income Latino communities. SPAs 4 and 7 are largely Latino (58 and 64 percent, respectively). The median income for SPA 4 is \$28,947, well below the County median of \$43,914. While SPA 7 reports a higher median income of \$40,347, 17 percent of the households in SPA 7 are still earning less than \$15,000 per year. Only SPA6 reports a lower median income, of \$23,982, and a comparable Latino population of 60 percent. The relative strength of the early care and education system in this SPA appears to be related to the combination of resources available through the Los Angeles Unified School District and the network of nonprofit organizations involved in the provision of early care and education services. A transition area, many of the neighborhoods in SPA 6 are shifting from an African majority to a Latino majority.

**4. Across age groups, the supply of care for preschool-age children is the most plentiful.**

Countywide, preschoolers appear to have the best chance of finding a licensed early care and education space. Yet, even these age groups face stiff competition within SPAs 4 and 7.

Spa 5 appears to be the most richly served area in the County, particularly for this age group. However, before we call for a moratorium on the development of services in that area, it would be extremely helpful to have a deeper understanding of the vacancy rate of programs in this area. Further, our estimates of need assumes that families are choosing care near their residence. We are aware of the fact that many working families choose care near their place of employment. Anecdotal information and the number of employer-related early care and education programs suggests that communities in SPA5 are providing early care and education to a fair number of families who are commuting into the area. And finally, how much care is needed to ensure that families can exercise real choice?

**5. Additional information is needed on both the demand for and supply of early care and education development services for special-needs children in order to effectively meet the needs of families.**

The term "special-needs" encompasses a variety of conditions and behaviors. Additional information is needed to fully understand the demand for specialized services and the true capacity to serve families whose children have special needs.

**6. A number of questions remain unanswered.**

This document makes it possible to compare the supply of care across different parts of the County. It does not, however, answer some key questions, including:

- What types of care do parents prefer? How do their preferences differ from the type of care they are using?

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- How much care is needed to ensure that parents are able to exercise true choice from the full range of early care and education and development options?
- Why are waiting lists and vacancies occurring simultaneously? How do cost, quality, and accessibility affect vacancies?
- Given the range of family incomes in this County, how can the issues of affordability and quality be addressed?

### HOW TO USE THIS INFORMATION

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*You can't roll up your sleeves and get to work if you're still wringing your hands.*

© Hillary Rodham Clinton, *It Takes a Village* ©

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This document is intended to identify areas where additional early care and education and development services are needed. Clearly, there are many areas in Los Angeles County where severe shortfalls exist. However, one cannot assume that if you build it, they will come. Services must be of high quality, affordable, and accessible for families to choose and use an early care and education program. Striking an appropriate balance between these three competing factors requires careful planning, a solid understanding of child development and a strong desire to work with children and their families. Prospective early care and education program operators, both family child care and child centers, are urged to proceed cautiously. Children, families, and communities benefit from a strong early care and education infrastructure. Program closures cause anxiety for operators, staff and families. The following steps provide a simplified overview of issues to be considered before launching an early care and education program.

- STEP 1: Determine the area(s) in which you want to develop or expand early care and education services. Are you currently providing care in that community? How well do you know this community? Do you know what the early care and education needs are for families in this area? What are the ages of the children and the hours care is needed? Do you speak the languages and understand the cultures present in this community?
- STEP 2: Once you have identified a likely area in which to locate or expand your services, review the Needs Assessment and the specific ZIP Codes. This examination should give you an idea of the size of the potential market for early care and education among employed mothers. Check the need and surplus/shortfall information for the ZIP Code of interest and adjoining ZIP Codes. While ZIP Codes are meaningful to postal workers and planners, they are quite invisible in real life.
- STEP 3: Contact your local child care resource and referral agency to research the early care and education market. Identify the ZIP Codes where you are considering opening or expanding your services and ask:
- How many parents have requested referrals in the past six months?
  - What were the ages of the children for whom care was sought?
  - What hours was the care needed?

- How many of these families were income-eligible for subsidized early care and education services?

It would also be helpful to learn about the existing supply of early care and education, including: How many of the services are in family child care homes and child development centers?

- How many of the programs operate half-day only?
- How many subsidized early care and education programs are there in this area?
- What is the vacancy rate in these programs?

Vacancy rates over 10 percent may be an indication of affordability, access, or quality problems.

Ask the resource and referral agency to provide a market data report on the ZIP Codes where you would like to locate or expand your services. This report will show what existing programs are charging for their services. Carefully consider the facts of your potential "competition."

If you intend to serve school-age children, contact schools in the area. Speak with a representative of the Parent Resource Center to learn about the exempt care that is available.

**STEP 4:** It is critically important to understand both the demographics and economics of any community where you hope to establish an early care and education program. What is the median income for families in this area? Is it more or less than the State median income? If it is significantly less than the State median income, a sliding fee or subsidized program may be most appropriate. If the income is higher than the State median income, it is unlikely that new subsidized funds will be targeted to this community.

Once you get this information, you will be better able to evaluate the appropriateness of developing or expanding early care and education services in the areas you have identified. If it appears that your vision is a good match with community needs, a second level of research is in order. Information on child care licensing requirements will guide your decisions on the size of the program to be developed and the facility or property needed. An operational plan and budget will need to be developed. Technical assistance and funding will need to be explored. Careful planning at the onset of this process is clearly time-consuming. This investment of time can, however, prevent serious financial blunders down the road.

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## RECOMMENDATIONS FOR ACTION

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*Any movement will turn into a "happening," not a crusade, without leadership.*

~ David Phillips ~

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- A. Countywide, the expansion of licensed early care and education should be focused on services for infants. The County should join the child development community in administrative and legislative advocacy to increase reimbursement rates for subsidized infant care.

The need for after-school services clearly rivals the need for infant care. However, school-age children have access to a wider variety of programs, including enrichment and recreation programs, than their younger counterparts. In addition, school-age services are well suited to the use of school facilities. By contrast, services for infants encounter location challenges such as additional indoor space requirements, as well as higher staff-to-child ratios and consequently, higher fees.

County efforts to expand infant care should include both licensed family child care homes and early care and education centers. Recognizing that families often have children in more than one age group, and to promote continuity of care, these services should be developed in conjunction with preschool and school-age services.

- B. The County should support and advocate for the provision of high-quality early care and education services to all income-eligible families. Areas of high need and low resources should be first priority for the expansion of such services.

Each Service Planning Area (SPA) faces unique challenges related to the expansion of early care and education services. SPA 1 is expected to continue to experience significant economic and population growth, resulting in an increased demand for early care and education. SPAs 2 and 3 require the development of the largest numbers of new spaces for infants. SPAs 4 and 7 are facing severe shortfalls in both infant and preschool-age care. The pervasive poverty SPA 6 effectively undermines the expansion of early care and education services. While SPA 5 has the highest median income, it is also home to significant numbers of working poor families in need of affordable early care and education services. Even at the SPA level, access to services is uneven. Consequently, expansion efforts must be carefully target within each SPA to meet the early care and education needs at the community level.

- C. Early care and education programs must reflect the cultural and linguistic needs of the families to be served. Recruitment and training programs should be targeted to ethnic communities who have not traditionally been a part of the licensed early care and education system.

New partnerships between early care and education providers and ethnic and community organizations are needed to ensure the creation of culturally and linguistically appropriate services. Issues of trust must be addressed in the design and delivery of early care and education services.

- D. The development of new early care and education services must be coordinated with existing providers.

The PACE Needs Assessment reported Countywide vacancy rates of 17 percent for early care and education centers and 25 percent for family child care homes. At the same time, many centers were managing waiting lists with an average of 32 children per list. Our calculations also show that the need for early care and education exceeds the current supply, particularly in the areas of infant and school-age care. The development of new early care and education resources must be managed so as to augment the current supply with high-quality, affordable, and accessible services. Resources should also be devoted to ensuring that the current supply of early care and education and development services are of high quality, affordable, and accessible.

- E. Additional resources are needed to support the costs associated with developing and maintaining early care and education facilities and program operations. Resources should be flexible enough to meet the needs of local families.

Early care and education needs and resources vary across this County. Funds that allow communities to build on their strengths, fill gaps, and meet the needs of families are in short supply. The potential benefits of new funding are curtailed when they are targeted to narrow age groups, or limited to specific categories of persons. Local control of new resources would result in a more comprehensive service system.

- F. In order to improve the quality of care, the compensation of early educators must be improved. The County should support efforts to secure higher reimbursement rates for subsidized services and the initiation of stipends linked to training.

Public and private funding for child development services must be increased to allow for fair salaries and benefits for early care and education workers.

- G. Recruitment of family child care providers and early care and education centers should include information on the challenges and risks associated with this work. Technical assistance should be available prior to and following the award of a license.

The profit margin in early care and education is limited and the closure rate is significant. Even though the need for additional services is significant within this County, the tension continues between what it costs to provide quality services and what families can afford.

- H. The Child Care Planning Committee should continue its work with the California MAP to Inclusive Child Care Project and related organizations, for the purpose of expanding appropriate early care and education services for children with special needs.

- I. Where possible, the use of Community Development Block Grant funds should be coordinated with the Child Care Loan and Grant Fund Program to allow for the construction of needed early care and education and development facilities.

- J. Los Angeles County should streamline land use and regulatory processes related to early care and education facilities, and ensure that these ordinances comply with State law.

The process of establishing a large family child care home or early care and education center can be daunting. While a "One Stop for Child Care Development" process does exist, a simplified process and a reduction in the myriad of fees associated with these programs would be beneficial. In addition, a variety of County departments have some regulatory involvement with early care and education and development programs. Training for staff on issues related to the need for early care

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and education and development services could improve the quality of the services provided and result in enhanced customer service. The Office of Child Care, with assistance from the Child Care Planning Committee, could provide such training.

- K. The Board of Supervisors should encourage the 88 cities within Los Angeles County to streamline their land use and regulatory processes related to early care and education, and ensure that all local ordinances comply with State law.
- L. The Office of Child Care should coordinate the development of a public land inventory of County properties that would be appropriate for use by early care and education programs. Further, the 88 cities within the County should be invited to participate in this inventory. The identified parcels could be made available to early care and education programs at minimal cost. Land costs in Los Angeles act as a barrier to the development of needed early care and education services. The availability of appropriate public land would facilitate the development of additional and affordable services.
- M. Additional research is needed in the following areas to inform and improve the availability, quality, and accessibility of early care and education services in Los Angeles County:
1. What are the key factors contributing to vacancy rates in both centers and family child care homes?
  2. How does the use of early care and education program types differ from parent preferences?
  3. What are the long-term results of local capacity development efforts, including:
    - a. How many graduates of early care and education training projects are working in the field after 24 and 36 months?
    - b. Is their compensation adequate to ensure family self-sufficiency?
    - c. What is the closure rate among family child care homes and early care and education centers? Why did these programs close?
    - d. Are local early care and education programs maximizing technology to promote and improve their services?
- N. With assistance from the Child Care Planning Committee, the Office of Child Care should serve as a central source of information on early care and education services within Los Angeles County.
- O. In accordance with the mandates of AB 1542 (the legislation defining the roles and responsibilities of local child care planning efforts), the Child Care Planning Committee will develop a five-year plan to address the need identified in this document.

This plan is to be submitted to the Board of Supervisors and the County Superintendent of Schools within 12 months of the adoption of the County Early Child Care Needs Assessment. The plan will include strategies to develop needed services in underserved communities, to maximize private and public dollars, and to improve the quality of early care and education available to families within Los Angeles County.

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## APPENDICES

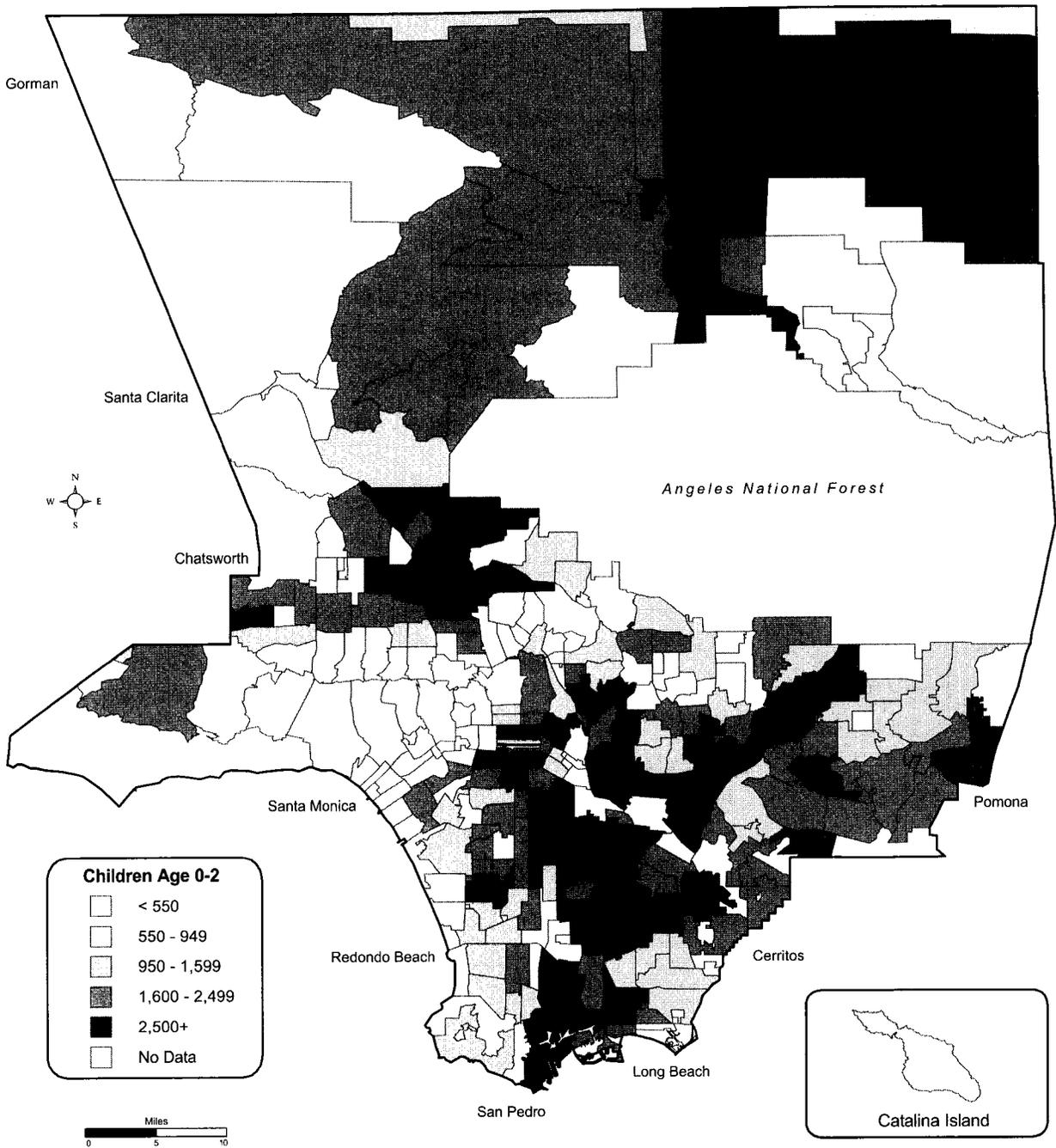
### I. **Maps**

1. Children Birth to Two Years
2. Children of CalWORKs Recipients Age Birth to Two Years
3. Licensed Infant Center Capacity
4. Children Age Three Through Five Years
5. Children of CalWorks Recipients Age Two Through Five Years
6. Licensed Preschool Center Capacity
7. Children Age Six Through Twelve Years
8. Children of CalWORKs Recipients Age Six Through Twelve Years
9. Licensed School-Age Center Capacity
10. Accredited Centers
11. Number of Licensed Family Child Care Homes
12. Children in Families With Earnings Under \$30,000
13. Children Served in Head Start

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## CHILDREN AGE 0-2 YEARS

Source: Claritas, August 1998

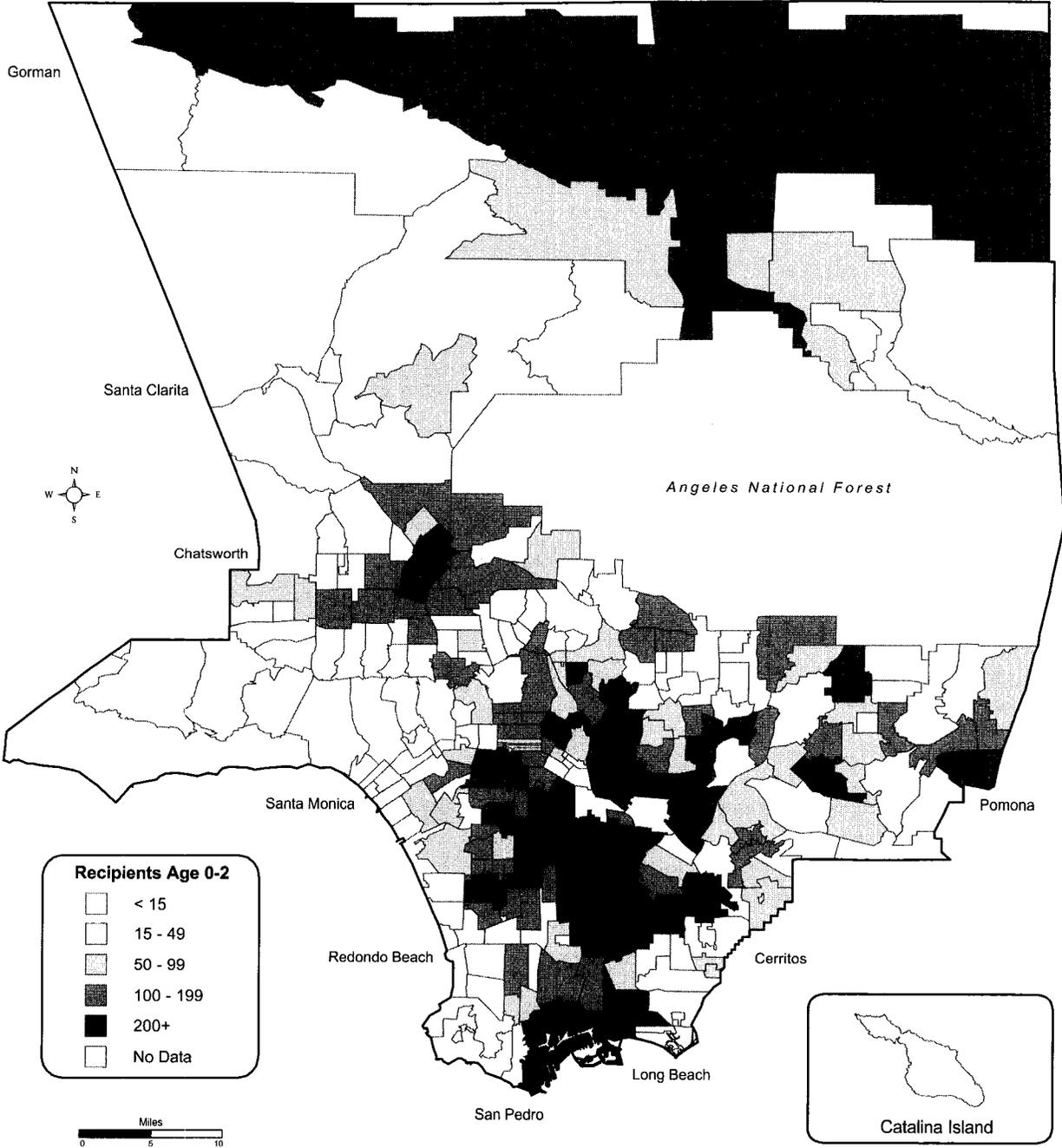


Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: February 1999.

# CHILDREN OF CALWORKS RECIPIENTS AGE 0-2 YEARS

Source: Los Angeles County Department of Public Social Services, January 1999



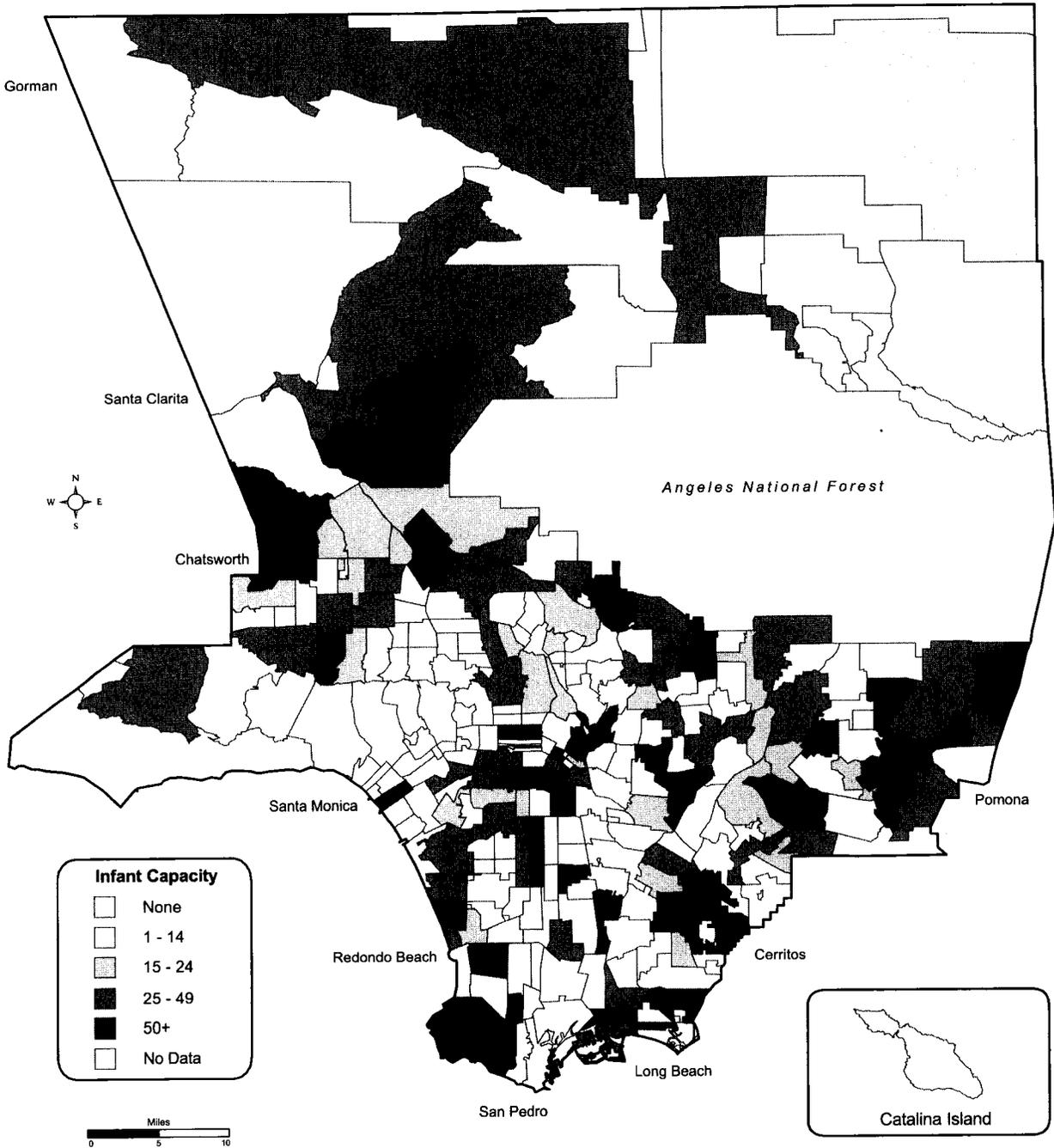
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: January 2000.

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# LICENSED INFANT CENTER CAPACITY

Source: Los Angeles County Needs Assessment  
PACE, March 2000



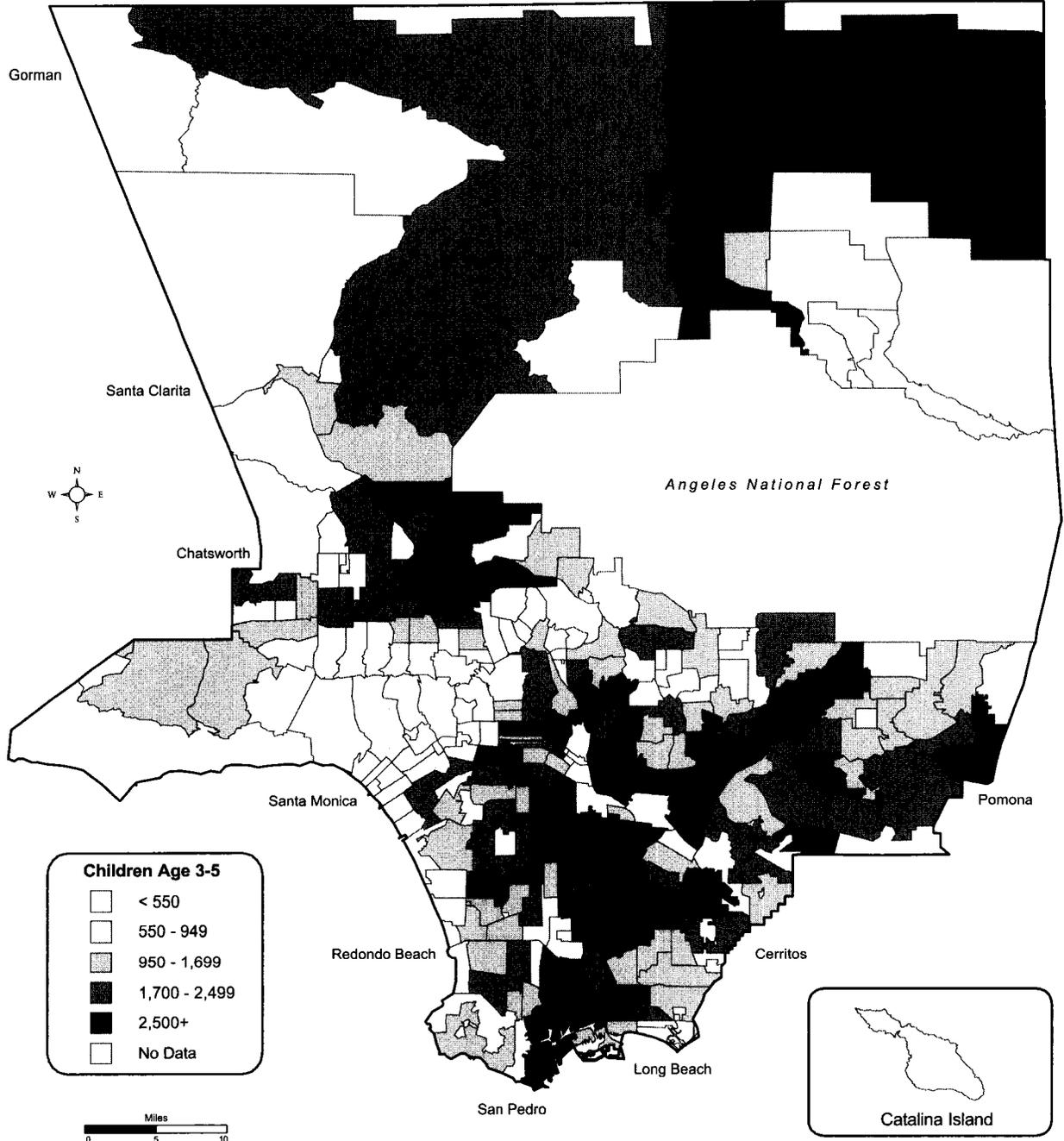
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: June 2000.

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# CHILDREN AGE 3-5 YEARS

Source: Claritas, August 1998



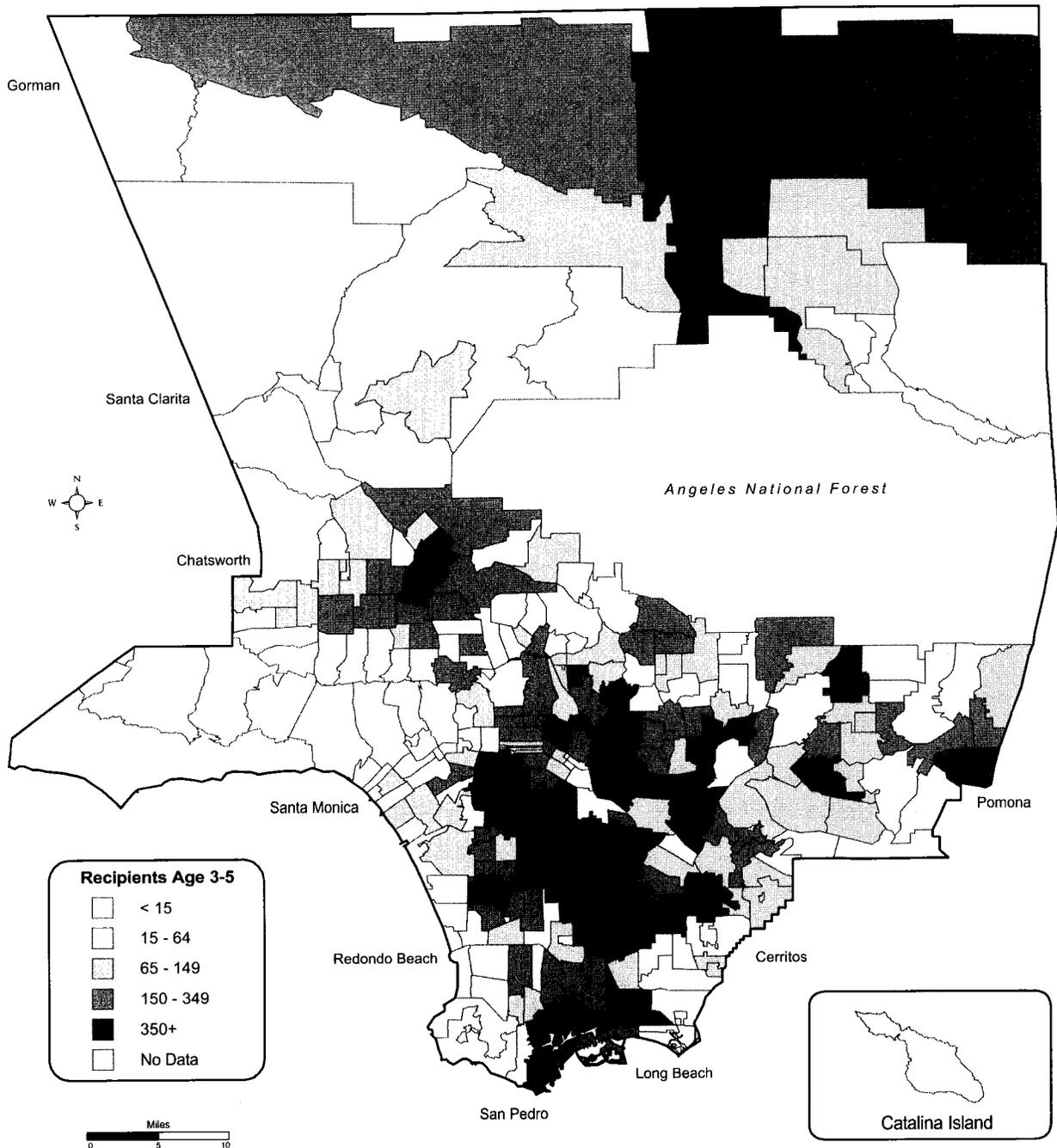
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: February 1999.

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# CHILDREN OF CALWORKS RECIPIENTS AGE 3-5 YEARS

Source: Los Angeles County Department of Public Social Services, January 1999



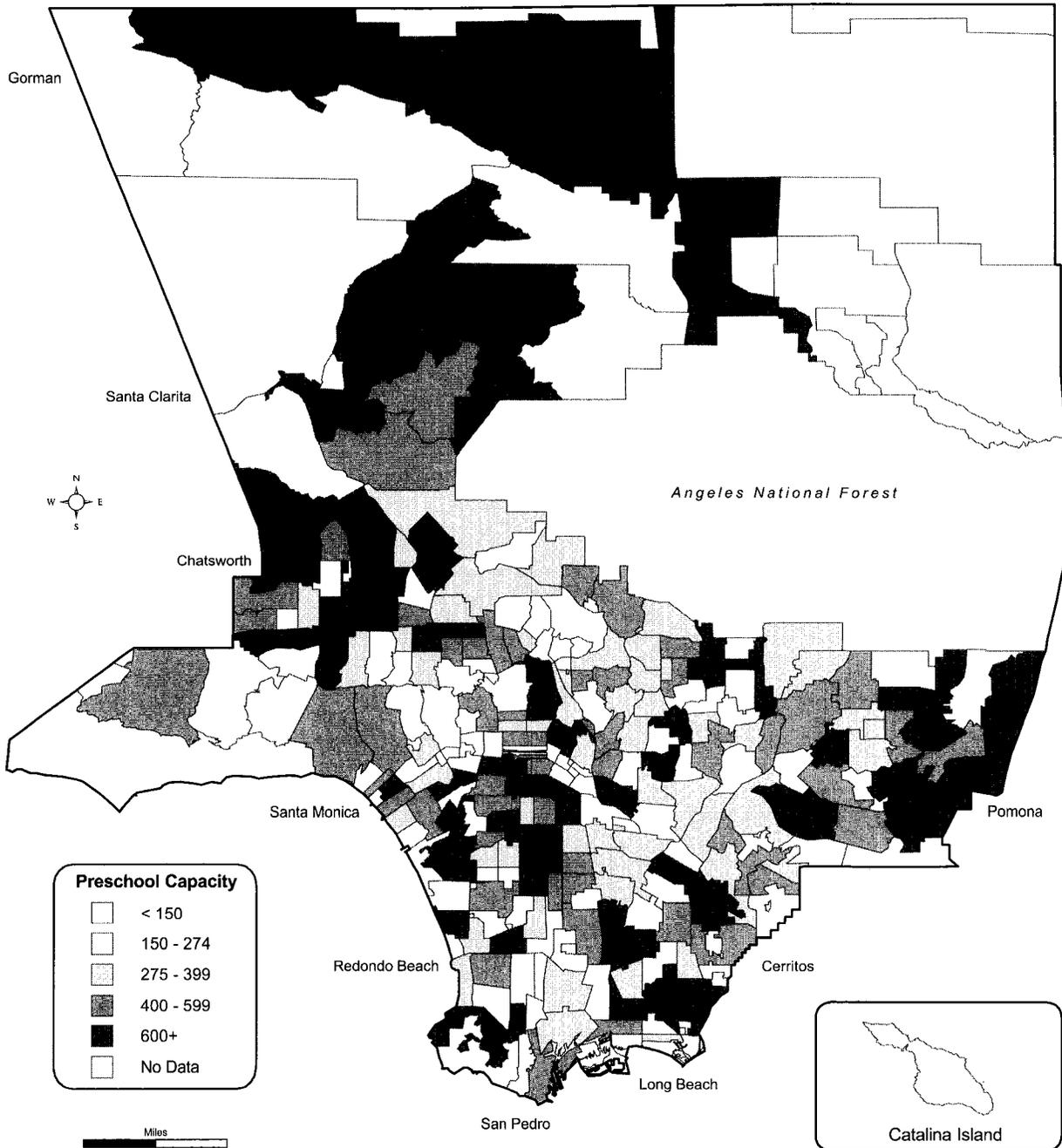
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: January 2000.

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# LICENSED PRESCHOOL CENTER CAPACITY

Source: Los Angeles County Needs Assessment  
PACE, March 2000



| Preschool Capacity |           |
|--------------------|-----------|
| [White Box]        | < 150     |
| [Light Gray Box]   | 150 - 274 |
| [Medium Gray Box]  | 275 - 399 |
| [Dark Gray Box]    | 400 - 599 |
| [Black Box]        | 600+      |
| [White Box]        | No Data   |



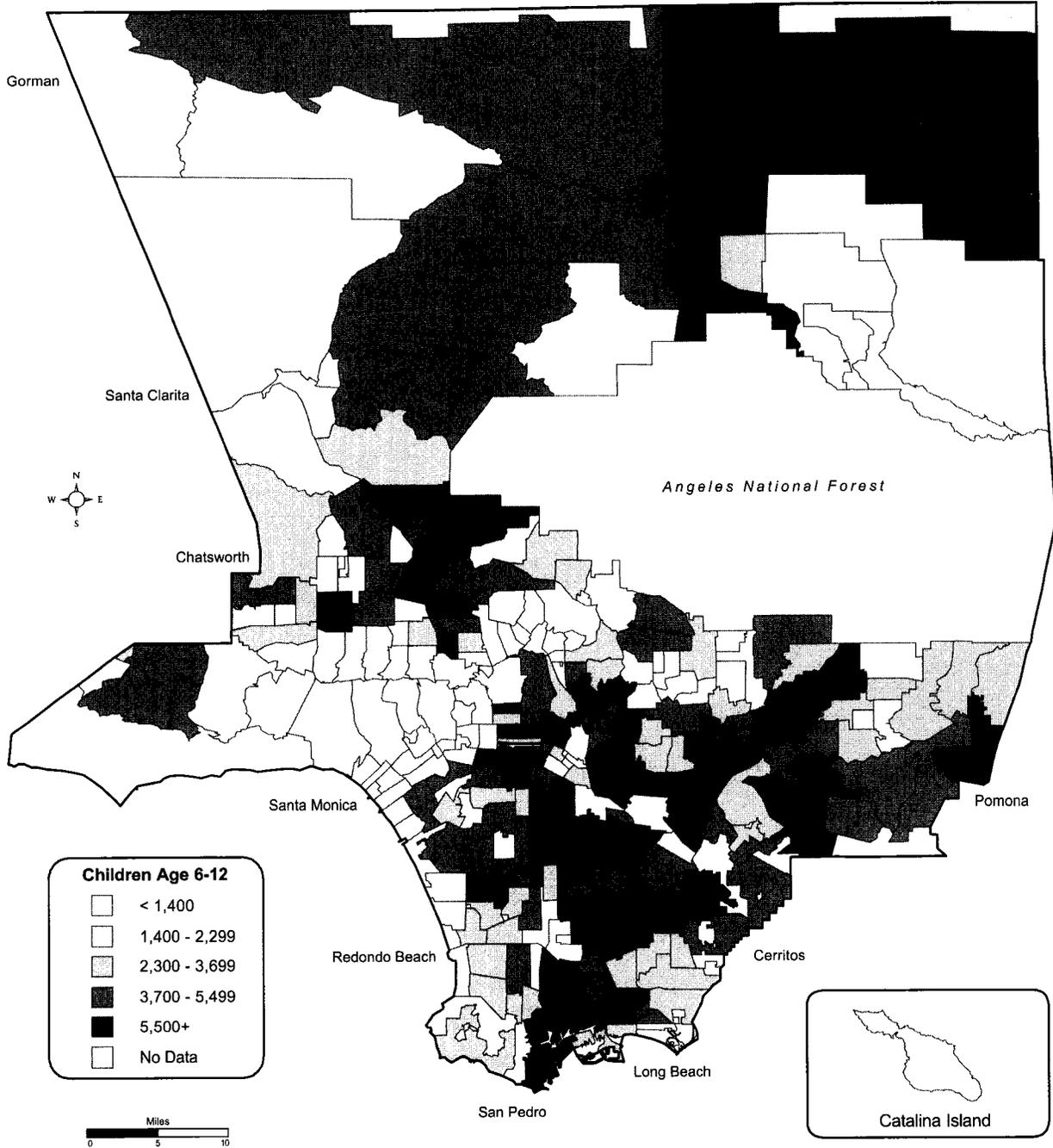
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: June 2000.

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# CHILDREN AGE 6-12 YEARS

Source: Claritas, August 1998



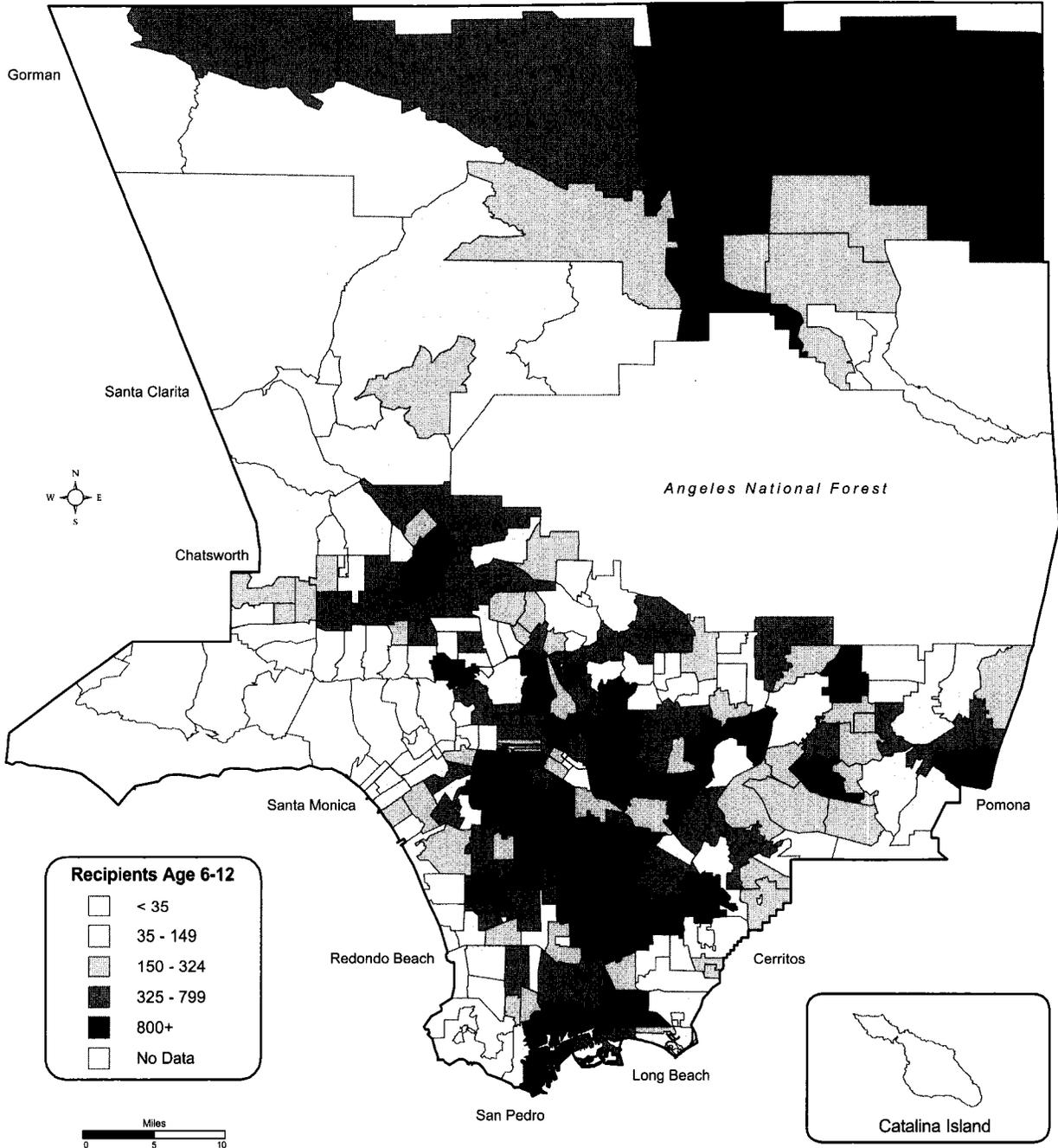
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: February 1999.

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# CHILDREN OF CALWORKS RECIPIENTS AGE 6-12 YEARS

Source: Los Angeles County Department of Public Social Services, January 1999



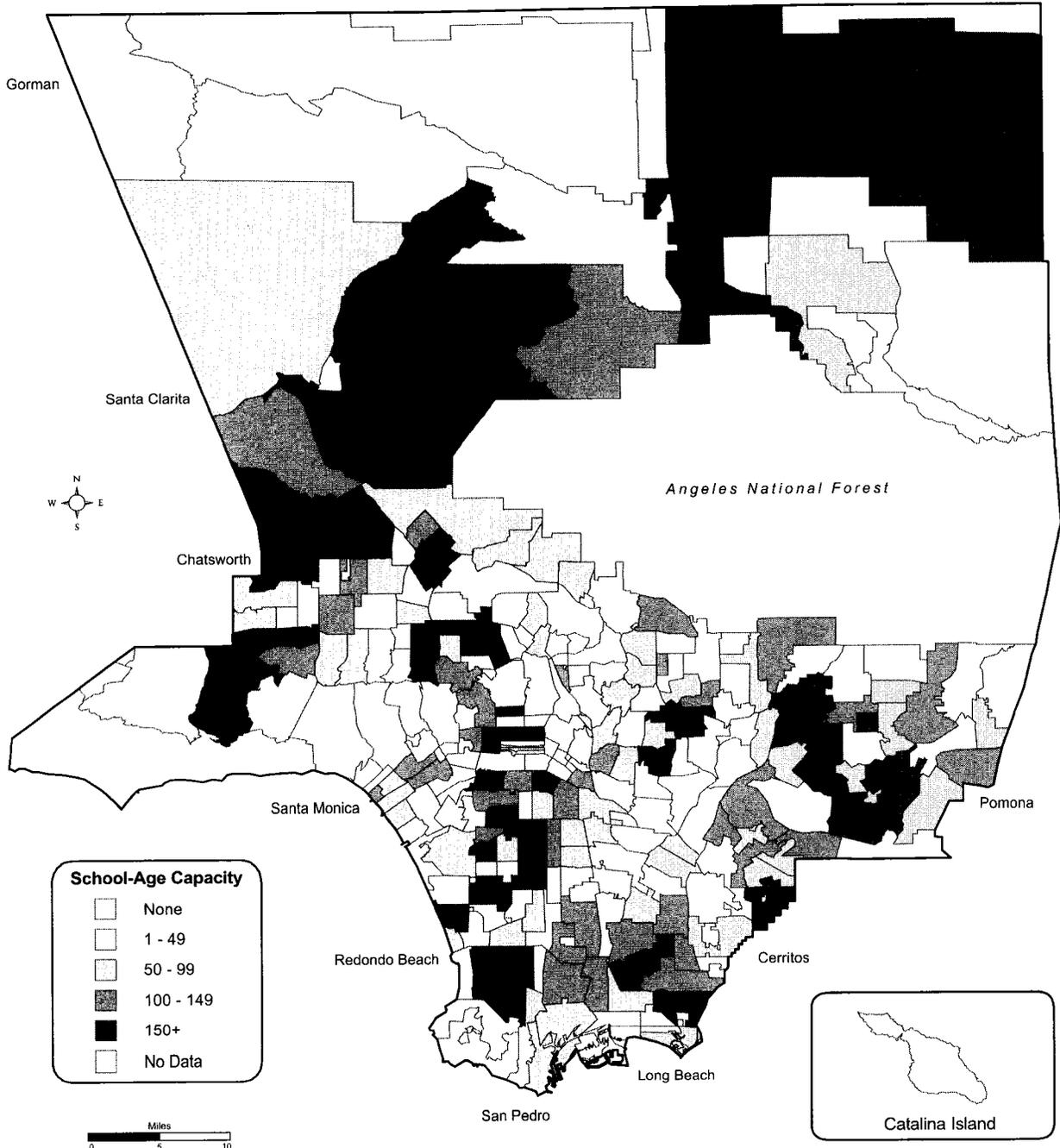
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: January 2000.

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# LICENSED SCHOOL-AGE CENTER CAPACITY

Source: Los Angeles County Needs Assessment  
PACE, March 2000

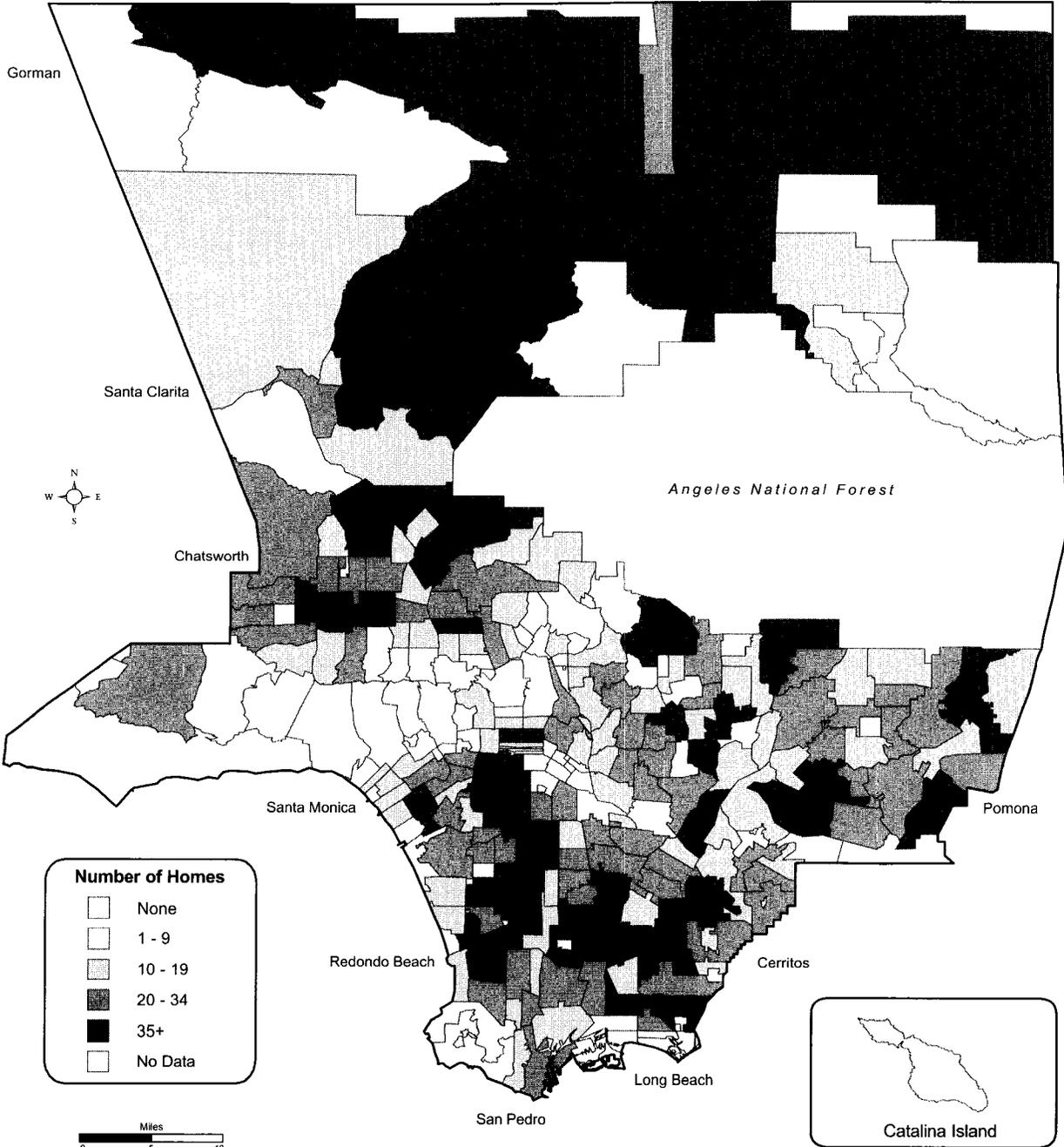


Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: June 2000.

# NUMBER OF LICENSED FAMILY CHILD CARE HOMES

Source: Los Angeles County Needs Assessment  
PACE, March 2000



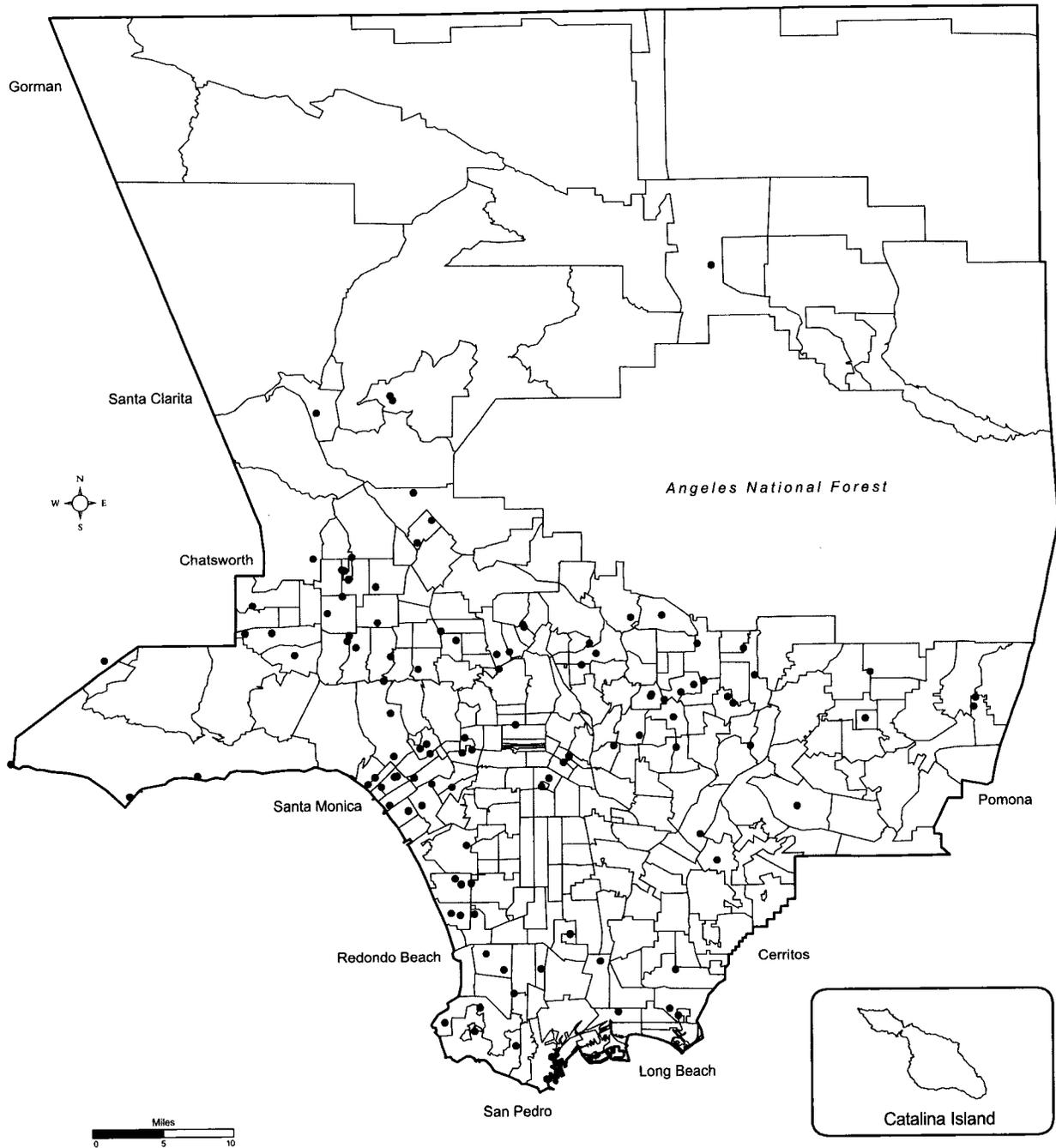
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: June 2000.

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# ACCREDITED PROGRAMS AS OF SEPTEMBER 1999

Source: National Association for the Education of Young Children

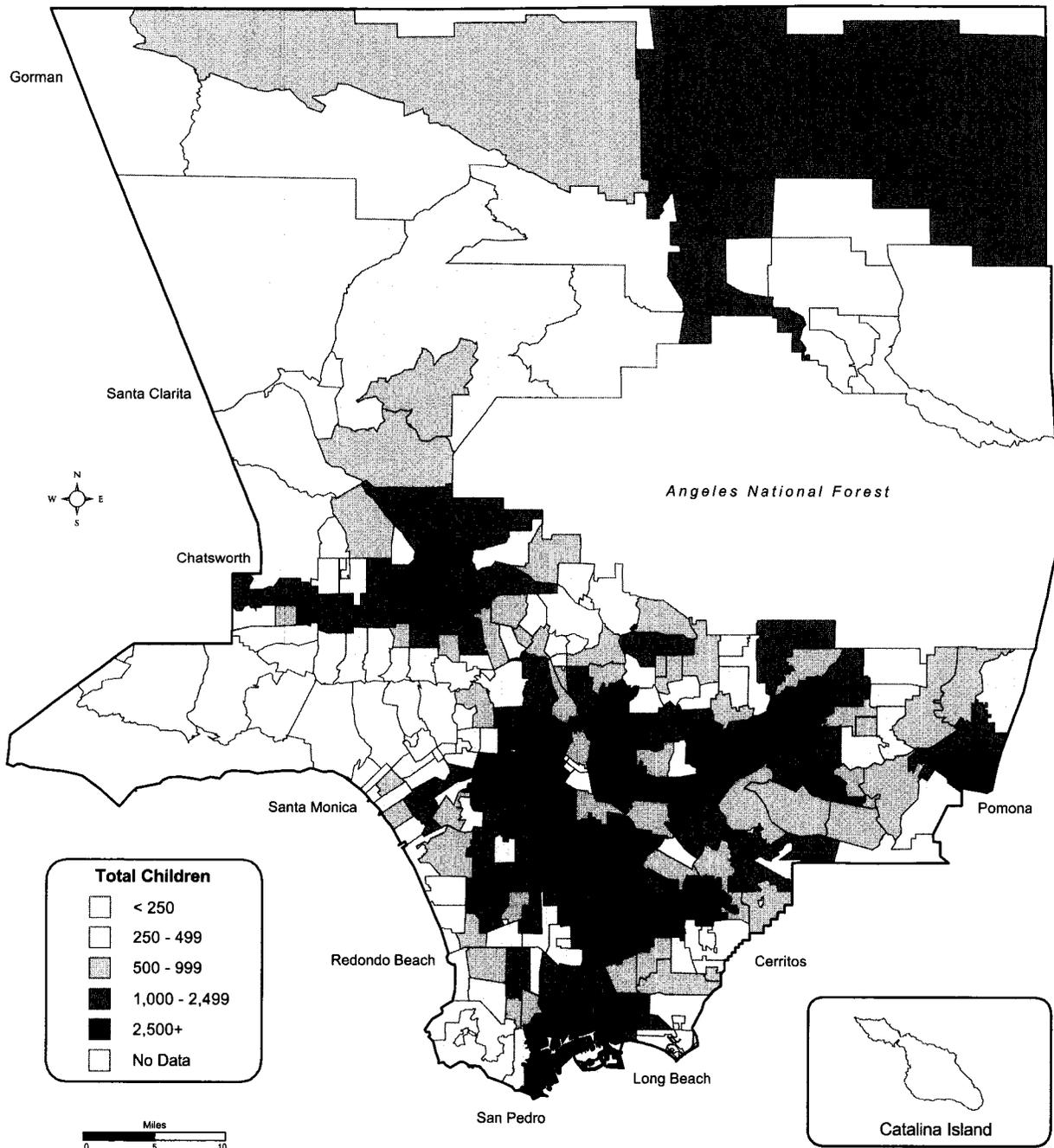


Note: Each dot represents one accredited center.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: January 2000.

# CHILDREN IN FAMILIES WITH EARNINGS UNDER \$30,000

Source: U.S. Bureau of the Census, 1990



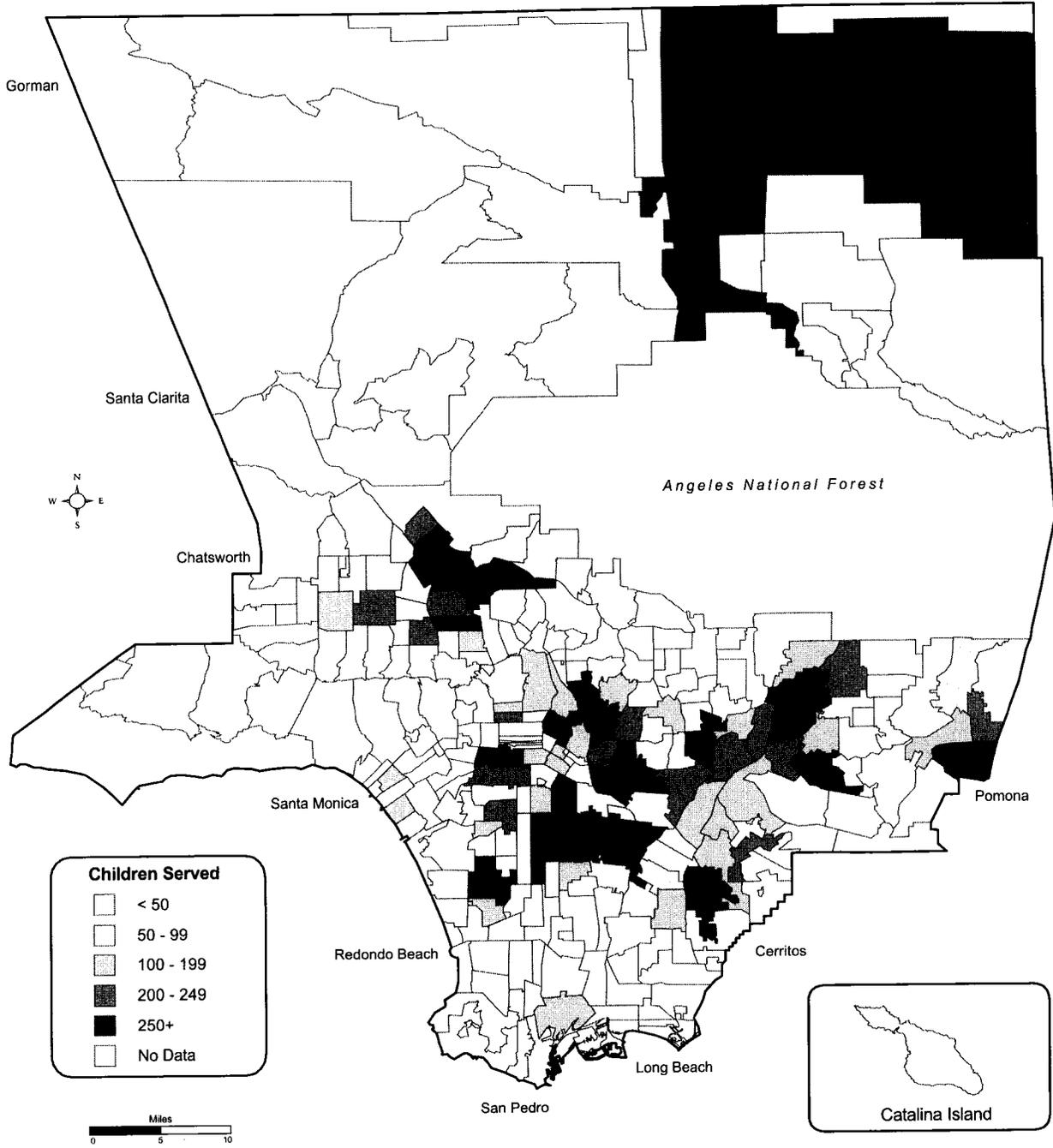
Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: February 1999.

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# CHILDREN SERVED IN HEADSTART AS OF SEPTEMBER 1998

Source: Los Angeles County Office of Education



Note: Data values are by zip code.

Prepared for the Los Angeles County Child Care Planning Committee  
By Rebecca A. Nadybal: February 1999.

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**II. Service Area Summaries**

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## LOS ANGELES COUNTY AT A GLANCE

### Estimated Number of Children

Age 0 – 2: 458,613      Age 6 – 10: 744,043  
Age 3 – 5: 454,128      Age 11 – 12: 268,344  
Source: Claritas 1998 estimates

### Births to Teen Mothers 1998

18 years of age and under: 12,240  
Source: Los Angeles County Department of Health  
Services 1999

### Children Receiving CalWORKs – Welfare-to-Work Benefits

Age 0 – 2: 29,463      Age 6 – 10: 85,826  
Age 3 – 5: 53,709      Age 11 – 12: 30,167  
10% of children, in County, are in families  
participating in CalWORKs  
Source: DPSS 1999 Caseload

### Open Child Abuse Cases

Age 0 – 2: 12,357      Age 6 – 10: 20,714  
Age 3 – 5: 13,351      Age 11 – 12: 11,308  
3% of all children in County  
Source: DCFS 1998 Caseload

### Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000

372,358 or 41% of children 0 – 5 years in County  
Source: PACE 1998

### Median Income: \$43,908

Source: United Way 1998 estimates

### Number of Persons Unemployed: 326,488

Source: United Way 1998 estimates

### Number of Children on Free and Reduced Lunch

650,552 or 81% of children enrolled in public  
school  
Source: Los Angeles County Office of Education  
1998

### Estimated Voucher Funds

APP: \$44,509,172  
CalWORKs Stage 2: \$74,025,118  
CalWORKs Stage 3: \$16,623,369  
Source: California Dept. of Education – Child  
Development Division and Interviews with APP  
Agencies 1999

### Ethnic Groups of Children 0 – 17 Years

|                  |           |
|------------------|-----------|
| African American | 261,285   |
| Asian Pacific    | 264,129   |
| Latino           | 1,458,136 |
| American Indian  | 9,587     |
| White            | 544,312   |

Source: Children's Planning Council 1998

### Language Based on Public Schools 5 Years and Above

|                         |           |
|-------------------------|-----------|
| English Only            | 4,440,633 |
| Spanish Monolingual     | 913,069   |
| Bilingual               | 1,651,706 |
| Asian Lang. Monolingual | 172,598   |
| Bilingual               | 503,403   |
| Other Lang. Monolingual | 68,289    |
| Bilingual               | 385,703   |

Source: Children's Planning Council 1990 Census

### Estimated Licensed Child Care Spaces

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 5,592        | 19,164            |
| Preschool  | 103,934      | 23,956            |
| School-Age | 23,037       | 16,926            |

Source: PACE/DPSS 2000 Report

### Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity

|            |        |       |
|------------|--------|-------|
| Infant     | 2,178  | (9%)  |
| Preschool  | 76,941 | (60%) |
| School-Age | 9,456  | (24%) |

Source: California Dept. of Education – Child  
Development Division 1999

### Selected Subsidized Part Day Programs

| Number of Spaces: | Head Start | State Preschool |
|-------------------|------------|-----------------|
|                   | 28,023     | 10,536          |

Source: Los Angeles County Office of Education  
Grantees and Delegates 1998 & CA. Dept. of  
Education – Child Development Division 1999

### After School Enrichment Program

Number of Spaces: 30,913

Source: 21st Century; Safe Neighborhood; LA's  
Best; DPSS-LAUSD

### Accredited Centers

Number of Centers: 115

Source: National Association for the Education of  
Young Children 1999

**SPA I AT A GLANCE**

**Estimated Number of Children**

Age 0 – 2: 18,143      Age 6 – 10: 26,922  
Age 3 – 5: 17,585      Age 11 – 12: 9,941

Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 440

Source: Los Angeles County Dept. of Health Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 1,720      Age 6 – 10: 2,837  
Age 3 – 5: 4,645      Age 11 – 12: 1,508

15% of children, in SPA, are in families participating in CalWORKs

Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 587      Age 6 – 10: 951  
Age 3 – 5: 642      Age 11 – 12: 380

4% of all children in SPA

Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

7,640 or 21% of children 0 – 5 years in SPA

Source: PACE 1998

**Median Income: \$46,147**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 7,698**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

93,032 or 56% of children enrolled in public school in SPA

Source: Los Angeles County Office of Education 1998

**Estimated Voucher Funds**

APP:                      \$2,182,197  
CalWORKs Stage 2:      \$2,515,906  
CalWORKs Stage 3:      \$ 417,179

Source: California Dept. of Education – Child Development Division and Interviews with APP Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

|                  |        |
|------------------|--------|
| African American | 7,444  |
| Asian Pacific    | 4,135  |
| Latino           | 26,907 |
| American Indian  | 1,388  |
| White            | 51,441 |

Source: Children's Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

|                         |         |
|-------------------------|---------|
| English Only            | 187,611 |
| Spanish Monolingual     | 5,798   |
| Bilingual               | 20,663  |
| Asian Lang. Monolingual | 610     |
| Bilingual               | 3,694   |
| Other Lang. Monolingual | 435     |
| Bilingual               | 5,438   |

Source: Children's Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            |              |                   |
|------------|--------------|-------------------|
|            | Center-Based | Family Child Care |
| Infant     | 86           | 1,200             |
| Preschool  | 3,056        | 1,504             |
| School-Age | 998          | 1,970             |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 60    | (5%)  |
| Preschool  | 1,907 | (42%) |
| School-Age | 0     | (0%)  |

Source: California Dept. of Education – Child Development Division 1999

**Selected Part Day Subsidized Programs**

|                   |            |                 |
|-------------------|------------|-----------------|
| Number of Spaces: | Head Start | State Preschool |
|                   | 557        | 48              |

Source: Los Angeles County Office of Education Grantees and Delegates 1998 & CA. Dept. of Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 270

Source: 21st century; Safe Neighborhood

**Accredited Centers**

Number of Centers: One

Source: National Association for the Education of Young Children 1999

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## SPA 2 AT A GLANCE

**Estimated Number of Children**

Age 0 – 2: 85,563      Age 6 – 10: 137,351  
Age 3 – 5: 81,857      Age 11 – 12: 49,516  
Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 1758  
Source: Los Angeles County Dept. of Health  
Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 3,654      Age 6 – 10: 10,913  
Age 3 – 5: 5,940      Age 11 – 12: 4,145  
15% of children, in SPA, are in families participating  
in CalWORKs  
Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 1,278      Age 6 – 10: 2,093  
Age 3 – 5: 1,418      Age 11 – 12: 847  
4% of all children in SPA  
Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

49,968 or 30% of children 0 – 5 years in SPA  
Source: PACE 1998

**Median Income: \$51,145**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 56,934**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

89,586 or 60% of children enrolled in public  
school in SPA  
Source: Los Angeles County Office of Education  
1998

**Estimated Voucher Funds**

APP: \$6,806,512  
CalWORKs Stage 2: \$12,283,550  
CalWORKs Stage 3: \$1,668,716  
Source: California Dept. of Education – Child  
Development Division and Interviews with APP  
Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

|                  |         |
|------------------|---------|
| African American | 16,965  |
| Asian Pacific    | 39,988  |
| Latino           | 217,357 |
| American Indian  | 1,575   |
| White            | 172,226 |

Source: Children's Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

|                         |         |
|-------------------------|---------|
| English Only            | 973,301 |
| Spanish Monolingual     | 137,064 |
| Bilingual               | 249,840 |
| Asian Lang. Monolingual | 17,702  |
| Bilingual               | 76,927  |
| Other Lang. Monolingual | 28,218  |
| Bilingual               | 136,178 |

Source: Children's Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 1,181        | 3,642             |
| Preschool  | 24,813       | 4,584             |
| School-Age | 6,118        | 2,928             |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 318   | (7%)  |
| Preschool  | 7,122 | (24%) |
| School-Age | 1,659 | (18%) |

Source: California Dept. of Education – Child  
Development Division 1999

**Selected Part Day Subsidized Programs**

|                   |            |                 |
|-------------------|------------|-----------------|
| Number of Spaces: | Head Start | State Preschool |
|                   | 3,535      | 998             |

Source: Los Angeles County Office of Education  
Grantees and Delegates 1998 & CA. Dept. of  
Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 9,720  
Source: 21st Century; Safe Neighborhood; LA's  
Best; DPSS-LAUSD

**Accredited Centers**

Number of Centers: 35  
Source: National Association for the Education of  
Young Children 1999

**SPA 3 AT A GLANCE**

**Estimated Number of Children**

Age 0 – 2: 82,443      Age 6 – 10: 138,120  
Age 3 – 5: 81,985      Age 11 – 12: 50,084  
Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 2,036  
Source: Los Angeles County Dept. of Health Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 4,280      Age 6 – 10: 12,527  
Age 3 – 5: 7,590      Age 11 – 12: 4,310  
8% of children, in SPA, are in families participating in CalWORKs  
Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 1,726      Age 6 – 10: 3,162  
Age 3 – 5: 2,068      Age 11 – 12: 1,265  
2% of all children in SPA  
Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

54,818 or 33% of children 0 – 5 years in SPA  
Source: PACE 1998

**Median Income: \$46,762**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 49,468**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

93,032 or 56% of children enrolled in public school in SPA  
Source: Los Angeles County Office of Education 1998

**Estimated Voucher Funds**

APP: \$575,884  
CalWORKs Stage 2: \$12,655,348  
CalWORKs Stage 3: \$3,374,732  
Source: California Dept. of Education – Child Development Division and Interviews with APP Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

African American 28,781  
Asian Pacific 90,995  
Latino 266,260  
American Indian 1,806  
White 96,701  
Source: Children’s Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

English Only 803,226  
Spanish Monolingual 122,586  
Bilingual 301,598  
Asian Lang. Monolingual 56,686  
Bilingual 153,398  
Other Lang. Monolingual 6,102  
Bilingual 51,367  
Source: Children’s Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 1,519        | 3,458             |
| Preschool  | 21,704       | 4,353             |
| School-Age | 4,493        | 2,780             |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 419   | (8%)  |
| Preschool  | 9,655 | (37%) |
| School-Age | 1,549 | (22%) |

Source: California Dept. of Education – Child Development Division 1999

**Selected Part Day Subsidized Programs**

| Number of Spaces: | Head Start | State Preschool |
|-------------------|------------|-----------------|
|                   | 4,859      | 3,049           |

Source: Los Angeles County Office of Education Grantees and Delegates 1998 & CA. Dept. of Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 2,243  
Source: 21st century; Safe Neighborhood

**Accredited Centers**

Number of Centers: 20  
Source: National Association for the Education of Young Children 1999

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## SPA 4 AT A GLANCE

**Estimated Number of Children**

Age 0 – 2: 55,728      Age 6 – 10: 96,409  
Age 3 – 5: 57,088      Age 11 – 12: 31,358  
Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 1,515  
Source: Los Angeles County Dept. of Health  
Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 3,472      Age 6 – 10: 10,464  
Age 3 – 5: 5,985      Age 11 – 12: 3,882  
10% of children, in SPA, are in families participating  
in CalWORKs  
Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 1,424      Age 6 – 10: 2,151  
Age 3 – 5: 1,458      Age 11 – 12: 860  
2% of all children in SPA  
Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

62,940 or 56% of children 0 – 5 years in SPA  
Source: PACE 1998

**Median Income: \$28,947**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 55,335**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

75,220 or 89% of children enrolled in public  
school in SPA  
Source: Los Angeles County Office of Education  
1998

**Estimated Voucher Funds**

APP:      \$4,979,434  
CalWORKs Stage 2:      \$8,898,584  
CalWORKs Stage 3:      \$1,753,450  
Source: California Dept. of Education – Child  
Development Division and Interviews with APP  
Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

|                  |         |
|------------------|---------|
| African American | 15,114  |
| Asian Pacific    | 32,392  |
| Latino           | 220,271 |
| American Indian  | 666     |
| White            | 25,927  |

Source: Children's Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

|                         |         |
|-------------------------|---------|
| English Only            | 328,776 |
| Spanish Monolingual     | 212,849 |
| Bilingual               | 283,120 |
| Asian Lang. Monolingual | 48,069  |
| Bilingual               | 94,191  |
| Other Lang. Monolingual | 18,763  |
| Bilingual               | 52,981  |

Source: Children's Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 481          | 1,244             |
| Preschool  | 10,821       | 1,617             |
| School-Age | 1,376        | 1,033             |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 128   | (7%)  |
| Preschool  | 8,930 | (72%) |
| School-Age | 1,209 | (50%) |

Source: California Dept. of Education – Child  
Development Division 1999

**Selected Part Day Subsidized Programs**

| Number of Spaces: | Head Start | State Preschool |
|-------------------|------------|-----------------|
|                   | 4,370      | 1,527           |

Source: Los Angeles County Office of Education  
Grantees and Delegates 1998 & CA. Dept. of  
Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 5,870

Source: 21st Century; Safe Neighborhood; LA's  
Best; DPSS-LAUSD

**Accredited Centers**

Number of Centers: 6

Source: National Association for the Education of  
Young Children 1999

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**SPA 5 AT A GLANCE**

**Estimated Number of Children**

Age 0 – 2: 14,996      Age 6 – 10: 28,328  
Age 3 – 5: 15,526      Age 11 – 12: 9,564  
Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 177  
Source: Los Angeles County Dept. of Health Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 605      Age 6 – 10: 1,871  
Age 3 – 5: 1,119      Age 11 – 12: 623  
6% of children, in SPA, are in families participating in CalWORKs  
Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 238      Age 6 – 10: 394  
Age 3 – 5: 260      Age 11 – 12: 158  
2% of all children in SPA  
Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

8,832 or 29% of children 0 – 5 years in SPA  
Source: PACE 1998

**Median Income: \$58,632**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 16,712**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

13,737 or 43% of children enrolled in public school in SPA  
Source: Los Angeles County Office of Education 1998

**Estimated Voucher Funds**

APP: \$1,358,582  
CalWORKs Stage 2: \$1,553,494  
CalWORKs Stage 3: \$ 377,918  
Source: California Dept. of Education – Child Development Division and Interviews with APP Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

African American 11,245  
Asian Pacific 11,021  
Latino 28,997  
American Indian 259  
White 48,823  
Source: Children’s Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

English Only 398,961  
Spanish Monolingual 17,986  
Bilingual 52,659  
Asian Lang. Monolingual 4,544  
Bilingual 25,574  
Other Lang. Monolingual 5,543  
Bilingual 58,240  
Source: Children’s Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 202          | 977               |
| Preschool  | 7,794        | 1,229             |
| School-Age | 766          | 785               |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 190   | (16%) |
| Preschool  | 1,915 | (21%) |
| School-Age | 644   | (42%) |

Source: California Dept. of Education – Child Development Division 1999

**Selected Part Subsidized Day Programs**

| Number of Spaces: | Head Start | State Preschool |
|-------------------|------------|-----------------|
|                   | 490        | 384             |

Source: Los Angeles County Office of Education Grantees and Delegates 1998 & CA. Dept. of Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 553  
Source: Safe Neighborhood; LA’s Best

**Accredited Centers**

Number of Centers: 28  
Source: National Association for the Education of Young Children 1999

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## SPA 6 AT A GLANCE

### Estimated Number of Children

Age 0 – 2: 65,042      Age 6 – 10: 94,170  
Age 3 – 5: 63,648      Age 11 – 12: 36,205  
Source: Claritas 1998 estimates

### Births to Teen Mothers 1998

18 years of age and under: 2,532  
Source: Los Angeles County Dept. of Health  
Services 1999

### Children Receiving CalWORKs – Welfare-to-Work Benefits

Age 0 – 2: 6,471      Age 6 – 10: 20,867  
Age 3 – 5: 12,482      Age 11 – 12: 6,832  
18% of children, in SPA, are in families participating  
in CalWORKs  
Source: DPSS 1999 Caseload

### Open Child Abuse Cases

Age 0 – 2: 3,056      Age 6 – 10: 5,959  
Age 3 – 5: 3,665      Age 11 – 12: 2,386  
6% of all children in SPA  
Source: DCFS 1998 Caseload

### Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000

79,058 or 61% of children 0 – 5 years in SPA  
Source: PACE 1998

### Median Income: \$23,982

Source: United Way 1998 estimates

### Number of Persons Unemployed: 53,886

Source: United Way 1998 estimates

### Number of Children on Free and Reduced Lunch

107,826 or 91% of children enrolled in public  
school in SPA  
Source: Los Angeles County Office of Education  
1998

### Estimated Voucher Funds

APP: \$1,165,058  
CalWORKs Stage 2: \$17,806,955  
CalWORKs Stage 3: \$5,715,944  
Source: California Dept. of Education – Child  
Development Division and Interviews with APP  
Agencies 1999

### Ethnic Groups of Children 0 – 17 Years

|                  |         |
|------------------|---------|
| African American | 101,774 |
| Asian Pacific    | 3,934   |
| Latino           | 229,819 |
| American Indian  | 471     |
| White            | 4,148   |

Source: Children's Planning Council 1998

### Language Based on Public Schools 5 Years and Above

|                         |         |
|-------------------------|---------|
| English Only            | 433,572 |
| Spanish Monolingual     | 154,637 |
| Bilingual               | 204,536 |
| Asian Lang. Monolingual | 3,387   |
| Bilingual               | 9,301   |
| Other Lang. Monolingual | 555     |
| Bilingual               | 7,664   |

Source: Children's Planning Council 1990 Census

### Estimated Licensed Child Care Spaces

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 714          | 2,783             |
| Preschool  | 11,574       | 3,504             |
| School-Age | 3,587        | 2,860             |

Source: PACE/DPSS 2000 Report

### Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity

|            |        |       |
|------------|--------|-------|
| Infant     | 228    | (7%)  |
| Preschool  | 12,994 | (86%) |
| School-Age | 1,778  | (28%) |

Source: California Dept. of Education – Child  
Development Division 1999

### Selected Part Subsidized Day Programs

|                   |            |                 |
|-------------------|------------|-----------------|
| Number of Spaces: | Head Start | State Preschool |
|                   | 6,122.96   | 1,744           |

Source: Los Angeles County Office of Education  
Grantees and Delegates 1998 & CA. Dept. of  
Education – Child Development Division 1999

### After School Enrichment Program

Number of Spaces: 8,083  
Source: 21st Century; Safe Neighborhood; LA's  
Best; DPSS-LAUSD

### Accredited Centers

Number of Centers: 2  
Source: National Association for the Education of  
Young Children 1999

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**SPA 7 AT A GLANCE**

**Estimated Number of Children**

Age 0 – 2: 72,308      Age 6 – 10: 112,877  
Age 3 – 5: 71,673      Age 11 – 12: 42,215  
Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 2,104  
Source: Los Angeles County Dept. of Health Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 4,304      Age 6 – 10: 11,417  
Age 3 – 5: 6,941      Age 11 – 12: 3,915  
9% of children, in SPA, are in families participating in CalWORKs  
Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 1,431      Age 6 – 10: 2,628  
Age 3 – 5: 1,637      Age 11 – 12: 1,014  
2% of all children in SPA  
Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less Than \$30,000**

57,049 or 40% of children 0 – 5 years in SPA  
Source: PACE 1998

**Median Income: \$40,347**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 41,930**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

93,686 or 73% of children enrolled in public school in SPA  
Source: Los Angeles County Office of Education 1998

**Estimated Voucher Funds**

APP:      \$4,759,849  
CalWORKs Stage 2:      \$10,004,268  
CalWORKs Stage 3:      \$808,861  
Source: California Dept. of Education – Child Development Division and Interviews with APP Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

African American      9,715  
Asian Pacific      26,149  
Latino      294,226  
American Indian      1,528  
White      52,636  
Source: Children’s Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

English Only      468,290  
Spanish Monolingual      169,024  
Bilingual      351,686  
Asian Lang. Monolingual      13,250  
Bilingual      47,034  
Other Lang. Monolingual      4,578  
Bilingual      28,660  
Source: Children’s Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

|            | Center-Based | Family Child Care |
|------------|--------------|-------------------|
| Infant     | 529          | 2,133             |
| Preschool  | 9,327        | 2,686             |
| School-Age | 2,112        | 1,715             |

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

|            |       |       |
|------------|-------|-------|
| Infant     | 344   | (13%) |
| Preschool  | 7,884 | (66%) |
| School-Age | 997   | (26%) |

Source: California Dept. of Education – Child Development Division 1999

**Selected Part Subsidized Day Programs**

| Number of Spaces: | Head Start | State Preschool |
|-------------------|------------|-----------------|
|                   | 4,424      | 1,283           |

Source: Los Angeles County Office of Education Grantees and Delegates 1998 & CA. Dept. of Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 2,601  
Source: Safe Neighborhood; DPSS-LAUSD

**Accredited Centers**

Number of Centers: 2  
Source: National Association for the Education of Young Children 1999

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## SPA 8 AT A GLANCE

**Estimated Number of Children**

Age 0 – 2: 64,390      Age 6 – 10: 109,866

Age 3 – 5: 64,766      Age 11 – 12: 39,461

Source: Claritas 1998 estimates

**Births to Teen Mothers 1998**

18 years of age and under: 1,678

Source: Los Angeles County Dept. of Health Services 1999

**Children Receiving CalWORKs – Welfare-to-Work Benefits**

Age 0 – 2: 4,957      Age 6 – 10: 14,930

Age 3 – 5: 9,007      Age 11 – 12: 4,952

12% of children, in SPA, are in families participating in CalWORKs

Source: DPSS 1999 Caseload

**Open Child Abuse Cases**

Age 0 – 2: 2,008      Age 6 – 10: 3,376

Age 3 – 5: 2,203      Age 11 – 12: 1,353

3% of all children in SPA

Source: DCFS 1998 Caseload

**Estimated Number of Children 0 – 5 Years in Families Earning Less than \$30,000**

52,053 or 40% of children 0 – 5 years in SPA

Source: PACE 1998

**Median Income: \$48,244**

Source: United Way 1998 estimates

**Number of Persons Unemployed: 43,825**

Source: United Way 1998 estimates

**Number of Children on Free and Reduced Lunch**

84,433 or 66% of children enrolled in public school in SPA

Source: Los Angeles County Office of Education 1998

**Estimated Voucher Funds**

APP: \$7,004,679

CalWORKs Stage 2: \$8,397,015

CalWORKs Stage 3: \$2,506,569

Source: California Dept. of Education – Child Development Division and Interviews with APP Agencies 1999

**Ethnic Groups of Children 0 – 17 Years**

African American 70,247

Asian Pacific 55,515

Latino 174,299

American Indian 1,894

White 92,410

Source: Children's Planning Council 1998

**Language Based on Public Schools 5 Years and Above**

English Only 846,896

Spanish Monolingual 93,125

Bilingual 187,604

Asian Lang. Monolingual 28,350

Bilingual 93,284

Other Lang. Monolingual 4,095

Bilingual 45,175

Source: Children's Planning Council 1990 Census

**Estimated Licensed Child Care Spaces**

Center-Based Family Child Care

Infant 880 3,727

Preschool 14,845 4,479

School-Age 3,587 2,860

Source: PACE/DPSS 2000 Report

**Estimated Number of Spaces Subsidized by CDE & % of Licensed Capacity**

Infant 491 (11%)

Preschool 7,750 (40%)

School-Age 1,620 (25%)

Source: California Dept. of Education – Child Development Division 1999

**Selected Part Subsidized Day Programs**

Number Head Start State Preschool

of Spaces: 3,666 1,503

Source: Los Angeles County Office of Education Grantees and Delegates 1998 &amp; CA. Dept. of Education – Child Development Division 1999

**After School Enrichment Program**

Number of Spaces: 1,573

Source: 21st Century; Safe Neighborhood; LA's Best; DPSS-LAUSD

**Accredited Centers**

Number of Centers: 23

Source: National Association for the Education of Young Children 1999

**Source and Notes for Infant Spreadsheet:**

\* Numbers have been rounded to the nearest whole number.

- Column B:** Claritas 1998  
**Column C:** Column B x % rate of Maternal Labor Force Participation.  
 - data provided by PACE/DPSS 2000 report  
**Column D:** 30% of Children on Welfare-to-Work,  
 - data provided by DPSS CalWORKs Caseload 1999

**Estimated Use Rate:**

- Column E:** (Column C + Column D) \*.254  
**Column F:** (Column C + Column D) \*.310  
**Column G:** (Column C + Column D) \*.563  
 Use Rate based on APP & CalWorks Stage 2 & 3 families (including Stage 2 eligible families who are using in-home care, and consequently remain in Stage 1.)  
 - data provided by DPSS and combination of Ten AP & R/R agencies  
**Column H:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
 - data based on PACE/DPSS 2000 report  
**Column I:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
 - data based on PACE/DPSS 2000 report  
**Column J:** (Column H - Column G)  
**Column K:** (Column K - Column G)

**Source and Notes for Preschool Spreadsheet:**

\* Numbers have been rounded to the nearest whole number.

- Column B:** Claritas 1998  
**Column C:** Column B x % rate of Maternal Labor Force Participation.  
 - data provided by PACE/DPSS 2000 report  
**Column D:** 30% of Children on Welfare-to-Work,  
 - data provided by DPSS CalWORKs Caseload 1999

**Estimated Use Rate:**

- Column E:** (Column C + Column D) \*.254  
**Column F:** (Column C + Column D) \*.310  
**Column G:** (Column C + Column D) \*.563  
 Use Rate based on APP & CalWorks Stage 2 & 3 families (including Stage 2 eligible families who are using in-home care, and consequently remain in Stage 1.)  
 - data provided by DPSS and combination of Ten AP & R/R agencies  
**Column H:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
 - data based on PACE/DPSS 2000 report  
**Column I:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
 - data based on PACE/DPSS 2000 report  
**Column J:** (Column H - Column G)  
**Column K:** (Column K - Column G)

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**Source and Notes for Age 6-10 Years Spreadsheet:**

\* Numbers have been rounded to the nearest whole number.

**Column B:** Claritas 1998

**Column C:** Column B x % rate of Maternal Labor Force Participation.  
- data provided by PACE/DPSS 2000 report

**Column D:** 30% of Children on Welfare-to-Work,  
- data provided by DPSS CalWORKs Caseload 1999

**Estimated Use Rate:**

**Column E:** (Column C + Column D) \*.254

**Column F:** (Column C + Column D) \*.310

**Column G:** (Column C + Column D) \*.563

Use Rate based on APP & CalWorks Stage 2 & 3 families (including Stage 2 eligible families who are using in-home care, and consequently remain in Stage 1.)  
- data provided by DPSS and combination of Ten AP & R/R agencies

**Column H:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
- data based on PACE/DPSS 2000 report

**Column I:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
- data based on PACE/DPSS 2000 report

**Column J:** (Column H - Column G)

**Column K:** (Column I - Column G)

**Source and Notes for Age 11-12 Years Spreadsheet:**

\* Numbers have been rounded to the nearest whole number.

**Column B:** Claritas 1998

**Column C:** Column B x % rate of Maternal Labor Force Participation.  
- data provided by PACE/DPSS 2000 report

**Column D:** 30% of Children on Welfare-to-Work,  
- data provided by DPSS CalWORKs Caseload 1999

**Estimated Use Rate:**

**Column E:** (Column C + Column D) \*.254

**Column F:** (Column C + Column D) \*.310

**Column G:** (Column C + Column D) \*.563

Use Rate based on APP & CalWorks Stage 2 & 3 families (including Stage 2 eligible families who are using in-home care, and consequently remain in Stage 1.)  
- data provided by DPSS and combination of Ten AP & R/R agencies

**Column H:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
- data based on PACE/DPSS 2000 report

**Column I:** Estimated Licensed Capacity of FCCH and Number of Center-Based Capacity  
- data based on PACE/DPSS 2000 report

**Column J:** (Column H - Column G)

**Column K:** (Column I - Column G)







| Infant        | Number of Children | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |  | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |                 |
|---------------|--------------------|---|--|----------------------------------|---|---|--|--|---|-----------------|
|               |                    |   |  |                                  |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of Capacity |   |                 |
| SPA 2         |                    |   |  |                                  |   |   |  |  |   |                 |
| 91410         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| 91411         | 956                | 516   | 14   | 135                              | 164   | 299                                     | 46   | 42   | -253  |                 |
| 91412         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| 91423         | 571                | 343   | 4  | 88                               | 108   | 195                                     | 19   | 17   | -177  |                 |
| 91436         | 445                | 231   | 1  | 59                               | 72  | 131                                     | 19   | 17   | -112  |                 |
| 91501         | 575                | 305   | 11   | 80                               | 98  | 178                                     | 16   | 14   | -162  |                 |
| 91502         | 526                | 258   | 13   | 69                               | 84  | 152                                     | 12   | 11   | -140  |                 |
| 91503         | -                  | -   | 0  | 0                                | 0   | 0                                       | 0  | 0  | 0   |                 |
| 91504         | 913                | 530   | 11   | 137                              | 167   | 304                                     | 53   | 47   | -251  |                 |
| 91505         | 906                | 516   | 6  | 133                              | 162   | 294                                     | 126  | 115  | -168  |                 |
| 91506         | 569                | 290   | 5  | 75                               | 92  | 166                                     | 83   | 76   | -83   |                 |
| 91507         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| 91510         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| 91601         | 1,602              | 913   | 27   | 239                              | 291   | 529                                     | 52   | 48   | -477  |                 |
| 91602         | 445                | 271   | 2  | 69                               | 85  | 154                                     | 12   | 11   | -142  |                 |
| 91603         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| 91604         | 448                | 269   | 2  | 69                               | 84  | 152                                     | 16   | 14   | -137  |                 |
| 91605         | 3,030              | 1727  | 59   | 454                              | 554   | 1005                                    | 62   | 55   | -943  |                 |
| 91606         | 2,061              | 948   | 42   | 251                              | 307   | 557                                     | 112  | 100  | -445  |                 |
| 91607         | 757                | 394   | 12   | 103                              | 126   | 228                                     | 42   | 38   | -186  |                 |
| 91609         | -                  | -   | -  | -                                | -   | -                                       | -  | -  | -   |                 |
| <b>Total:</b> | <b>85,563</b>      | <b>48,297</b>   | <b>1,094</b>                                 | <b>12,545</b>                    | <b>15,311</b>                               | <b>27,807</b>                           | <b>4,823</b>                               | <b>4,375</b>                                   | <b>(22,985)</b>   | <b>(23,432)</b> |

| Infant | Number of Children | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range | Total<br>Surplus<br>(shortfall) of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
|--------|--------------------|---|--|-----------------------------------|---|---|-------|---|-------|--|---|
| SPA 3  |                    |   |  |                                   |   |   |       |   |       |  |   |
| 91001  | 1,491              | 999   | 31   | 262                               | 319   | 580                                     | 232   | 203   | -348  | -377   |   |
| 91003  | -                  | -   | -  | -                                 | -   | -                                       | -     | -   | -     | -  |   |
| 91006  | 903                | 488   | 5  | 125                               | 153   | 278                                     | 77    | 68  | -200  | -210   |   |
| 91007  | 689                | 331   | 4  | 85                                | 104   | 189                                     | 31    | 27  | -157  | -162   |   |
| 91010  | 1,427              | 771   | 17   | 200                               | 244   | 444                                     | 85    | 74  | -359  | -370   |   |
| 91016  | 2,170              | 1194  | 37   | 313                               | 382   | 693                                     | 144   | 127   | -549  | -566   |   |
| 91023  | 3                  | -   | -  | -                                 | -   | -                                       | -     | -   | -     | -  |   |
| 91024  | 328                | 141   | 1  | 36                                | 44  | 80                                      | 9     | 8   | -71   | -72  |   |
| 91030  | 722                | 390   | 3  | 100                               | 122   | 221                                     | 53    | 47  | -168  | -174   |   |
| 91101  | 565                | 384   | 14   | 101                               | 124   | 224                                     | 48    | 45  | -176  | -180   |   |
| 91103  | 1,733              | 815   | 50   | 220                               | 268   | 487                                     | 109   | 94  | -378  | -393   |   |
| 91104  | 1,804              | 848   | 38   | 225                               | 275   | 499                                     | 171   | 149   | -328  | -350   |   |
| 91105  | 287                | 178   | 2  | 46                                | 56  | 101                                     | 48    | 46  | -53   | -55  |   |
| 91106  | 844                | 557   | 9  | 144                               | 175   | 319                                     | 93    | 84  | -226  | -235   |   |
| 91107  | 1,082              | 595   | 11   | 154                               | 188   | 341                                     | 172   | 156   | -169  | -185   |   |
| 91108  | 340                | 224   | 0  | 57                                | 70  | 127                                     | 3     | 3   | -123  | -124   |   |
| 91702  | 3,326              | 1730  | 52   | 452                               | 552   | 1003                                    | 59    | 51  | -944  | -952   |   |
| 91706  | 4,968              | 2583  | 82   | 677                               | 826   | 1500                                    | 131   | 116   | -1369 | -1384  |   |
| 91711  | 921                | 534   | 12   | 139                               | 169   | 307                                     | 150   | 138   | -157  | -170   |   |
| 91722  | 1,586              | 983   | 16   | 254                               | 310   | 562                                     | 81    | 70  | -482  | -493   |   |
| 91723  | 800                | 432   | 18   | 114                               | 140   | 254                                     | 12    | 11  | -241  | -243   |   |
| 91724  | 951                | 523   | 15   | 137                               | 167   | 303                                     | 168   | 153   | -135  | -150   |   |
| 91731  | 1,847              | 739   | 41   | 198                               | 242   | 439                                     | 50    | 45  | -389  | -394   |   |
| 91732  | 4,111              | 1768  | 93   | 473                               | 577   | 1047                                    | 51    | 46  | -996  | -1002  |   |
| 91733  | 3,202              | 1281  | 50   | 338                               | 413   | 749                                     | 34    | 29  | -715  | -720   |   |
| 91734  | -                  | -   | -  | -                                 | -   | -                                       | -     | -   | -     | -  |   |
| 91740  | 1,126              | 642   | 9  | 165                               | 202   | 367                                     | 174   | 158   | -193  | -209   |   |
| 91741  | 900                | 482   |  | 123                               | 150   | 272                                     | 34    | 29  | -237  | -242   |   |
| 91744  | 4,754              | 2425  | 80   | 636                               | 777   | 1410                                    | 117   | 101   | -1293 | -1309  |   |
| 91745  | 2,123              | 1040  | 13   | 268                               | 327   | 593                                     | 260   | 237   | -333  | -357   |   |
| 91746  | 1,915              | 996   | 23   | 259                               | 316   | 573                                     | 77    | 68  | -497  | -505   |   |
| 91747  | -                  | -   | -  | -                                 | -   | -                                       | -     | -   | -     | -  |   |
| 91748  | 2,042              | 1184  | 19   | 306                               | 373   | 678                                     | 93    | 80  | -584  | -597   |   |

| Infant        | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Range  |  |
|---------------|--------------------|--|--|-----------------------------------|---|---|--|---|--|--|
|               |                    |  |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Capacity |
| SPA 3         |                    |  |  |                                   |   |   |  |   |  |  |
| 91749         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91750         | 1,346              | 808  | 10   | 208                               | 253   | 460                                     | 154  | 136   | -306   | -324   |
| 91754         | 1,191              | 560  | 32   | 150                               | 183   | 333                                     | 179  | 162   | -154   | -171   |
| 91755         | 1,097              | 588  | 18   | 154                               | 188   | 341                                     | 25   | 21  | -316   | -320   |
| 91765         | 1,964              | 1237   | 6  | 316                               | 385   | 700                                     | 185  | 163   | -515   | -537   |
| 91766         | 4,634              | 2502   | 83   | 657                               | 801   | 1455                                    | 93   | 80  | -1362  | -1375  |
| 91767         | 2,683              | 1315   | 56   | 348                               | 425   | 772                                     | 164  | 144   | -608   | -628   |
| 91768         | 1,957              | 783  | 39   | 209                               | 255   | 463                                     | 188  | 174   | -275   | -289   |
| 91769         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91770         | 3,249              | 1495   | 95   | 404                               | 493   | 895                                     | 179  | 158   | -716   | -738   |
| 91772         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91773         | 1,286              | 772  | 10   | 198                               | 242   | 440                                     | 113  | 100   | -327   | -340   |
| 91775         | 797                | 422  | 8  | 109                               | 133   | 242                                     | 62   | 53  | -180   | -189   |
| 91776         | 1,684              | 859  | 38   | 228                               | 278   | 505                                     | 56   | 48  | -449   | -457   |
| 91780         | 1,197              | 706  | 14   | 183                               | 223   | 406                                     | 109  | 94  | -297   | -312   |
| 91789         | 2,000              | 1400   | 6  | 357                               | 436   | 792                                     | 158  | 143   | -634   | -649   |
| 91790         | 2,035              | 1282   | 36   | 335                               | 409   | 742                                     | 161  | 145   | -580   | -597   |
| 91791         | 1,252              | 714  | 15   | 185                               | 226   | 410                                     | 64   | 56  | -346   | -355   |
| 91792         | 1,622              | 925  | 20   | 240                               | 293   | 532                                     | 82   | 72  | -450   | -459   |
| 91793         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91801         | 2,122              | 1210   | 28   | 314                               | 384   | 697                                     | 157  | 139   | -540   | -558   |
| 91803         | 1,367              | 697  | 25   | 183                               | 224   | 407                                     | 81   | 70  | -326   | -337   |
| <b>Total:</b> | <b>82,443</b>      | <b>43,528</b>  | <b>1,283</b>                                 | <b>11,382</b>                     | <b>13,892</b>                               | <b>25,229</b>                           | <b>4,977</b>                               | <b>4,417</b>  | <b>(20,252)</b>                                | <b>(20,812)</b>                                |



| Infant        | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range<br>Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range<br>Total<br>Surplus<br>(shortfall)<br>of Capacity | Total Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
|---------------|--------------------|--|--|-------------------------------------|---|---|---|---|---|--|
| SPA 5         | -                  | -  | 1  | 0                                   | 0   | 1                                       | -   | -   | -1  | -1   |
| 90009         | -                  | -  | 1  | 0                                   | 0   | 1                                       | -   | -   | -1  | -1   |
| 90024         | 371                | 148  | 2  | 38                                  | 47  | 85                                      | 16  | 15  | -69   | -69  |
| 90025         | 616                | 351  | 4  | 90                                  | 110   | 200                                     | 56  | 49  | -144  | -151   |
| 90034         | 1,973              | 1184   | 48   | 313                                 | 382   | 693                                     | 140   | 127   | -554  | -567   |
| 90035         | 787                | 433  | 18   | 115                                 | 140   | 254                                     | 81  | 71  | -173  | -183   |
| 90045         | 1,157              | 833  | 18   | 216                                 | 264   | 479                                     | 124   | 113   | -355  | -366   |
| 90049         | 583                | 292  | 1  | 74                                  | 91  | 165                                     | 9   | 8   | -155  | -157   |
| 90056         | 229                | 142  | 2  | 37                                  | 45  | 81                                      | 50  | 44  | -32   | -37  |
| 90064         | 659                | 343  | 3  | 88                                  | 107   | 195                                     | 103   | 90  | -92   | -104   |
| 90066         | 1,709              | 1094   | 21   | 283                                 | 345   | 627                                     | 146   | 129   | -481  | -499   |
| 90067         | 18                 | -  | -  | -                                   | -   | -                                       | -   | -   | -   | -  |
| 90077         | 185                | 70   | 0  | 18                                  | 22  | 40                                      | 3   | 3   | -36   | -37  |
| 90094         | -                  | -  | -  | -                                   | -   | -                                       | -   | -   | -   | -  |
| 90210         | 404                | 162  | 2  | 42                                  | 51  | 92                                      | 0   | 0   | -92   | -92  |
| 90211         | 145                | 68   | 2  | 18                                  | 22  | 39                                      | 16  | 14  | -24   | -26  |
| 90212         | 149                | 91   | 1  | 23                                  | 28  | 52                                      | 3   | 3   | -49   | -49  |
| 90230         | 1,250              | 588  | 16   | 153                                 | 187   | 340                                     | 100   | 90  | -240  | -250   |
| 90231         | -                  | -  | 0  | 0                                   | 0   | 0                                       | -   | -   | 0   | 0  |
| 90232         | 528                | 285  | 6  | 74                                  | 90  | 164                                     | 37  | 33  | -127  | -131   |
| 90265         | 396                | 135  | 1  | 35                                  | 42  | 76                                      | 26  | 25  | -50   | -52  |
| 90272         | 568                | 273  | 1  | 69                                  | 85  | 154                                     | 12  | 11  | -142  | -143   |
| 90291         | 861                | 542  | 11   | 141                                 | 172   | 312                                     | 31  | 27  | -281  | -284   |
| 90292         | 224                | 116  | 2  | 30                                  | 37  | 66                                      | 0   | 0   | -66   | -66  |
| 90293         | 181                | 107  | 0  | 27                                  | 33  | 60                                      | 10  | 10  | -50   | -51  |
| 90401         | 61                 | 27   | 0  | 7                                   | 9   | 16                                      | 9   | 8   | -6  | -7   |
| 90402         | 287                | 164  | 0  | 42                                  | 51  | 92                                      | 3   | 3   | -89   | -90  |
| 90403         | 334                | 204  | 2  | 52                                  | 64  | 116                                     | 31  | 27  | -85   | -88  |
| 90404         | 727                | 349  | 12   | 92                                  | 112   | 203                                     | 61  | 55  | -143  | -148   |
| 90405         | 594                | 345  | 7  | 89                                  | 109   | 198                                     | 111   | 103   | -87   | -95  |
| <b>Total:</b> | <b>14,996</b>      | <b>8,344</b>   | <b>182</b>                                   | <b>2,165</b>                        | <b>2,643</b>                                | <b>4,800</b>                            | <b>1,179</b>  | <b>1,057</b>  | <b>-3,622</b>   | <b>-3,743</b>  |



| Infant        | Number of Children | Children * %<br>Maternal Labor<br>Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range | Total Surplus<br>(shortfall) of<br>Capacity | Range | Total Surplus<br>(shortfall) of<br>Capacity |
|---------------|--------------------|--|--|-----------------------------------|---|---|--|---|-------|---|-------|---|
| SPA 7         | 5,083              | 1982   | 102  | 529                               | 646   | 1174                                    | 97   | 86  |       | -1076                                       |       | -1087                                       |
| 90022         | 628                | 270  | 14   | 72                                | 88  | 160                                     | 33   | 32  |       | -127  |       | -128  |
| 90058         | 352                | 137  | 8  | 37                                | 45  | 82                                      | 0  | 0   |       | -82   |       | -82   |
| 90063         | 4,284              | 1842   | 83   | 489                               | 597   | 1084                                    | 68   | 60  |       | -1015                                       |       | -1024                                       |
| 90201         | 7,672              | 2532   | 173  | 687                               | 839   | 1523                                    | 75   | 66  |       | -1448                                       |       | -1457                                       |
| 90240         | 893                | 580  | 9  | 150                               | 183   | 332                                     | 48   | 43  |       | -283  |       | -288  |
| 90241         | 1,678              | 1057   | 27   | 275                               | 336   | 611                                     | 97   | 89  |       | -513  |       | -522  |
| 90242         | 1,742              | 1010   | 32   | 265                               | 323   | 587                                     | 118  | 106   |       | -468  |       | -480  |
| 90255         | 5,242              | 2149   | 91   | 569                               | 695   | 1261                                    | 90   | 79  |       | -1171                                       |       | -1182                                       |
| 90270         | 2,217              | 953  | 32   | 250                               | 306   | 555                                     | 34   | 30  |       | -521  |       | -525  |
| 90280         | 5,991              | 2516   | 115  | 668                               | 816   | 1481                                    | 72   | 63  |       | -1410                                       |       | -1418                                       |
| 90601         | 1,550              | 1008   | 23   | 262                               | 319   | 580                                     | 50   | 46  |       | -530  |       | -534  |
| 90602         | 1,485              | 817  | 32   | 216                               | 263   | 478                                     | 16   | 14  |       | -463  |       | -464  |
| 90603         | 651                | 371  | 3  | 95                                | 116   | 211                                     | 52   | 48  |       | -159  |       | -163  |
| 90604         | 1,913              | 1186   | 26   | 308                               | 376   | 682                                     | 90   | 79  |       | -592  |       | -603  |
| 90605         | 2,069              | 1179   | 32   | 308                               | 376   | 682                                     | 121  | 110   |       | -561  |       | -572  |
| 90606         | 1,869              | 1009   | 28   | 264                               | 322   | 584                                     | 50   | 44  |       | -534  |       | -540  |
| 90607         | -                  | -  | 1  | 0                                 | 0   | 1                                       | 3  | 3   |       | 2   |       | 2   |
| 90608         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   |       | -   |       | -   |
| 90631         | 2,978              | 1608   | 1  | 409                               | 499   | 906                                     | 39   | 38  |       | -867  |       | -868  |
| 90638         | 1,681              | 1042   | 16   | 269                               | 328   | 596                                     | 75   | 66  |       | -521  |       | -530  |
| 90640         | 3,265              | 1633   | 71   | 433                               | 528   | 959                                     | 196  | 183   |       | -763  |       | -776  |
| 90650         | 5,161              | 3097   | 110  | 815                               | 994   | 1805                                    | 246  | 222   |       | -1560                                       |       | -1584                                       |
| 90651         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   |       | -   |       | -   |
| 90660         | 3,500              | 1715   | 69   | 453                               | 553   | 1005                                    | 121  | 107   |       | -883  |       | -898  |
| 90661         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   |       | -   |       | -   |
| 90670         | 772                | 471  | 15   | 123                               | 151   | 273                                     | 31   | 27  |       | -242  |       | -246  |
| 90701         | 788                | 473  | 13   | 123                               | 151   | 274                                     | 47   | 41  |       | -227  |       | -233  |
| 90703         | 1,730              | 887  | 7  | 227                               | 277   | 504                                     | 212  | 197   |       | -292  |       | -307  |
| 90706         | 3,190              | 1882   | 90   | 501                               | 611   | 1110                                    | 190  | 172   |       | -920  |       | -938  |
| 90707         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   |       | -   |       | -   |
| 90712         | 1,087              | 717  | 12   | 185                               | 226   | 411                                     | 168  | 148   |       | -243  |       | -263  |
| 90713         | 1,043              | 626  | 7  | 161                               | 196   | 356                                     | 160  | 143   |       | -196  |       | -213  |
| 90715         | 860                | 490  | 19   | 129                               | 158   | 286                                     | 59   | 52  |       | -227  |       | -234  |
| 90716         | 934                | 448  | 30   | 121                               | 148   | 269                                     | 3  | 3   |       | -266  |       | -266  |
| <b>Total:</b> | <b>72,308</b>      | <b>35,690</b>  | <b>1,291</b>                                 | <b>9,393</b>                      | <b>11,464</b>                               | <b>20,821</b>                           | <b>2,662</b>                               | <b>2,396</b>  |       | <b>(18,158)</b>                             |       | <b>(18,425)</b>                             |



| Infant        | Number of Children | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |                 |
|---------------|--------------------|---|--|-----------------------------------|---|---|--|---|--|-----------------|
|               |                    |   |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |  |                 |
| SPA 8         |                    |   |  |                                   |   |   |  |   |  |                 |
| 90744         | 3,474              | 1355  | 74   | 363                               | 443   | 804                                     | 63   | 56  | -741   |                 |
| 90745         | 2,551              | 1531  | 48   | 401                               | 489   | 889                                     | 161  | 143   | -728   |                 |
| 90746         | 1,091              | 753   | 21   | 197                               | 240   | 436                                     | 337  | 302   | -99  |                 |
| 90747         | -                  | -   | -  | -                                 | 0   | 0                                       | 31   | 29  | 31   |                 |
| 90749         | -                  | -   | -  | -                                 | 0   | 0                                       | 22   | 21  | 22   |                 |
| 90801         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  |                 |
| 90802         | 1,614              | 694   | 61   | 192                               | 234   | 425                                     | 68   | 63  | -358   |                 |
| 90803         | 497                | 234   | 5  | 61                                | 74  | 134                                     | 35   | 31  | -100   |                 |
| 90804         | 1,995              | 998   | 76   | 273                               | 333   | 604                                     | 124  | 111   | -480   |                 |
| 90805         | 4,830              | 2512  | 185  | 685                               | 836   | 1518                                    | 225  | 200   | -1293  |                 |
| 90806         | 2,774              | 1082  | 104  | 301                               | 368   | 668                                     | 151  | 137   | -517   |                 |
| 90807         | 1,124              | 652   | 22   | 171                               | 209   | 379                                     | 61   | 54  | -318   |                 |
| 90808         | 1,314              | 907   | 7  | 232                               | 283   | 514                                     | 95   | 85  | -419   |                 |
| 90810         | 1,928              | 945   | 47   | 252                               | 307   | 558                                     | 78   | 69  | -480   |                 |
| 90812         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  |                 |
| 90813         | 4,718              | 1321  | 158  | 376                               | 459   | 833                                     | 102  | 95  | -731   |                 |
| 90814         | 440                | 321   | 9  | 84                                | 102   | 186                                     | 132  | 120   | -54  |                 |
| 90815         | 1,085              | 662   | 8  | 170                               | 207   | 377                                     | 285  | 257   | -92  |                 |
| 90822         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  |                 |
| <b>Total:</b> | <b>64,390</b>      | <b>33,417</b>   | <b>1,487</b>                                 | <b>8,866</b>                      | <b>10,820</b>                               | <b>19,652</b>                           | <b>4,607</b>                               | <b>4,153</b>  | <b>(15,045)</b>  | <b>(15,499)</b> |

| Preschool     | Number of Children | Children * % of Maternal Labor Force Participation | 30% of Children on Welfare-to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Range        | Total Estimated Preferred Licensed Capacity | Total Surplus (shortfall) of Capacity | Range        | Total Surplus (shortfall) of Preferred Capacity |
|---------------|--------------------|--|------------------------------------|----------------------------|------------------------------------|--------------------------------|-----------------------------------|--------------|---|---------------------------------------|--------------|---|
| SPA 1         |                    |  |                                    |                            |                                    |                                |                                   |              |   |                                       |              |   |
| 93243         | 75                 | -  | -                                  | -                          | -                                  | -                              | -                                 | -            | -   | -                                     | -            | -   |
| 93510         | 383                | 126  | 2                                  | 33                         | 40                                 | 72                             | 52                                | 47           | 47  | -21                                   | -21          | -25   |
| 93523         | 876                | 400  | -                                  | -                          | -                                  | 225                            | -                                 | -            | -   | -225                                  | -225         | -225  |
| 93532         | 135                | 55   | 2                                  | 15                         | 18                                 | 33                             | 4                                 | 4            | 4   | -29                                   | -29          | -29   |
| 93534         | 1,897              | 892  | 149                                | 264                        | 323                                | 586                            | 970                               | 886          | 886   | 384                                   | 384          | 300   |
| 93535         | 3,061              | 1,377  | 218                                | 405                        | 495                                | 898                            | 533                               | 494          | 494   | -365                                  | -365         | -404  |
| 93536         | 2,102              | 967  | 94                                 | 269                        | 329                                | 597                            | 812                               | 744          | 744   | 215                                   | 215          | 147   |
| 93539         | -                  | -  | -                                  | -                          | -                                  | -                              | -                                 | -            | -   | -                                     | -            | -   |
| 93543         | 755                | 332  | 23                                 | 90                         | 110                                | 200                            | 122                               | 112          | 112   | -78                                   | -78          | -88   |
| 93544         | 69                 | 36   | 3                                  | 10                         | 12                                 | 22                             | 0                                 | 0            | 0   | -22                                   | -22          | -22   |
| 93550         | 4,198              | 1,889  | 278                                | 550                        | 672                                | 1,220                          | 1,415                             | 1,300        | 1,300                                       | 195                                   | 195          | 80  |
| 93551         | 1,823              | 948  | 27                                 | 248                        | 302                                | 549                            | 375                               | 348          | 348   | -174                                  | -174         | -201  |
| 93552         | 1,515              | 692  | 32                                 | 184                        | 225                                | 408                            | 188                               | 177          | 177   | -220                                  | -220         | -231  |
| 93553         | 179                | 47   | 2                                  | 12                         | 15                                 | 27                             | 83                                | 78           | 78  | 56                                    | 56           | 51  |
| 93563         | 12                 | -  | -                                  | -                          | -                                  | -                              | -                                 | -            | -   | -                                     | -            | -   |
| 93590         | -                  | -  | -                                  | -                          | -                                  | -                              | -                                 | -            | -   | -                                     | -            | -   |
| 93591         | 505                | 231  | 21                                 | 64                         | 78                                 | 142                            | 97                                | 88           | 88  | -45                                   | -45          | -53   |
| <b>Total:</b> | <b>17,585</b>      | <b>7,993</b>                                       | <b>851</b>                         | <b>2,112</b>               | <b>2,578</b>                       | <b>4,979</b>                   | <b>4,650</b>                      | <b>4,279</b> | <b>4,279</b>                                | <b>(329)</b>                          | <b>(329)</b> | <b>(699)</b>                                    |

| Preschool | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Range   |  |
|-----------|--------------------|--|--|----------------------------------|---|---|--|---|---|--|
|           |                    |  |  |                                  |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
| SPA 2     | 210                | 124  | 1  | 32                               | 39  | 70                                      | 23   | 22  | -47   | -48  |
| 90290     | 547                | 334  | 1  | 85                               | 104   | 189                                     | 585  | 559   | 397   | 371  |
| 91011     | 222                | 118  | 3  | 31                               | 37  | 68                                      | 280  | 268   | 212   | 200  |
| 91020     | 743                | 498  | 12   | 130                              | 158   | 287                                     | 166  | 156   | -121  | -131   |
| 91040     | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -  |
| 91041     | 1,144              | 652  | 30   | 173                              | 211   | 384                                     | 347  | 329   | -37   | -55  |
| 91042     | 38                 | -  | -  | -                                | -   | -                                       | -  | -   | -   | -  |
| 91046     | 990                | 574  | 49   | 158                              | 193   | 351                                     | 209  | 199   | -141  | -152   |
| 91201     | 581                | 279  | 15   | 75                               | 91  | 166                                     | 263  | 249   | 97  | 84   |
| 91202     | 513                | 251  | 30   | 71                               | 87  | 158                                     | 149  | 142   | -9  | -17  |
| 91203     | 832                | 341  | 35   | 95                               | 117   | 212                                     | 333  | 318   | 121   | 106  |
| 91204     | 1,774              | 781  | 115  | 227                              | 278   | 504                                     | 590  | 561   | 85  | 57   |
| 91205     | 999                | 529  | 26   | 141                              | 172   | 313                                     | 353  | 336   | 40  | 23   |
| 91206     | 260                | 164  | 5  | 43                               | 52  | 95                                      | 8  | 7   | -87   | -88  |
| 91207     | 449                | 310  | 2  | 79                               | 97  | 176                                     | 164  | 156   | -12   | -20  |
| 91208     | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -  |
| 91209     | 1,360              | 857  | 7  | 219                              | 268   | 486                                     | 486  | 462   | 0   | -24  |
| 91214     | 1,673              | 903  | 2  | 230                              | 281   | 510                                     | 499  | 473   | -11   | -36  |
| 91301     | 1,172              | 680  | 3  | 173                              | 212   | 384                                     | 191  | 183   | -193  | -201   |
| 91302     | 931                | 559  | 25   | 148                              | 181   | 328                                     | 266  | 254   | -62   | -75  |
| 91303     | 1,995              | 1217   | 43   | 320                              | 391   | 709                                     | 567  | 538   | -142  | -172   |
| 91304     | -                  | -  | 0  | 0                                | 0   | 0                                       | -  | -   | 0   | 0  |
| 91305     | 1,615              | 969  | 40   | 256                              | 313   | 568                                     | 515  | 483   | -54   | -85  |
| 91306     | 690                | 449  | 5  | 115                              | 141   | 255                                     | 692  | 657   | 437   | 401  |
| 91307     | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -  |
| 91309     | 932                | 569  | 11   | 147                              | 179   | 326                                     | 889  | 848   | 563   | 522  |
| 91311     | -                  | -  | 0  | 0                                | 0   | 0                                       | 40   | 38  | 40  | 38   |
| 91313     | 668                | 367  | 10   | 96                               | 117   | 213                                     | 381  | 358   | 168   | 146  |
| 91316     | 1,455              | 902  | 17   | 233                              | 285   | 518                                     | 591  | 563   | 74  | 45   |
| 91321     | -                  | -  | -  | -                                | 0   | 0                                       | 33   | 32  | 33  | 32   |
| 91322     | 875                | 403  | 23   | 108                              | 132   | 239                                     | 315  | 297   | 76  | 57   |
| 91324     | 918                | 450  | 20   | 119                              | 145   | 264                                     | 1066                                       | 1018  | 802   | 754  |
| 91325     | 802                | 417  | 5  | 107                              | 131   | 237                                     | 486  | 462   | 248   | 225  |

| Preschool | Number of Children | Children * % Maternal Labor Force Participation | 30% of Children on Welfare-to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Range<br>Total Estimated Licensed Capacity | Total Estimated Preferred Licensed Capacity | Range<br>Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Preferred Capacity |
|-----------|--------------------|---|------------------------------------|----------------------------|------------------------------------|--------------------------------|--|---|--|---|
| SPA 2     |                    |   |                                    |                            |                                    |                                |  |   |  |   |
| 91330     | -                  | -   | 0                                  | -                          | 0                                  | 0                              | 138  | 132   | 138  | 132   |
| 91331     | 6,023              | 3192  | 132                                | 844                        | 1031                               | 1872                           | 1188                                       | 1126  | -683   | -746  |
| 91333     | -                  | -   | 1                                  | 0                          | 0                                  | 1                              | -  | -   | -1   | -1  |
| 91335     | 2,457              | 1376  | 63                                 | 365                        | 446                                | 810                            | 1308                                       | 1241  | 498  | 431   |
| 91340     | 2,256              | 1060  | 42                                 | 280                        | 342                                | 621                            | 811  | 775   | 190  | 155   |
| 91341     | -                  | -   | -                                  | -                          | -                                  | -                              | -  | -   | -  | -   |
| 91342     | 4,057              | 2272  | 88                                 | 599                        | 732                                | 1329                           | 526  | 493   | -802   | -835  |
| 91343     | 2,481              | 1439  | 73                                 | 384                        | 469                                | 851                            | 826  | 785   | -26  | -66   |
| 91344     | 1,754              | 1105  | 20                                 | 286                        | 349                                | 634                            | 1038                                       | 982   | 404  | 349   |
| 91345     | 738                | 399   | 12                                 | 104                        | 127                                | 231                            | 368  | 349   | 137  | 118   |
| 91346     | -                  | -   | -                                  | -                          | -                                  | -                              | -  | -   | -  | -   |
| 91350     | 2,037              | 1202  | 12                                 | 308                        | 376                                | 684                            | 944  | 892   | 261  | 208   |
| 91351     | 2,428              | 1578  | 34                                 | 409                        | 500                                | 908                            | 809  | 760   | -99  | -147  |
| 91352     | 2,527              | 1314  | 57                                 | 348                        | 425                                | 772                            | 411  | 388   | -361   | -383  |
| 91353     | -                  | -   | -                                  | -                          | -                                  | -                              | -  | -   | -  | -   |
| 91354     | 583                | 426   | 1                                  | 108                        | 132                                | 240                            | 55   | 49  | -185   | -191  |
| 91355     | 952                | 581   | 4                                  | 149                        | 181                                | 329                            | 861  | 818   | 531  | 489   |
| 91356     | 761                | 358   | 12                                 | 94                         | 115                                | 208                            | 835  | 797   | 627  | 588   |
| 91359     | -                  | -   | -                                  | -                          | -                                  | -                              | -  | -   | -  | -   |
| 91361     | 472                | 283   | 0                                  | 72                         | 88                                 | 159                            | 126  | 121   | -33  | -38   |
| 91362     | 1,194              | 633   | 1                                  | 161                        | 196                                | 357                            | 0  | 0   | -357   | -357  |
| 91364     | 649                | 389   | 2                                  | 99                         | 121                                | 220                            | 239  | 227   | 19   | 6   |
| 91365     | -                  | -   | -                                  | 0                          | -                                  | 0                              | 4  | 3   | 4  | 3   |
| 91367     | 1,066              | 544   | 4                                  | 139                        | 170                                | 308                            | 1609                                       | 1535  | 1301   | 1227  |
| 91371     | -                  | -   | -                                  | -                          | 0                                  | 0                              | 57   | 55  | 57   | 55  |
| 91381     | 229                | 156   | 0                                  | 40                         | 48                                 | 88                             | 44   | 40  | -44  | -47   |
| 91384     | 817                | 466   | 6                                  | 120                        | 146                                | 266                            | 51   | 45  | -215   | -220  |
| 91385     | -                  | -   | 0                                  | -                          | -                                  | 0                              | -  | -   | 0  | 0   |
| 91386     | -                  | -   | -                                  | -                          | -                                  | -                              | -  | -   | -  | -   |
| 91401     | 1,512              | 801   | 59                                 | 219                        | 267                                | 484                            | 885  | 845   | 401  | 361   |
| 91402     | 3,327              | 1963  | 117                                | 528                        | 645                                | 1171                           | 116  | 106   | -1056  | -1065   |
| 91403     | 568                | 290   | 4                                  | 75                         | 91                                 | 165                            | 250  | 238   | 85   | 73  |
| 91404     | -                  | -   | 1                                  | -                          | -                                  | 1                              | -  | -   | -1   | -1  |

| Preschool     | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |              |
|---------------|--------------------|--|--|-----------------------------------|---|---|--|---|--|--------------|
|               |                    |  |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |  |              |
| SPA 2         |                    |  |  |                                   |   |   |  |   |  |              |
| 91405         | 2,311              | 1317   | 81   | 355                               | 434   | 787                                     | 488  | 463   | -299   |              |
| 91406         | 2,189              | 1182   | 65   | 317                               | 387   | 702                                     | 853  | 809   | 151  |              |
| 91407         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91409         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91410         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91411         | 967                | 522  | 33   | 141                               | 172   | 313                                     | 350  | 333   | 37   |              |
| 91412         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91423         | 608                | 365  | 7  | 94                                | 115   | 209                                     | 304  | 291   | 95   |              |
| 91436         | 540                | 281  | 2  | 72                                | 88  | 159                                     | 203  | 194   | 44   |              |
| 91501         | 597                | 316  | 19   | 85                                | 104   | 189                                     | 105  | 99  | -84  |              |
| 91502         | 530                | 260  | 23   | 72                                | 87  | 159                                     | 401  | 384   | 242  |              |
| 91503         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91504         | 922                | 535  | 17   | 140                               | 171   | 310                                     | 199  | 186   | -112   |              |
| 91505         | 929                | 530  | 10   | 137                               | 167   | 304                                     | 521  | 492   | 218  |              |
| 91506         | 574                | 293  | 5  | 76                                | 92  | 168                                     | 520  | 494   | 353  |              |
| 91507         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91510         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91601         | 1,591              | 907  | 49   | 243                               | 296   | 538                                     | 589  | 562   | 51   |              |
| 91602         | 461                | 281  | 6  | 73                                | 89  | 162                                     | 82   | 77  | -80  |              |
| 91603         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| 91604         | 527                | 316  | 1  | 81                                | 98  | 179                                     | 80   | 75  | -99  |              |
| 91605         | 2,997              | 1708   | 98   | 459                               | 560   | 1017                                    | 387  | 366   | -629   |              |
| 91606         | 2,052              | 944  | 70   | 258                               | 314   | 571                                     | 870  | 825   | 299  |              |
| 91607         | 786                | 409  | 17   | 108                               | 132   | 240                                     | 555  | 530   | 315  |              |
| 91609         | -                  | -  | -  | -                                 | -   | -                                       | -  | -   | -  |              |
| <b>Total:</b> | <b>81,857</b>      | <b>45,686</b>  | <b>1,781</b>                                 | <b>12,056</b>                     | <b>14,714</b>                               | <b>26,724</b>                           | <b>30,494</b>                              | <b>28,952</b>   | <b>3,769</b>   | <b>2,228</b> |

| Preschool | Number of Children | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Range  |  |
|-----------|--------------------|---|--|-----------------------------------|---|---|--|---|--|--|
|           |                    |   |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of Capacity | Total<br>Surplus<br>(shortfall)<br>Preferred<br>Capacity |
| SPA 3     | 1,540              | 1032  | 53   | 275                               | 336   | 610                                     | 598  | 545   | -13  | -65  |
| 91001     | -                  | -   | 0  | -                                 | -   | 0                                       | -  | -   | 0  | 0  |
| 91003     | 927                | 501   | 9  | 129                               | 158   | 287                                     | 839  | 791   | 552  | 504  |
| 91006     | 707                | 339   | 5  | 87                                | 107   | 194                                     | 220  | 206   | 27   | 12   |
| 91007     | 1,407              | 760   | 31   | 201                               | 245   | 445                                     | 480  | 447   | 35   | 2  |
| 91010     | 2,163              | 1190  | 67   | 319                               | 389   | 707                                     | 510  | 472   | -197   | -236   |
| 91016     | 3                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91023     | 331                | 142   | 2  | 37                                | 45  | 81                                      | 210  | 198   | 128  | 117  |
| 91024     | 744                | 402   | 4  | 103                               | 126   | 229                                     | 390  | 367   | 162  | 138  |
| 91030     | 582                | 396   | 21   | 106                               | 129   | 235                                     | 410  | 388   | 175  | 153  |
| 91101     | 1,711              | 804   | 80   | 225                               | 274   | 498                                     | 524  | 485   | 26   | -12  |
| 91103     | 1,814              | 853   | 63   | 232                               | 284   | 515                                     | 665  | 615   | 150  | 100  |
| 91104     | 297                | 184   | 2  | 47                                | 58  | 105                                     | 276  | 262   | 171  | 157  |
| 91105     | 869                | 574   | 23   | 152                               | 185   | 336                                     | 512  | 481   | 176  | 145  |
| 91106     | 1,104              | 607   | 24   | 160                               | 196   | 355                                     | 1025                                       | 964   | 670  | 609  |
| 91107     | 343                | 226   | 0  | 58                                | 70  | 128                                     | 204  | 193   | 76   | 66   |
| 91108     | 3,260              | 1695  | 93   | 454                               | 554   | 1007                                    | 535  | 502   | -471   | -505   |
| 91702     | 4,886              | 2541  | 134  | 679                               | 829   | 1506                                    | 592  | 552   | -914   | -954   |
| 91706     | 933                | 541   | 19   | 142                               | 174   | 315                                     | 789  | 743   | 473  | 428  |
| 91711     | 1,574              | 976   | 38   | 258                               | 314   | 571                                     | 500  | 466   | -71  | -105   |
| 91722     | 794                | 429   | 25   | 115                               | 141   | 255                                     | 389  | 368   | 133  | 113  |
| 91723     | 956                | 526   | 20   | 139                               | 169   | 307                                     | 558  | 522   | 251  | 215  |
| 91724     | 1,807              | 723   | 70   | 201                               | 246   | 446                                     | 397  | 375   | -49  | -71  |
| 91731     | 4,038              | 1736  | 161  | 482                               | 588   | 1068                                    | 533  | 503   | -535   | -565   |
| 91732     | 3,107              | 1243  | 92   | 339                               | 414   | 752                                     | 294  | 275   | -457   | -476   |
| 91733     | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91734     | 1,127              | 642   | 17   | 168                               | 204   | 371                                     | 753  | 705   | 381  | 334  |
| 91740     | 904                | 485   | 123  | 123                               | 150   | 273                                     | 293  | 275   | 20   | 2  |
| 91741     | 4,644              | 2368  | 146  | 639                               | 779   | 1415                                    | 538  | 499   | -877   | -917   |
| 91744     | 2,120              | 1039  | 32   | 272                               | 332   | 603                                     | 1148                                       | 1077  | 545  | 474  |
| 91745     | 1,869              | 972   | 42   | 258                               | 314   | 571                                     | 296  | 275   | -275   | -296   |
| 91746     | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 91747     | 2,044              | 1186  | 38   | 311                               | 379   | 689                                     | 696  | 651   | 7  | -38  |



| Preschool     | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based<br>Care | Estimated<br>Use of<br>Licensed<br>Care | Range<br>Total<br>Estimated<br>Licensed<br>Capacity | Range<br>Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range<br>Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |                |
|---------------|--------------------|--|--|----------------------------------|--|---|---|--|---|----------------|
| SPA 4         |                    |  |  |                                  |  |   |   |  |   |                |
| 90004         | 3,436              | 1684   | 74   | 446                              | 545  | 989                                     | 580   | 544  | -409  |                |
| 90005         | 2,191              | 854  | 38   | 227                              | 277  | 503                                     | 612   | 579  | 109   |                |
| 90006         | 1,321              | 621  | 100  | 183                              | 224  | 406                                     | 437   | 414  | 31  |                |
| 90010         | 30                 | 18   | 1  | 5                                | 6  | 10                                      | 58  | 55   | 48  |                |
| 90012         | 629                | 195  | 46   | 61                               | 75   | 136                                     | 392   | 371  | 256   |                |
| 90013         | 15                 | 2  | 4  | 2                                | 2  | 4                                       | 126   | 119  | 122   |                |
| 90014         | 20                 | 20   | 3  | 6                                | 7  | 13                                      | -   | -  | -18   |                |
| 90015         | 1,033              | 372  | 21   | 100                              | 122  | 221                                     | 112   | 106  | -109  |                |
| 90017         | 5,164              | 2014   | 29   | 519                              | 633  | 1150                                    | 110   | 104  | -1040   |                |
| 90019         | 3,151              | 1481   | 144  | 413                              | 504  | 915                                     | 1145  | 1079   | 230   |                |
| 90020         | 1,607              | 836  | 37   | 222                              | 270  | 491                                     | 308   | 291  | -183  |                |
| 90021         | 48                 | 27   | 3  | 8                                | 9  | 17                                      | 210   | 200  | 193   |                |
| 90023         | 3,507              | 1087   | 117  | 306                              | 373  | 678                                     | 778   | 736  | 100   |                |
| 90026         | 4,223              | 1900   | 121  | 513                              | 627  | 1138                                    | 884   | 837  | -254  |                |
| 90027         | 1,794              | 897  | 95   | 252                              | 308  | 559                                     | 669   | 635  | 111   |                |
| 90028         | 1,293              | 543  | 49   | 150                              | 184  | 333                                     | 517   | 490  | 183   |                |
| 90029         | 2,139              | 984  | 76   | 269                              | 328  | 597                                     | 418   | 395  | -178  |                |
| 90031         | 2,408              | 1132   | 128  | 320                              | 391  | 709                                     | 558   | 528  | -152  |                |
| 90032         | 3,174              | 1777   | 119  | 482                              | 588  | 1068                                    | 412   | 386  | -656  |                |
| 90033         | 4,239              | 1696   | 154  | 470                              | 573  | 1041                                    | 615   | 582  | -426  |                |
| 90036         | 719                | 410  | 8  | 106                              | 129  | 235                                     | 225   | 212  | -10   |                |
| 90038         | 1,596              | 750  | 47   | 203                              | 247  | 449                                     | 448   | 423  | -1  |                |
| 90039         | 1,271              | 750  | 32   | 199                              | 242  | 440                                     | 436   | 411  | -4  |                |
| 90041         | 1,085              | 684  | 21   | 179                              | 218  | 397                                     | 611   | 577  | 215   |                |
| 90042         | 3,919              | 1960   | 135  | 532                              | 649  | 1179                                    | 412   | 387  | -768  |                |
| 90046         | 877                | 439  | 36   | 121                              | 147  | 267                                     | 621   | 587  | 354   |                |
| 90048         | 394                | 221  | 9  | 58                               | 71   | 129                                     | 112   | 105  | -17   |                |
| 90057         | 2,225              | 846  | 65   | 231                              | 282  | 513                                     | 221   | 209  | -292  |                |
| 90065         | 2,807              | 1516   | 75   | 404                              | 493  | 896                                     | 257   | 242  | -639  |                |
| 90068         | 512                | 236  | 6  | 61                               | 75   | 136                                     | 122   | 116  | -14   |                |
| 90069         | 231                | 116  | 1  | 30                               | 36   | 66                                      | 32  | 30   | -34   |                |
| 90071         | 30                 | -  | -  | -                                | -  | -                                       | -   | -  | -   |                |
| <b>Total:</b> | <b>57,088</b>      | <b>26,064</b>  | <b>1,796</b>                                 | <b>7,076</b>                     | <b>8,636</b>                                   | <b>15,685</b>                           | <b>12,438</b>                                       | <b>11,751</b>  | <b>(3,252)</b>  | <b>(3,939)</b> |

| Preschool     | Number of Children | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Range                                      |  |
|---------------|--------------------|---|--|-----------------------------------|---|---|--|---|--|--|
|               |                    |   |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
| SPA 5         | -                  | -   | 0  | -                                 | -   | 0                                       | -  | -   | 0  | 0  |
| 90009         | -                  | -   | 0  | -                                 | -   | 0                                       | -  | -   | 0  | 0  |
| 90024         | 393                | 157   | 1  | 40                                | 49  | 89                                      | 317  | 310   | 228  | 221  |
| 90025         | 658                | 375   | 11   | 98                                | 120   | 217                                     | 343  | 330   | 126  | 112  |
| 90034         | 1,993              | 1,196   | 79   | 324                               | 395   | 718                                     | 814  | 785   | 97   | 68   |
| 90035         | 828                | 455   | 35   | 124                               | 152   | 276                                     | 322  | 305   | 46   | 29   |
| 90045         | 1,195              | 860   | 44   | 230                               | 280   | 509                                     | 776  | 750   | 266  | 240  |
| 90049         | 620                | 310   | 1  | 79                                | 96  | 175                                     | 508  | 496   | 333  | 321  |
| 90056         | 243                | 151   | 5  | 40                                | 48  | 88                                      | 139  | 130   | 51   | 42   |
| 90064         | 689                | 358   | 7  | 93                                | 113   | 206                                     | 448  | 426   | 243  | 221  |
| 90066         | 1,758              | 1,125   | 33   | 294                               | 359   | 652                                     | 696  | 664   | 44   | 12   |
| 90067         | 22                 | -   | 1  | 0                                 | 0   | 1                                       | -  | -   | -1   | -1   |
| 90073         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 90077         | 194                | 74  | 0  | 19                                | 23  | 42                                      | 174  | 170   | 132  | 129  |
| 90094         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 90210         | 419                | 168   | 2  | 43                                | 53  | 96                                      | 57   | 56  | -39  | -40  |
| 90211         | 152                | 71  | 1  | 18                                | 22  | 41                                      | 145  | 140   | 104  | 99   |
| 90212         | 161                | 98  | 1  | 25                                | 31  | 56                                      | 120  | 117   | 64   | 61   |
| 90230         | 1,271              | 597   | 33   | 160                               | 195   | 355                                     | 706  | 682   | 351  | 327  |
| 90231         | -                  | -   | 1  | 0                                 | 0   | 1                                       | -  | -   | -1   | -1   |
| 90232         | 540                | 292   | 9  | 76                                | 93  | 169                                     | 98   | 91  | -71  | -78  |
| 90265         | 416                | 141   | 1  | 36                                | 44  | 80                                      | 189  | 183   | 109  | 103  |
| 90272         | 536                | 257   | 1  | 66                                | 80  | 145                                     | 452  | 441   | 306  | 296  |
| 90291         | 881                | 555   | 30   | 149                               | 181   | 329                                     | 368  | 357   | 39   | 28   |
| 90292         | 269                | 140   | 2  | 36                                | 44  | 80                                      | 116  | 114   | 36   | 34   |
| 90293         | 196                | 116   | 2  | 30                                | 36  | 66                                      | 131  | 128   | 65   | 62   |
| 90401         | 61                 | 27  | 2  | 8                                 | 9   | 17                                      | 207  | 201   | 190  | 185  |
| 90402         | 303                | 173   | 0  | 44                                | 54  | 97                                      | 21   | 20  | -76  | -77  |
| 90403         | 364                | 222   | 3  | 57                                | 70  | 127                                     | 476  | 463   | 349  | 336  |
| 90404         | 732                | 351   | 22   | 95                                | 116   | 210                                     | 824  | 801   | 614  | 591  |
| 90405         | 632                | 367   | 9  | 95                                | 116   | 211                                     | 578  | 560   | 367  | 349  |
| 90406         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| 90409         | -                  | -   | -  | -                                 | -   | -                                       | -  | -   | -  | -  |
| <b>Total:</b> | <b>15,526</b>      | <b>8,637</b>  | <b>336</b>                                   | <b>2,279</b>                      | <b>2,781</b>                                | <b>5,053</b>                            | <b>9,023</b>                               | <b>8,720</b>  | <b>3,971</b>                               | <b>3,667</b>   |

| Preschool     | Number of Children | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range   |   | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|---------------|--------------------|---|--|-------------------------------------|---|---|--|---|---|---|---|--|
|               |                    |   |  |                                     |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |   | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity |  |
| SPA 6         |                    |   |  |                                     |   |   |  |   |   |   |   |  |
| 90001         | 4,006              | 1322  | 197  | 386                                 | 471   | 855                                     | 336  | 329   | 329   | -519  | -526  |  |
| 90002         | 3,294              | 889   | 219  | 282                                 | 344   | 624                                     | 550  | 538   | 538   | -74   | -86   |  |
| 90003         | 4,352              | 1306  | 242  | 393                                 | 480   | 871                                     | 1003                                       | 981   | 981   | 132   | 110   |  |
| 90007         | 2,406              | 1155  | 76   | 313                                 | 381   | 693                                     | 734  | 719   | 719   | 42  | 27  |  |
| 90008         | 1,340              | 670   | 126  | 202                                 | 247   | 448                                     | 609  | 595   | 595   | 161   | 147   |  |
| 90011         | 6,870              | 2542  | 294  | 720                                 | 879   | 1596                                    | 924  | 905   | 905   | -672  | -692  |  |
| 90016         | 2,272              | 1068  | 146  | 308                                 | 376   | 683                                     | 801  | 783   | 783   | 117   | 99  |  |
| 90018         | 2,625              | 1181  | 156  | 340                                 | 414   | 753                                     | 925  | 904   | 904   | 172   | 151   |  |
| 90037         | 3,924              | 1373  | 218  | 404                                 | 493   | 896                                     | 575  | 562   | 562   | -321  | -334  |  |
| 90043         | 2,183              | 1157  | 154  | 333                                 | 406   | 738                                     | 1193                                       | 1166  | 1166  | 455   | 428   |  |
| 90044         | 6,012              | 2405  | 441  | 723                                 | 882   | 1602                                    | 1265                                       | 1236  | 1236  | -337  | -366  |  |
| 90047         | 2,373              | 1281  | 173  | 370                                 | 451   | 819                                     | 1574                                       | 1538  | 1538  | 755   | 718   |  |
| 90059         | 2,718              | 761   | 203  | 245                                 | 299   | 542                                     | 674  | 659   | 659   | 131   | 116   |  |
| 90061         | 1,508              | 513   | 107  | 158                                 | 192   | 349                                     | 642  | 629   | 629   | 293   | 280   |  |
| 90062         | 1,600              | 608   | 108  | 182                                 | 222   | 403                                     | 494  | 483   | 483   | 91  | 79  |  |
| 90220         | 2,926              | 1053  | 212  | 321                                 | 392   | 712                                     | 786  | 768   | 768   | 74  | 55  |  |
| 90221         | 3,351              | 1340  | 218  | 396                                 | 483   | 877                                     | 944  | 923   | 923   | 67  | 46  |  |
| 90222         | 2,008              | 783   | 127  | 231                                 | 282   | 512                                     | 218  | 213   | 213   | -294  | -300  |  |
| 90223         | -                  | -   | -  | -                                   | -   | -                                       | -  | -   | -   | -   | -   |  |
| 90224         | -                  | -   | 1  | -                                   | -   | 1                                       | -  | -   | -   | -1  | -1  |  |
| 90262         | 4,442              | 1599  | 173  | 450                                 | 549   | 997                                     | 554  | 541   | 541   | -443  | -456  |  |
| 90723         | 3,438              | 1616  | 158  | 451                                 | 550   | 999                                     | 277  | 271   | 271   | -722  | -728  |  |
| <b>Total:</b> | <b>63,648</b>      | <b>24,623</b>   | <b>3,745</b>                                 | <b>7,205</b>                        | <b>8,794</b>                                | <b>15,971</b>                           | <b>15,078</b>                              | <b>14,741</b>   | <b>14,741</b>   | <b>(894)</b>                                      | <b>(1,230)</b>                                    |  |

| Preschool     | Number of Children | Children * % Rate of Maternal Labor Force Participation | 30% of Children on Welfare-to-Work | Estimated Use of FCCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Range<br>Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range<br>Total<br>Surplus<br>(Shortfall)<br>of Capacity | Total Surplus (Shortfall) of Preferred Capacity |
|---------------|--------------------|---|------------------------------------|-----------------------------|------------------------------------|--------------------------------|---|---|---|---|
| SPA 7         |                    |   |                                    |                             |                                    |                                |   |   |   |   |
| 90022         | 4,992              | 1947  | 181                                | 540                         | 660                                | 1198                           | 419   | 399   | -779  | -799  |
| 90040         | 615                | 264   | 23                                 | 73                          | 89                                 | 162                            | 131   | 127   | -31   | -35   |
| 90058         | 336                | 131   | 16                                 | 37                          | 45                                 | 83                             | 130   | 127   | 47  | 45  |
| 90063         | 4,169              | 1793  | 122                                | 486                         | 593                                | 1078                           | 279   | 265   | -799  | -813  |
| 90201         | 7,464              | 2463  | 263                                | 692                         | 845                                | 1535                           | 377   | 360   | -1158   | -1175   |
| 90240         | 900                | 585   | 16                                 | 153                         | 186                                | 338                            | 159   | 151   | -180  | -188  |
| 90241         | 1,687              | 1063  | 41                                 | 280                         | 342                                | 621                            | 728   | 705   | 107   | 84  |
| 90242         | 1,745              | 1012  | 55                                 | 271                         | 331                                | 601                            | 275   | 258   | -325  | -343  |
| 90255         | 5,137              | 2106  | 162                                | 576                         | 703                                | 1277                           | 408   | 388   | -870  | -889  |
| 90270         | 1,546              | 665   | 53                                 | 182                         | 222                                | 404                            | 142   | 135   | -262  | -269  |
| 90280         | 5,875              | 2468  | 182                                | 673                         | 821                                | 1492                           | 434   | 416   | -1058   | -1075   |
| 90601         | 1,558              | 1013  | 41                                 | 268                         | 327                                | 593                            | 368   | 356   | -225  | -237  |
| 90602         | 2,446              | 1345  | 49                                 | 354                         | 432                                | 785                            | 75  | 71  | -710  | -714  |
| 90603         | 650                | 371   | 5                                  | 95                          | 117                                | 212                            | 429   | 416   | 217   | 205   |
| 90604         | 1,891              | 1172  | 42                                 | 309                         | 377                                | 684                            | 536   | 513   | -148  | -170  |
| 90605         | 2,031              | 1158  | 49                                 | 306                         | 374                                | 679                            | 668   | 644   | -11   | -35   |
| 90606         | 1,837              | 992   | 50                                 | 265                         | 323                                | 586                            | 487   | 471   | -100  | -116  |
| 90607         | -                  | -   | 1                                  | 0                           | 0                                  | 1                              | 12  | 11  | 11  | 10  |
| 90608         | -                  | -   | -                                  | -                           | 0                                  | 0                              | 105   | 103   | 105   | 103   |
| 90631         | 2,956              | 1596  | 1                                  | 406                         | 495                                | 899                            | 244   | 238   | -656  | -662  |
| 90638         | 1,680              | 1042  | 24                                 | 271                         | 330                                | 600                            | 310   | 294   | -290  | -305  |
| 90640         | 3,244              | 1622  | 122                                | 443                         | 540                                | 982                            | 399   | 379   | -583  | -602  |
| 90650         | 5,106              | 3064  | 170                                | 821                         | 1003                               | 1821                           | 1087  | 1041  | -734  | -780  |
| 90651         | -                  | -   | -                                  | -                           | -                                  | -                              | -   | -   | -   | -   |
| 90660         | 3,443              | 1687  | 106                                | 455                         | 556                                | 1009                           | 544   | 518   | -466  | -492  |
| 90661         | -                  | -   | -                                  | -                           | -                                  | -                              | -   | -   | -   | -   |
| 90670         | 759                | 463   | 20                                 | 123                         | 150                                | 272                            | 409   | 397   | 137   | 125   |
| 90701         | 770                | 462   | 19                                 | 122                         | 149                                | 271                            | 324   | 311   | 53  | 40  |
| 90703         | 1,740              | 893   | 11                                 | 229                         | 280                                | 509                            | 682   | 655   | 173   | 147   |
| 90706         | 3,166              | 1868  | 154                                | 513                         | 627                                | 1138                           | 585   | 556   | -553  | -582  |
| 90707         | -                  | -   | 0                                  | -                           | -                                  | 0                              | -   | -   | 0   | 0   |
| 90712         | 1,094              | 722   | 18                                 | 188                         | 230                                | 417                            | 369   | 341   | -47   | -76   |
| 90713         | 1,057              | 634   | 14                                 | 165                         | 201                                | 365                            | 497   | 469   | 132   | 104   |
| 90715         | 862                | 491   | 31                                 | 133                         | 162                                | 294                            | 272   | 259   | -22   | -35   |
| 90716         | 917                | 440   | 44                                 | 123                         | 150                                | 273                            | 139   | 136   | -134  | -137  |
| <b>Total:</b> | <b>71,673</b>      | <b>35,531</b>   | <b>2082</b>                        | <b>9,553</b>                | <b>11,660</b>                      | <b>21,177</b>                  | <b>12,021</b>                                       | <b>11,512</b>   | <b>(9,156)</b>  | <b>(9,665)</b>                                  |

| Preschool | Number of Children | Children * % Maternal Labor Force Participation | 30% of Children on Welfare-to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Range | Total Estimated Preferred Licensed Capacity | Range | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Preferred Capacity |
|-----------|--------------------|---|------------------------------------|----------------------------|------------------------------------|--------------------------------|-------|---|-------|---------------------------------------|---|
| SPA 8     |                    |   |                                    |                            |                                    |                                |       |   |       |                                       |   |
| 90245     | 450                | 311   | 2                                  | 79                         | 97                                 | 176                            | 236   | 221   | 60    | 45                                    |   |
| 90247     | 2,081              | 1,145   | 83                                 | 312                        | 381                                | 691                            | 491   | 454   | -200  | -237                                  |   |
| 90248     | 402                | 261   | 12                                 | 69                         | 85                                 | 154                            | 202   | 189   | 48    | 35                                    |   |
| 90249     | 1,156              | 694   | 58                                 | 191                        | 233                                | 423                            | 399   | 370   | -23   | -53                                   |   |
| 90250     | 4,091              | 2,291   | 270                                | 650                        | 794                                | 1,442                          | 818   | 756   | -624  | -686                                  |   |
| 90254     | 367                | 272   | 1                                  | 69                         | 85                                 | 154                            | 180   | 170   | 26    | 16                                    |   |
| 90260     | 1,569              | 832   | 74                                 | 230                        | 281                                | 510                            | 286   | 266   | -224  | -244                                  |   |
| 90261     | -                  | -   | 0                                  | -                          | 0                                  | 0                              | 24    | 23  | 24    | 23                                    |   |
| 90266     | 866                | 537   | 2                                  | 137                        | 167                                | 303                            | 781   | 738   | 478   | 435                                   |   |
| 90274     | 538                | 242   | 1                                  | 62                         | 75                                 | 137                            | 642   | 609   | 505   | 472                                   |   |
| 90275     | 1,044              | 553   |                                    | 141                        | 172                                | 312                            | 105   | 99  | -207  | -212                                  |   |
| 90277     | 770                | 408   | 7                                  | 105                        | 129                                | 233                            | 439   | 414   | 205   | 180                                   |   |
| 90278     | 1,286              | 849   | 17                                 | 220                        | 268                                | 487                            | 523   | 487   | 35    | 0                                     |   |
| 90301     | 2,237              | 1,186   | 90                                 | 324                        | 395                                | 718                            | 449   | 420   | -269  | -298                                  |   |
| 90302     | 1,803              | 847   | 99                                 | 240                        | 293                                | 533                            | 588   | 552   | 55    | 19                                    |   |
| 90303     | 1,793              | 807   | 80                                 | 225                        | 275                                | 499                            | 408   | 378   | -91   | -121                                  |   |
| 90304     | 1,957              | 920   | 65                                 | 250                        | 305                                | 554                            | 132   | 124   | -422  | -430                                  |   |
| 90305     | 493                | 345   | 24                                 | 94                         | 114                                | 208                            | 498   | 465   | 290   | 257                                   |   |
| 90307     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90309     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90310     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90312     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90501     | 1,823              | 893   | 61                                 | 242                        | 296                                | 537                            | 149   | 135   | -388  | -402                                  |   |
| 90502     | 714                | 507   | 18                                 | 133                        | 163                                | 295                            | 133   | 123   | -163  | -173                                  |   |
| 90503     | 1,153              | 565   | 9                                  | 146                        | 178                                | 323                            | 667   | 625   | 344   | 302                                   |   |
| 90504     | 1,052              | 684   | 20                                 | 179                        | 218                                | 396                            | 804   | 754   | 408   | 358                                   |   |
| 90505     | 1,754              | 982   | 5                                  | 251                        | 306                                | 556                            | 314   | 291   | -242  | -264                                  |   |
| 90506     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90507     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90508     | -                  | -   | -                                  | -                          | -                                  | -                              | -     | -   | -     | -                                     |   |
| 90510     | -                  | -   | 0                                  | -                          | -                                  | 0                              | -     | -   | 0     | 0                                     |   |
| 90704     | -                  | -   | 1                                  | -                          | 0                                  | 1                              | 29    | 28  | 28    | 27                                    |   |
| 90710     | 1,135              | 624   | 36                                 | 168                        | 205                                | 372                            | 299   | 278   | -73   | -94                                   |   |

| Preschool     | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | Range   |   | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|---------------|--------------------|--|--|----------------------------------|---|---|--|---|---|---|---|--|
|               |                    |  |  |                                  |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |   | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity |  |
| SPA 8         |                    |  |  |                                  |   |   |  |   |   |   |   |  |
| 90717         | 1,137              | 580  | 33   | 156                              | 190   | 345                                     | 660  | 624   | 315   | 279   |   |  |
| 90731         | 2,983              | 1581   | 126  | 433                              | 529   | 961                                     | 649  | 609   | -312  | -352  |   |  |
| 90732         | 934                | 934  | 10   | 240                              | 293   | 532                                     | 247  | 231   | -285  | -300  |   |  |
| 90733         | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -   |   |  |
| 90744         | 3,402              | 1327   | 128  | 370                              | 451   | 819                                     | 347  | 326   | -472  | -493  |   |  |
| 90745         | 2,541              | 1525   | 76   | 406                              | 496   | 901                                     | 492  | 460   | -409  | -441  |   |  |
| 90746         | 1,103              | 761  | 41   | 204                              | 248   | 451                                     | 564  | 513   | 113   | 62  |   |  |
| 90749         | -                  | -  | -  | -                                | 0   | 0                                       | 39   | 37  | 39  | 37  |   |  |
| 90801         | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -   |   |  |
| 90802         | 1,596              | 686  | 98   | 199                              | 243   | 442                                     | 259  | 245   | -182  | -197  |   |  |
| 90803         | 532                | 250  | 9  | 66                               | 80  | 146                                     | 191  | 180   | 46  | 35  |   |  |
| 90804         | 1,990              | 995  | 144  | 289                              | 353   | 641                                     | 238  | 221   | -403  | -420  |   |  |
| 90805         | 4,744              | 2467   | 357  | 717                              | 875   | 1590                                    | 1358                                       | 1270  | -232  | -320  |   |  |
| 90806         | 2,726              | 1063   | 205  | 322                              | 393   | 714                                     | 847  | 795   | 133   | 81  |   |  |
| 90807         | 1,147              | 665  | 30   | 177                              | 216   | 391                                     | 402  | 378   | 10  | -13   |   |  |
| 90808         | 1,338              | 923  | 10   | 237                              | 289   | 525                                     | 835  | 786   | 310   | 260   |   |  |
| 90810         | 1,899              | 931  | 86   | 258                              | 315   | 573                                     | 332  | 309   | -241  | -263  |   |  |
| 90812         | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -   |   |  |
| 90813         | 4,601              | 1288   | 287  | 400                              | 488   | 887                                     | 593  | 562   | -294  | -325  |   |  |
| 90814         | 460                | 336  | 17   | 90                               | 109   | 199                                     | 329  | 311   | 131   | 113   |   |  |
| 90815         | 1,099              | 670  | 12   | 173                              | 212   | 384                                     | 1347                                       | 1263  | 963   | 879   |   |  |
| 90822         | -                  | -  | -  | -                                | -   | -                                       | -  | -   | -   | -   |   |  |
| <b>Total:</b> | <b>64,766</b>      | <b>33,736</b>  | <b>2,702</b>                                 | <b>9,255</b>                     | <b>11,295</b>                               | <b>20,515</b>                           | <b>19,324</b>                              | <b>18,089</b>   | <b>(1,191)</b>  | <b>(2,425)</b>                                    |   |  |

| School Age 6 - 10 |                       | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care<br>Based Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range        | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After School<br>Enrichment<br>Programs | Range          | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity* |
|-------------------|-----------------------|--|--|--|---|---|--------------|---|--|----------------|---|
| SPA 1             | Number of<br>Children |  |  |  |   |   |              |   |  |                |   |
| 93243             | 123                   | -  | -  | -  | -   | -                                       | -            | -   | -                                      | -              | -   |
| 93510             | 624                   | 487  | 4  | 125  | 152   | 276                                     | 110          | 100   | -                                      | -166           | -176  |
| 93523             | 1,262                 | 844  | -  | -  | -   | 475                                     | -            | -   | -                                      | -475           | -475  |
| 93532             | 232                   | 128  | 7  | 34   | 42  | 76                                      | 3            | 2   | -                                      | -73            | -74   |
| 93534             | 2,987                 | 1971   | 223  | 557  | 680   | 1236                                    | 63           | 59  | -                                      | -1173          | -1177   |
| 93535             | 4,716                 | 3348   | 348  | 939  | 1146  | 2081                                    | 354          | 327   | 90                                     | -1638          | -1664   |
| 93536             | 3,427                 | 2330   | 138  | 627  | 765   | 1390                                    | 155          | 144   | 90                                     | -1145          | -1156   |
| 93539             | -                     | -  | 1  | -  | -   | 1                                       | -            | -   | -                                      | -1             | -1  |
| 93543             | 1,159                 | 568  | 49   | 157  | 191   | 347                                     | 110          | 101   | -                                      | -237           | -246  |
| 93544             | 116                   | 99   | 8  | 27   | 33  | 60                                      | -            | -   | 90                                     | -60            | -60   |
| 93550             | 6,226                 | 3985   | 451  | 1127   | 1375  | 2497                                    | 725          | 667   | -                                      | -1773          | -1830   |
| 93551             | 2,884                 | 1932   | 48   | 503  | 614   | 1115                                    | 200          | 187   | -                                      | -915           | -928  |
| 93552             | 2,085                 | 1395   | 65   | 371  | 452   | 822                                     | 120          | 113   | -                                      | -702           | -709  |
| 93553             | 293                   | 293  | 6  | 76   | 93  | 169                                     | -            | -   | -                                      | -169           | -169  |
| 93563             | 17                    | -  | -  | -  | -   | -                                       | -            | -   | -                                      | -              | -   |
| 93590             | -                     | -  | -  | -  | -   | -                                       | -            | -   | -                                      | -              | -   |
| 93591             | 771                   | 516  | 45   | 143  | 174   | 316                                     | 44           | 40  | -                                      | -272           | -276  |
| <b>Total:</b>     | <b>26,922</b>         | <b>17,896</b>  | <b>1,393</b>                                 | <b>4,685</b>                                   | <b>5,718</b>                                | <b>10,860</b>                           | <b>1,882</b> | <b>1,742</b>  | <b>270</b>                             | <b>(8,799)</b> | <b>(8,939)</b>  |

| School Age 6 - 10 |       | Number of Children | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Range |       | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|-------------------|-------|--------------------|---|--|--------------------------------------|---|---|--|---|---|---|-------|-------|--|
| SPA 2             | SPA 2 |                    |   |  |                                      |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity |   |   |       |       |  |
| 90290             | 373   | 265                | 2   | 68   | 83                                   | 150   | 0                                       | 0  | -150  | -   | -   | -150  | -150  |  |
| 91011             | 1,043 | 657                | 1   | 167  | 204                                  | 371   | 57                                      | 53   | -314  | -   | -   | -314  | -318  |  |
| 91020             | 401   | 257                | 3   | 66   | 81                                   | 146   | 5                                       | 4  | -141  | -   | -   | -141  | -142  |  |
| 91040             | 1,284 | 989                | 19  | 256  | 312                                  | 567   | 108                                     | 101  | -460  | -   | -   | -460  | -466  |  |
| 91041             | -     | -                  | -   | -  | -                                    | -   | -                                       | -  | -   | -   | -   | -     | -     | -  |
| 91042             | 1,854 | 1149               | 64  | 308  | 376                                  | 683   | 115                                     | 108  | -568  | -   | -   | -568  | -575  |  |
| 91046             | 70    | -                  | 0   | -  | -                                    | 0   | -                                       | -  | -   | -   | -   | -     | -     | -  |
| 91201             | 1,649 | 989                | 104   | 278  | 339                                  | 615   | 99                                      | 94   | -416  | 100   | -   | -416  | -422  |  |
| 91202             | 1,036 | 570                | 44  | 156  | 190                                  | 346   | 70                                      | 65   | -276  | -   | -   | -276  | -281  |  |
| 91203             | 867   | 529                | 69  | 152  | 185                                  | 337   | 15                                      | 13   | -322  | -   | -   | -322  | -323  |  |
| 91204             | 1,335 | 814                | 70  | 225  | 274                                  | 498   | 143                                     | 136  | -355  | -   | -   | -355  | -362  |  |
| 91205             | 2,934 | 1555               | 281   | 466  | 569                                  | 1034  | 73                                      | 67   | -961  | -   | -   | -961  | -967  |  |
| 91206             | 1,728 | 1089               | 69  | 294  | 359                                  | 652   | 30                                      | 27   | -547  | 75  | -   | -547  | -550  |  |
| 91207             | 459   | 275                | 11  | 73   | 89                                   | 161   | 5                                       | 4  | -156  | -   | -   | -156  | -157  |  |
| 91208             | 794   | 524                | 5   | 134  | 164                                  | 298   | 10                                      | 9  | -288  | -   | -   | -288  | -289  |  |
| 91209             | -     | -                  | -   | -  | -                                    | -   | -                                       | -  | -   | -   | -   | -     | -     | -  |
| 91214             | 1,788 | 1377               | 15  | 354  | 432                                  | 784   | 110                                     | 102  | -674  | -   | -   | -674  | -681  |  |
| 91301             | 2,898 | 2058               | 4   | 524  | 639                                  | 1161  | 53                                      | 47   | -1108   | -   | -   | -1108 | -1114 |  |
| 91302             | 1,011 | 586                | 1   | 149  | 182                                  | 331   | 332                                     | 318  | 1   | -   | -   | 1     | -13   |  |
| 91303             | 1,492 | 1044               | 35  | 274  | 335                                  | 608   | 18                                      | 16   | -165  | 425   | -   | -165  | -167  |  |
| 91304             | 3,307 | 2480               | 71  | 648  | 791                                  | 1436  | 132                                     | 123  | -1304   | -   | -   | -1304 | -1314 |  |
| 91305             | -     | -                  | 1   | -  | -                                    | 1   | -                                       | -  | -1  | -   | -   | -1    | -1    | -1   |
| 91306             | 2,679 | 1982               | 68  | 521  | 636                                  | 1154  | 103                                     | 91   | -677  | 375   | -   | -677  | -688  |  |
| 91307             | 1,217 | 913                | 8   | 234  | 286                                  | 519   | 157                                     | 145  | -362  | -   | -   | -362  | -373  |  |
| 91309             | -     | -                  | 1   | -  | -                                    | 1   | -                                       | -  | -1  | -   | -   | -1    | -1    | -1   |
| 91311             | 1,649 | 1237               | 17  | 319  | 389                                  | 706   | 312                                     | 295  | -205  | 190   | -   | -205  | -221  | -221   |
| 91313             | -     | -                  | -   | -  | -                                    | -   | -                                       | -  | -   | -   | -   | -     | -     | -  |
| 91316             | 1,171 | 667                | 21  | 175  | 213                                  | 387   | 134                                     | 124  | -253  | -   | -   | -253  | -263  | -263   |
| 91321             | 2,370 | 1730               | 26  | 446  | 544                                  | 988   | 281                                     | 266  | -708  | -   | -   | -708  | -722  | -722   |
| 91322             | -     | -                  | -   | -  | -                                    | -   | -                                       | -  | -   | -   | -   | -     | -     | -  |
| 91324             | 1,442 | 952                | 36  | 251  | 306                                  | 556   | 86                                      | 78   | -321  | 150   | -   | -321  | -328  | -328   |
| 91325             | 1,569 | 973                | 28  | 254  | 310                                  | 564   | 181                                     | 170  | -383  | -   | -   | -383  | -394  | -394   |
| 91326             | 1,420 | 966                | 7   | 247  | 301                                  | 548   | 255                                     | 242  | -293  | -   | -   | -293  | -306  | -306   |

| School Age 6 - 10 |       | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Range | Total<br>Surplus<br>(shortfall)<br>Preferred<br>Capacity |
|-------------------|-------|--------------------|--|--|-------------------------------------|---|---|-------|---|---|-------|--|
| SPA.2             |       |                    |  |  |                                     |   |   |       |   |   |       |  |
| 91330             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91331             | 9,255 | 5368               | 234  | 1423   | 1737                                | 3154  | 482                                     | 453   | 1402  | -   | -1270 | -1299  |
| 91333             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91335             | 4,119 | 2801               | 114  | 740  | 904                                 | 1641  | 269                                     | 249   | -   | -   | -1373 | -1392  |
| 91340             | 3,476 | 1981               | 63   | 519  | 634                                 | 1151  | 142                                     | 134   | 1995  | 986                                       | 978   | 978  |
| 91341             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91342             | 6,355 | 4385               | 137  | 1148   | 1402                                | 2546  | 203                                     | 187   | 300   | -2043                                     | -2058 | -2058  |
| 91343             | 3,952 | 2687               | 121  | 713  | 870                                 | 1581  | 166                                     | 154   | 1062  | -353                                      | -364  | -364   |
| 91344             | 2,998 | 2249               | 26   | 578  | 705                                 | 1280  | 381                                     | 356   | -   | -900                                      | -924  | -924   |
| 91345             | 1,195 | 825                | 28   | 216  | 264                                 | 480   | 62                                      | 57    | -   | -418                                      | -423  | -423   |
| 91346             | -     | -                  | 1  | -  | -                                   | 1   | -                                       | -     | -   | -   | -1    | -1   |
| 91350             | 3,185 | 2548               | 18   | 652  | 795                                 | 1445  | 301                                     | 280   | -   | -1144                                     | -1165 | -1165  |
| 91351             | 3,892 | 2997               | 51   | 774  | 945                                 | 1716  | 484                                     | 454   | -   | -1232                                     | -1262 | -1262  |
| 91352             | 3,990 | 2713               | 104  | 715  | 873                                 | 1586  | 60                                      | 53    | 880   | -646                                      | -653  | -653   |
| 91353             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91354             | 967   | 783                | 4  | 200  | 244                                 | 443   | 35                                      | 31    | -   | -408                                      | -412  | -412   |
| 91355             | 1,628 | 1237               | 6  | 316  | 385                                 | 700   | 435                                     | 412   | -   | -265                                      | -288  | -288   |
| 91356             | 1,313 | 919                | 28   | 241  | 294                                 | 533   | 134                                     | 125   | -   | -400                                      | -408  | -408   |
| 91361             | 837   | 561                | 1  | 143  | 174                                 | 316   | 0                                       | 0     | -   | -316                                      | -316  | -316   |
| 91362             | 2,089 | 1421               | 0  | 361  | 440                                 | 800   | 0                                       | 0     | -   | -800                                      | -800  | -800   |
| 91364             | 1,155 | 739                | 6  | 189  | 231                                 | 420   | 128                                     | 121   | -   | -292                                      | -299  | -299   |
| 91365             | -     | -                  | 0  | 0  | -                                   | 0   | 3                                       | 2     | -   | 3   | 2     | 2  |
| 91367             | 1,860 | 1358               | 8  | 347  | 423                                 | 769   | 267                                     | 250   | -   | -502                                      | -518  | -518   |
| 91371             | -     | -                  | -  | 0  | 0                                   | 0   | -                                       | -     | -   | 0   | 0     | 0  |
| 91381             | 362   | 275                | 1  | 70   | 85                                  | 155   | 133                                     | 126   | -   | -23                                       | -29   | -29  |
| 91384             | 1,188 | 927                | 11   | 238  | 291                                 | 528   | 93                                      | 87    | -   | -436                                      | -442  | -442   |
| 91385             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91386             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -   | -   | -     | -  |
| 91401             | 2,478 | 1660               | 116  | 451  | 551                                 | 1000  | 373                                     | 355   | 562   | -65                                       | -83   | -83  |
| 91402             | 5,240 | 3511               | 192  | 941  | 1148                                | 2085  | 43                                      | 38    | -   | -2042                                     | -2047 | -2047  |
| 91403             | 993   | 695                | 5  | 178  | 217                                 | 394   | 18                                      | 16    | -   | -377                                      | -378  | -378   |
| 91404             | -     | -                  | 2  | 1  | 1                                   | 1   | 0                                       | 0     | -   | -1  | -1    | -1   |
| 91405             | 951   | 666                | 145  | 206  | 251                                 | 456   | 120                                     | 112   | 564   | 228                                       | 220   | 220  |



| School Age 6 - 10 |       | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range | Range | After<br>School<br>Enrichment<br>Programs | Range | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|-------------------|-------|--------------------|--|--|-------------------------------------|---|---|-------|-------|---|-------|--|
| SPA 3             | 2,692 | 1857               | 78   | 492  | 600                                 | 1090  | 308                                     | 278   | 280   | -502                                      | -531  |  |
| 91001             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91003             | 1,623 | 1039               | 17   | 268  | 327                                 | 595   | 137                                     | 125   | -     | -   | -     | -  |
| 91006             | 1,268 | 850                | 8  | 218  | 266                                 | 483   | 25                                      | 22    | -     | -   | -     | -469   |
| 91007             | 2,263 | 1539               | 51   | 404  | 493                                 | 895   | 63                                      | 54    | -     | -   | -     | -461   |
| 91010             | 3,493 | 2410               | 91   | 635  | 775                                 | 1408  | 206                                     | 188   | -     | -   | -     | -841   |
| 91016             | 3     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -1221  |
| 91023             | 566   | 413                | 3  | 106  | 129                                 | 234   | 8                                       | 6     | -     | -   | -     | -228   |
| 91024             | 1,285 | 964                | 8  | 247  | 301                                 | 547   | 73                                      | 66    | -     | -   | -     | -480   |
| 91030             | 978   | 518                | 36   | 141  | 172                                 | 312   | 125                                     | 118   | -     | -   | -     | -194   |
| 91101             | 2,717 | 1576               | 144  | 437  | 533                                 | 968   | 155                                     | 139   | 590   | -   | -     | -240   |
| 91103             | 2,994 | 1916               | 106  | 514  | 627                                 | 1139  | 137                                     | 119   | 540   | -   | -     | -479   |
| 91104             | 521   | 323                | 3  | 83   | 101                                 | 184   | 58                                      | 55    | -     | -   | -     | -128   |
| 91105             | 1,481 | 889                | 32   | 234  | 286                                 | 519   | 35                                      | 30    | -     | -   | -     | -484   |
| 91106             | 1,880 | 1316               | 37   | 344  | 419                                 | 762   | 68                                      | 58    | 670   | -   | -     | -34  |
| 91107             | 626   | 357                | 1  | 91   | 111                                 | 201   | 63                                      | 59    | -     | -   | -     | -142   |
| 91108             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91109             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91114             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91115             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91702             | 5,120 | 3328               | 130  | 878  | 1072                                | 1947  | 84                                      | 75    | -     | -   | -     | -1863  |
| 91706             | 7,700 | 4620               | 219  | 1229   | 1500                                | 2724  | 334                                     | 310   | -     | -   | -     | -2414  |
| 91711             | 1,631 | 1305               | 30   | 339  | 414                                 | 751   | 43                                      | 37    | -     | -   | -     | -715   |
| 91722             | 2,533 | 1849               | 65   | 486  | 593                                 | 1078  | 185                                     | 170   | -     | -   | -     | -908   |
| 91723             | 1,274 | 841                | 39   | 224  | 273                                 | 496   | 245                                     | 232   | -     | -   | -     | -264   |
| 91724             | 1,603 | 1250               | 38   | 327  | 399                                 | 725   | 138                                     | 125   | -     | -   | -     | -600   |
| 91731             | 2,799 | 1427               | 124  | 394  | 481                                 | 873   | 20                                      | 17    | -     | -   | -     | -856   |
| 91732             | 6,332 | 3229               | 263  | 887  | 1082                                | 1966  | 95                                      | 88    | -     | -   | -     | -1878  |
| 91733             | 4,756 | 2473               | 191  | 677  | 826                                 | 1500  | 70                                      | 64    | -     | -   | -     | -1437  |
| 91734             | -     | -                  | -  | -  | -                                   | -   | -                                       | -     | -     | -   | -     | -  |
| 91740             | 1,865 | 1399               | 24   | 361  | 441                                 | 801   | 160                                     | 146   | -     | -   | -     | -655   |
| 91741             | 1,527 | 999                | -  | 254  | 310                                 | 562   | 46                                      | 41    | -     | -   | -     | -521   |
| 91744             | 7,267 | 4433               | 229  | 1184   | 1445                                | 2625  | 248                                     | 227   | 163   | -   | -     | -2234  |
| 91745             | 8,527 | 5798               | 49   | 1485   | 1813                                | 3292  | 132                                     | 117   | -     | -   | -     | -3175  |

| School Age 6 - 10 |                       | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      | Range   | After<br>School<br>Enrichment<br>Programs | Range   | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|-------------------|-----------------------|---|--|-------------------------------------|---|---|--|---|---|---|--|
| SPA 3             | Number of<br>Children |   |  |                                     |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |   | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
| 91746             | 2,887                 | 1617  | 71   | 429                                 | 523   | 950                                     | 100  | 91  | -   | -851  | -859   |
| 91747             | -                     | -   | 1  | -                                   | -   | 1                                       | -  | -   | -   | -1  | -1   |
| 91748             | 3,402                 | 2313  | 53   | 601                                 | 733   | 1332                                    | 298  | 276   | -   | -1034   | -1056  |
| 91749             | -                     | -   | 1  | -                                   | -   | 1                                       | -  | -   | -   | -1  | -1   |
| 91750             | 2,280                 | 1733  | 25   | 446                                 | 545   | 989                                     | 112  | 98  | -   | -878  | -891   |
| 91754             | 1,988                 | 1113  | 99   | 308                                 | 376   | 682                                     | 308  | 286   | -   | -375  | -396   |
| 91755             | 1,826                 | 1194  | 53   | 317                                 | 386   | 702                                     | 20   | 17  | -   | -682  | -685   |
| 91765             | 3,337                 | 2569  | 15   | 656                                 | 801   | 1455                                    | 208  | 187   | -   | -1247   | -1268  |
| 91766             | 6,932                 | 4021  | 259  | 1087                                | 1327  | 2409                                    | 214  | 197   | -   | -2195   | -2213  |
| 91767             | 4,099                 | 2500  | 160  | 676                                 | 825   | 1498                                    | 159  | 141   | -   | -1339   | -1357  |
| 91768             | 2,995                 | 1737  | 106  | 468                                 | 571   | 1038                                    | 55   | 49  | -   | -983  | -989   |
| 91769             | -                     | -   | -  | -                                   | -   | -                                       | -  | -   | -   | -   | -  |
| 91770             | 5,233                 | 2930  | 280  | 815                                 | 995   | 1807                                    | 143  | 126   | -   | -1664   | -1681  |
| 91773             | 2,244                 | 1571  | 23   | 405                                 | 494   | 898                                     | 188  | 173   | -   | -710  | -725   |
| 91775             | 1,353                 | 961   | 17   | 248                                 | 303   | 550                                     | 195  | 181   | -   | -355  | -369   |
| 91776             | 2,808                 | 1797  | 129  | 489                                 | 597   | 1084                                    | 260  | 243   | -   | -824  | -841   |
| 91780             | 2,015                 | 1451  | 35   | 377                                 | 460   | 836                                     | 118  | 104   | -   | -719  | -732   |
| 91789             | 3,401                 | 2551  | 18   | 652                                 | 796   | 1446                                    | 274  | 254   | -   | -1172   | -1192  |
| 91790             | 3,322                 | 2126  | 79   | 560                                 | 683   | 1241                                    | 581  | 545   | -   | -661  | -697   |
| 91791             | 2,087                 | 1461  | 45   | 382                                 | 467   | 848                                     | 85   | 77  | -   | -763  | -771   |
| 91792             | 2,695                 | 2021  | 58   | 528                                 | 645   | 1171                                    | 126  | 115   | -   | -1045   | -1056  |
| 91793             | -                     | -   | -  | -                                   | -   | -                                       | -  | -   | -   | -   | -  |
| 91801             | 3,609                 | 2346  | 128  | 628                                 | 767   | 1393                                    | 430  | 400   | -   | -963  | -993   |
| 91803             | 2,283                 | 1484  | 91   | 400                                 | 488   | 887                                     | 149  | 136   | -   | -738  | -751   |
| <b>Total:</b>     | <b>138,120</b>        | <b>88,415</b>   | <b>3,758</b>                                 | <b>23,411</b>                       | <b>28,573</b>                               | <b>51,894</b>                           | <b>7,273</b>                               | <b>6,659</b>  | <b>2,243</b>                              | <b>(42,378)</b>                                   | <b>(42,992)</b>  |

| School Age 6 - 10 |                       | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After School<br>Enrichment<br>Programs | Total<br>Surplus<br>(shortfall)<br>of Capacity | Total<br>Surplus<br>(shortfall)<br>of Preferred<br>Capacity |
|-------------------|-----------------------|--|--|----------------------------------|---|---|--|---|--|--|---|
| SPA 4             | Number of<br>Children |  |  |                                  |   |   |  |   |  |  |   |
| 90004             | 5,681                 | 3636   | 131  | 957                              | 1168  | 2120                                    | 310  | 284   | 400                                    | -1410  | -1436   |
| 90005             | 3,553                 | 2238   | 68   | 586                              | 715   | 1298                                    | 86   | 79  | 100                                    | -1112  | -1120   |
| 90006             | 6,350                 | 3747   | 180  | 997                              | 1217  | 2211                                    | 23   | 19  | 500                                    | -1688  | -1691   |
| 90010             | 46                    | 21   | 2  | 6                                | 7   | 13                                      | 0  | 0   | -                                      | -13  | -13   |
| 90012             | 1,043                 | 574  | 92   | 169                              | 206   | 374                                     | 30   | 26  | 100                                    | -244   | -249  |
| 90013             | 33                    | 0  | 8  | 2                                | 2   | 4                                       | 3  | 2   | -                                      | -2   | -2  |
| 90014             | 34                    | 0  | 2  | 1                                | 1   | 1                                       | 0  | 0   | -                                      | -1   | -1  |
| 90015             | 1,623                 | 876  | 37   | 232                              | 283   | 514                                     | 3  | 2   | 200                                    | -312   | -312  |
| 90017             | 1,813                 | 1124   | 51   | 298                              | 364   | 661                                     | 3  | 2   | 300                                    | -359   | -359  |
| 90019             | 5,224                 | 3605   | 224  | 972                              | 1187  | 2155                                    | 138  | 118   | 500                                    | -1518  | -1537   |
| 90020             | 2,717                 | 1875   | 57   | 491                              | 599   | 1087                                    | 30   | 26  | -                                      | -1057  | -1062   |
| 90021             | 3,135                 | 2038   | 6  | 519                              | 633   | 1150                                    | 100  | 95  | 100                                    | -950   | -955  |
| 90023             | 5,415                 | 2491   | 194  | 682                              | 832   | 1511                                    | 70   | 63  | 460                                    | -981   | -988  |
| 90026             | 6,823                 | 4026   | 236  | 1083                             | 1321  | 2399                                    | 93   | 83  | 400                                    | -1907  | -1916   |
| 90027             | 3,020                 | 1721   | 174  | 482                              | 588   | 1067                                    | 40   | 37  | 100                                    | -927   | -931  |
| 90028             | 5,375                 | 2688   | 101  | 708                              | 865   | 1570                                    | 190  | 180   | 540                                    | -840   | -851  |
| 90029             | 3,472                 | 2048   | 154  | 559                              | 683   | 1240                                    | 28   | 24  | 200                                    | -1013  | -1016   |
| 90031             | 3,823                 | 2026   | 221  | 571                              | 697   | 1265                                    | 83   | 75  | 350                                    | -833   | -840  |
| 90032             | 4,993                 | 2796   | 180  | 756                              | 923   | 1676                                    | 83   | 71  | 100                                    | -1493  | -1505   |
| 90033             | 6,580                 | 3158   | 268  | 870                              | 1062  | 1929                                    | 170  | 157   | 940                                    | -819   | -832  |
| 90036             | 1,253                 | 915  | 10   | 235                              | 287   | 521                                     | 225  | 212   | -                                      | -296   | -309  |
| 90038             | 2,628                 | 1393   | 88   | 376                              | 459   | 834                                     | 35   | 30  | -                                      | -799   | -804  |
| 90039             | 2,119                 | 1399   | 50   | 368                              | 449   | 816                                     | 90   | 81  | -                                      | -726   | -735  |
| 90041             | 1,781                 | 1336   | 33   | 348                              | 424   | 770                                     | 93   | 83  | -                                      | -678   | -687  |
| 90042             | 6,217                 | 3792   | 237  | 1024                             | 1249  | 2269                                    | 128  | 115   | 200                                    | -1941  | -1954   |
| 90046             | 1,545                 | 881  | 67   | 241                              | 294   | 534                                     | 182  | 169   | -                                      | -352   | -365  |
| 90048             | 680                   | 428  | 13   | 112                              | 137   | 249                                     | 127  | 118   | -                                      | -122   | -130  |
| 90057             | 3,622                 | 2173   | 110  | 580                              | 708   | 1286                                    | 13   | 11  | 100                                    | -1173  | -1175   |
| 90065             | 4,458                 | 2764   | 131  | 735                              | 897   | 1630                                    | 35   | 30  | 280                                    | -1315  | -1320   |
| 90068             | 866                   | 563  | 10   | 145                              | 178   | 322                                     | 0  | 0   | -                                      | -322   | -322  |
| 90069             | 433                   | 242  | 5  | 63                               | 77  | 139                                     | 5  | 4   | -                                      | -134   | -135  |
| 90071             | 54                    | -  | -  | -                                | -   | -                                       | -  | -   | -                                      | -  | -   |
| <b>Total:</b>     | <b>96,409</b>         | <b>56,573</b>  | <b>3,139</b>                                 | <b>15,167</b>                    | <b>18,511</b>                               | <b>33,618</b>                           | <b>2,409</b>                               | <b>2,195</b>  | <b>5,870</b>                           | <b>(25,339)</b>                                | <b>(25,552)</b>   |

| School Age 6 - 10 |               | Number of Children | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |  | Range                                  |  | Total<br>Surplus<br>(shortfall) |
|-------------------|---------------|--------------------|--|--|----------------------------------|---|---|--|--|--|--|---------------------------------|
| SPA 5             | SPA 5         |                    |  |  |                                  |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Licensed<br>Capacity | After School<br>Enrichment<br>Programs | Total<br>Surplus<br>(shortfall)<br>of Capacity |                                 |
| 90009             | -             | -                  | -  | 0  | -                                | -   | 0                                       | -  | -  | -                                      | 0  | 0                               |
| 90024             | 699           | 405                | 3  | 104  | 127                              | 230   | 230                                     | 5  | 4  | -                                      | -225   | -225                            |
| 90025             | 1,161         | 813                | 19   | 211  | 258                              | 468   | 468                                     | 185  | 177  | -                                      | -283   | -291                            |
| 90034             | 3,290         | 2500               | 122  | 666  | 813                              | 1476  | 1476                                    | 100  | 90   | 150                                    | -1226  | -1236                           |
| 90035             | 1,476         | 1018               | 49   | 271  | 331                              | 601   | 601                                     | 79   | 71   | -                                      | -522   | -530                            |
| 90045             | 3,570         | 2499               | 49   | 647  | 790                              | 1435  | 1435                                    | 128  | 118  | 100                                    | -1207  | -1216                           |
| 90049             | 1,147         | 619                | 4  | 158  | 193                              | 351   | 351                                     | 8  | 7  | -                                      | -343   | -344                            |
| 90056             | 452           | 353                | 9  | 92   | 112                              | 203   | 203                                     | 40   | 35   | -                                      | -163   | -168                            |
| 90064             | 1,197         | 910                | 11   | 234  | 286                              | 519   | 519                                     | 213  | 200  | -                                      | -306   | -319                            |
| 90066             | 3,005         | 2164               | 67   | 566  | 691                              | 1256  | 1256                                    | 148  | 133  | -                                      | -1108  | -1123                           |
| 90067             | 46            | -                  | 0  | -  | -                                | 0   | 0                                       | -  | -  | -                                      | 0  | 0                               |
| 90073             | -             | -                  | -  | -  | -                                | -   | -                                       | -  | -  | -                                      | -  | -                               |
| 90077             | 360           | 202                | 1  | 51   | 63                               | 114   | 114                                     | 3  | 2  | -                                      | -112   | -112                            |
| 90094             | -             | -                  | -  | -  | -                                | -   | -                                       | -  | -  | -                                      | -  | -                               |
| 90210             | 750           | 353                | 6  | 91   | 111                              | 202   | 202                                     | 0  | 0  | -                                      | -202   | -202                            |
| 90211             | 279           | 173                | 7  | 46   | 56                               | 101   | 101                                     | 13   | 11   | -                                      | -89  | -90                             |
| 90212             | 306           | 211                | 5  | 55   | 67                               | 122   | 122                                     | 3  | 2  | -                                      | -119   | -119                            |
| 90230             | 2,155         | 1379               | 75   | 369  | 451                              | 819   | 819                                     | 103  | 94   | -                                      | -716   | -725                            |
| 90231             | -             | -                  | -  | -  | -                                | -   | -                                       | -  | -  | -                                      | -  | -                               |
| 90232             | 919           | 671                | 16   | 175  | 213                              | 387   | 387                                     | 30   | 26   | 103                                    | -254   | -257                            |
| 90265             | 781           | 515                | 2  | 131  | 160                              | 291   | 291                                     | 10   | 9  | -                                      | -281   | -282                            |
| 90272             | 1,095         | 690                | 2  | 176  | 215                              | 390   | 390                                     | 10   | 9  | -                                      | -380   | -381                            |
| 90291             | 1,480         | 1051               | 47   | 279  | 340                              | 618   | 618                                     | 119  | 114  | 200                                    | -299   | -304                            |
| 90292             | 121           | 91                 | 4  | 24   | 29                               | 53  | 53                                      | 0  | 0  | -                                      | -53  | -53                             |
| 90293             | 361           | 260                | 2  | 66   | 81                               | 147   | 147                                     | 3  | 2  | -                                      | -145   | -145                            |
| 90401             | 100           | 64                 | 4  | 17   | 21                               | 38  | 38                                      | 132  | 128  | -                                      | 93   | 90                              |
| 90402             | 559           | 330                | 1  | 84   | 102                              | 186   | 186                                     | 3  | 2  | -                                      | -184   | -184                            |
| 90403             | 678           | 502                | 8  | 130  | 158                              | 287   | 287                                     | 25   | 22   | -                                      | -262   | -265                            |
| 90404             | 1,205         | 856                | 30   | 225  | 275                              | 499   | 499                                     | 98   | 92   | -                                      | -401   | -407                            |
| 90405             | 1,136         | 772                | 19   | 201  | 245                              | 446   | 446                                     | 99   | 93   | -                                      | -347   | -353                            |
| 90406             | -             | -                  | -  | -  | -                                | -   | -                                       | -  | -  | -                                      | -  | -                               |
| 90409             | -             | -                  | -  | -  | -                                | -   | -                                       | -  | -  | -                                      | -  | -                               |
| <b>Total:</b>     | <b>28,328</b> | <b>19,400</b>      | <b>561</b>   | <b>5,070</b>                                 | <b>6,188</b>                     | <b>11,238</b>                               | <b>11,238</b>                           | <b>1,551</b>                               | <b>1,441</b>                               | <b>553</b>                             | <b>(9,134)</b>                                 | <b>(9,243)</b>                  |

| School Age 6 - 10 |                       | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range        | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Range           | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|-------------------|-----------------------|---|--|----------------------------------|---|---|--------------|---|---|-----------------|--|
| SPA 6             | Number of<br>Children |   |  |                                  |   |   |              | Total<br>Estimated<br>Licensed<br>Capacity              |   |                 | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity              |
| 90001             | 6,142                 | 2948  | 293  | 823                              | 1005  | 1825                                    | 116          | 113   | 600                                       | -1109           | -1111  |
| 90002             | 5,008                 | 1803  | 380  | 555                              | 677   | 1229                                    | 129          | 126   | 650                                       | -450            | -453   |
| 90003             | 6,658                 | 3329  | 446  | 959                              | 1170  | 2125                                    | 214          | 209   | 850                                       | -1061           | -1067  |
| 90007             | 3,762                 | 2182  | 149  | 592                              | 722   | 1312                                    | 195          | 191   | 200                                       | -917            | -921   |
| 90008             | 2,350                 | 1598  | 191  | 455                              | 555   | 1007                                    | 202          | 197   | 400                                       | -405            | -410   |
| 90011             | 10,459                | 5334  | 509  | 1484                             | 1811  | 3290                                    | 200          | 195   | 920                                       | -2170           | -2175  |
| 90016             | 3,719                 | 2603  | 254  | 726                              | 886   | 1609                                    | 331          | 323   | 480                                       | -798            | -806   |
| 90018             | 4,206                 | 2608  | 264  | 729                              | 890   | 1617                                    | 263          | 256   | 200                                       | -1154           | -1161  |
| 90037             | 6,037                 | 3320  | 367  | 937                              | 1143  | 2076                                    | 157          | 153   | 300                                       | -1619           | -1623  |
| 90043             | 3,676                 | 2683  | 242  | 743                              | 907   | 1647                                    | 398          | 388   | 630                                       | -619            | -629   |
| 90044             | 9,309                 | 5120  | 717  | 1483                             | 1809  | 3286                                    | 463          | 451   | 950                                       | -1874           | -1885  |
| 90047             | 3,964                 | 2735  | 305  | 772                              | 942   | 1711                                    | 502          | 488   | 300                                       | -910            | -923   |
| 90059             | 4,092                 | 1514  | 341  | 471                              | 575   | 1044                                    | 108          | 105   | 490                                       | -447            | -450   |
| 90061             | 2,380                 | 1214  | 181  | 354                              | 432   | 785                                     | 49           | 48  | 300                                       | -436            | -438   |
| 90062             | 2,556                 | 1431  | 175  | 408                              | 498   | 904                                     | 96           | 93  | 300                                       | -508            | -511   |
| 90220             | 4,551                 | 2458  | 344  | 711                              | 868   | 1577                                    | 297          | 289   | 205                                       | -1075           | -1083  |
| 90221             | 5,149                 | 2935  | 360  | 837                              | 1022  | 1855                                    | 199          | 193   | 130                                       | -1527           | -1532  |
| 90222             | 3,098                 | 1456  | 208  | 423                              | 516   | 937                                     | 78           | 75  | 178                                       | -681            | -683   |
| 90223             | -                     | -   | -  | -                                | -   | -                                       | -            | -   | -   | -               | -  |
| 90224             | -                     | -   | -  | -                                | -   | -                                       | -            | -   | -   | -               | -  |
| 90262             | 1,778                 | 907   | 265  | 298                              | 363   | 660                                     | 124          | 120   | -   | -536            | -540   |
| 90723             | 5276                  | 3218  | 270  | 886                              | 1081  | 1964                                    | 91           | 89  | -   | -1873           | -1875  |
| <b>Total:</b>     | <b>94,170</b>         | <b>51,397</b>   | <b>6,260</b>                                 | <b>14,645</b>                    | <b>17,874</b>                               | <b>32,461</b>                           | <b>4,208</b> | <b>4,101</b>  | <b>8,083</b>                              | <b>(20,170)</b> | <b>(20,277)</b>  |

| School Age 6 - 10 |                       | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Total<br>Estimated<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Range           |
|-------------------|-----------------------|---|--|----------------------------------|---|---|--|---|---|-----------------|
| SPA 7             | Number of<br>Children |   |  |                                  |   |   |  |   |   |                 |
| 90022             | 7,794                 | 3741  | 280  | 1021                             | 1246  | 2264                                    | 73   | 200                                       | -1991   |                 |
| 90040             | 957                   | 498   | 35   | 135                              | 165   | 300                                     | 8  | -   | -292  |                 |
| 90058             | 488                   | 98  | 41   | 35                               | 43  | 78                                      | 81   | 200                                       | 203   |                 |
| 90063             | 6,409                 | 3333  | 222  | 903                              | 1102  | 2001                                    | 120  | 200                                       | -1681   |                 |
| 90201             | 11,440                | 5606  | 476  | 1545                             | 1885  | 3424                                    | 60   | 500                                       | -2864   |                 |
| 90240             | 1,495                 | 987   | 27   | 257                              | 314   | 571                                     | 103  | -   | -468  |                 |
| 90241             | 2,771                 | 2023  | 68   | 531                              | 648   | 1177                                    | 120  | -   | -1058   |                 |
| 90242             | 2,875                 | 1984  | 89   | 526                              | 642   | 1167                                    | 78   | -   | -1089   |                 |
| 90255             | 8,003                 | 4242  | 263  | 1144                             | 1396  | 2536                                    | 134  | -   | -2402   |                 |
| 90270             | 3,382                 | 1590  | 83   | 425                              | 518   | 941                                     | 28   | -   | -914  |                 |
| 90280             | 9,190                 | 4963  | 299  | 1336                             | 1631  | 2962                                    | 58   | -   | -2904   |                 |
| 90601             | 2,542                 | 1830  | 61   | 480                              | 586   | 1065                                    | 168  | -   | -897  |                 |
| 90602             | 2,256                 | 1444  | 87   | 389                              | 475   | 862                                     | 78   | -   | -784  |                 |
| 90603             | 1,082                 | 812   | 8  | 208                              | 254   | 461                                     | 93   | -   | -369  |                 |
| 90604             | 3,028                 | 2180  | 68   | 571                              | 697   | 1265                                    | 169  | -   | -1097   |                 |
| 90605             | 3,213                 | 2121  | 88   | 561                              | 685   | 1243                                    | 200  | -   | -1043   |                 |
| 90606             | 2,880                 | 1757  | 80   | 467                              | 569   | 1034                                    | 150  | -   | -884  |                 |
| 90607             | -                     | -   | 2  | 1                                | 1   | 1                                       | 3  | -   | 2   |                 |
| 90608             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90621             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90630             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90631             | 4,744                 | 3558  | 2  | 904                              | 1104  | 2004                                    | 116  | -   | -1889   |                 |
| 90638             | 2,794                 | 2012  | 36   | 520                              | 635   | 1153                                    | 561  | -   | -592  |                 |
| 90640             | 5,193                 | 3064  | 201  | 829                              | 1012  | 1838                                    | 73   | -   | -1766   |                 |
| 90647             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90650             | 8,191                 | 5324  | 266  | 1420                             | 1733  | 3147                                    | 155  | -   | -2992   |                 |
| 90651             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90660             | 5,443                 | 3429  | 165  | 913                              | 1114  | 2023                                    | 98   | 616                                       | -1310   |                 |
| 90661             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90670             | 903                   | 569   | 33   | 153                              | 187   | 339                                     | 25   | -   | -314  |                 |
| 90701             | 1,202                 | 865   | 31   | 228                              | 278   | 504                                     | 38   | -   | -467  |                 |
| 90703             | 3,033                 | 1908  | 16   | 489                              | 596   | 1083                                    | 141  | -   | -942  |                 |
| 90706             | 5,088                 | 3714  | 235  | 1003                             | 1224  | 2223                                    | 241  | 785                                       | -1198   |                 |
| 90707             | -                     | -   | -  | -                                | -   | -                                       | -  | -   | -   |                 |
| 90712             | 1,836                 | 1285  | 30   | 334                              | 408   | 741                                     | 383  | 100                                       | -258  |                 |
| 90713             | 1,795                 | 1418  | 20   | 365                              | 446   | 809                                     | 231  | -   | -578  |                 |
| 90715             | 1,424                 | 954   | 57   | 257                              | 314   | 569                                     | 48   | -   | -522  |                 |
| 90716             | 1,426                 | 784   | 61   | 215                              | 262   | 476                                     | 3  | -   | -473  |                 |
| <b>Total:</b>     | <b>112,877</b>        | <b>68,090</b>   | <b>3,424</b>                                 | <b>18,165</b>                    | <b>22,170</b>                               | <b>40,262</b>                           | <b>3,828</b>                               | <b>2,601</b>                              | <b>(33,834)</b>                                   | <b>(34,082)</b> |

| School Age 6 - 10 |                       | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Range | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
|-------------------|-----------------------|--|--|----------------------------------|---|---|-------|---|---|-------|---|--|
| SPA 7             | Number of<br>Children |  |  |                                  |   |   |       |   |   |       |   |  |
| 90022             | 7,794                 | 3741   | 280  | 1021                             | 1246  | 2264                                    |       | 73  | 200                                       |       | -1991   | -2000  |
| 90040             | 957                   | 498  | 35   | 135                              | 165   | 300                                     |       | 8   | -   |       | -292  | -293   |
| 90058             | 488                   | 98   | 41   | 35                               | 43  | 78                                      |       | 81  | 200                                       |       | 203   | 201  |
| 90063             | 6,409                 | 3333   | 222  | 903                              | 1102  | 2001                                    |       | 120   | 200                                       |       | -1681   | -1689  |
| 90201             | 11,440                | 5606   | 476  | 1545                             | 1885  | 3424                                    |       | 60  | 500                                       |       | -2864   | -2871  |
| 90240             | 1,495                 | 987  | 27   | 257                              | 314   | 571                                     |       | 103   | -   |       | -468  | -473   |
| 90241             | 2,771                 | 2023   | 68   | 531                              | 648   | 1177                                    |       | 120   | -   |       | -1058   | -1065  |
| 90242             | 2,875                 | 1984   | 89   | 526                              | 642   | 1167                                    |       | 78  | -   |       | -1089   | -1098  |
| 90255             | 8,003                 | 4242   | 263  | 1144                             | 1396  | 2536                                    |       | 134   | -   |       | -2402   | -2412  |
| 90270             | 3,382                 | 1590   | 83   | 425                              | 518   | 941                                     |       | 28  | -   |       | -914  | -917   |
| 90280             | 9,190                 | 4963   | 299  | 1336                             | 1631  | 2962                                    |       | 58  | -   |       | -2904   | -2911  |
| 90601             | 2,542                 | 1830   | 61   | 480                              | 586   | 1065                                    |       | 168   | -   |       | -897  | -903   |
| 90602             | 2,256                 | 1444   | 87   | 389                              | 475   | 862                                     |       | 78  | -   |       | -784  | -787   |
| 90603             | 1,082                 | 812  | 8  | 208                              | 254   | 461                                     |       | 93  | -   |       | -369  | -373   |
| 90604             | 3,028                 | 2180   | 68   | 571                              | 697   | 1265                                    |       | 169   | -   |       | -1097   | -1108  |
| 90605             | 3,213                 | 2121   | 88   | 561                              | 685   | 1243                                    |       | 200   | -   |       | -1043   | -1054  |
| 90606             | 2,880                 | 1757   | 80   | 467                              | 569   | 1034                                    |       | 150   | -   |       | -884  | -891   |
| 90607             | -                     | -  | 2  | 1                                | 1   | 1                                       |       | 3   | -   |       | 2   | 1  |
| 90608             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90621             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90630             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90631             | 4,744                 | 3558   | 2  | 904                              | 1104  | 2004                                    |       | 116   | -   |       | -1889   | -1892  |
| 90638             | 2,794                 | 2012   | 36   | 520                              | 635   | 1153                                    |       | 561   | -   |       | -592  | -609   |
| 90640             | 5,193                 | 3064   | 201  | 829                              | 1012  | 1838                                    |       | 73  | -   |       | -1766   | -1774  |
| 90647             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90650             | 8,191                 | 5324   | 266  | 1420                             | 1733  | 3147                                    |       | 155   | -   |       | -2992   | -3011  |
| 90651             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90660             | 5,443                 | 3429   | 165  | 913                              | 1114  | 2023                                    |       | 98  | 616                                       |       | -1310   | -1322  |
| 90661             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90670             | 903                   | 569  | 33   | 153                              | 187   | 339                                     |       | 25  | -   |       | -314  | -317   |
| 90701             | 1,202                 | 865  | 31   | 228                              | 278   | 504                                     |       | 38  | -   |       | -467  | -471   |
| 90703             | 3,033                 | 1908   | 16   | 489                              | 596   | 1083                                    |       | 141   | -   |       | -942  | -953   |
| 90706             | 5,088                 | 3714   | 235  | 1003                             | 1224  | 2223                                    |       | 241   | 785                                       |       | -1198   | -1214  |
| 90707             | -                     | -  | -  | -                                | -   | -                                       |       | -   | -   |       | -   | -  |
| 90712             | 1,836                 | 1285   | 30   | 334                              | 408   | 741                                     |       | 383   | 100                                       |       | -258  | -279   |
| 90713             | 1,795                 | 1418   | 20   | 365                              | 446   | 809                                     |       | 231   | -   |       | -578  | -594   |
| 90715             | 1,424                 | 954  | 57   | 257                              | 314   | 569                                     |       | 48  | -   |       | -522  | -528   |
| 90716             | 1,426                 | 784  | 61   | 215                              | 262   | 476                                     |       | 3   | -   |       | -473  | -473   |
| <b>Total:</b>     | <b>112,877</b>        | <b>68,090</b>  | <b>3,424</b>                                 | <b>18,165</b>                    | <b>22,170</b>                               | <b>40,262</b>                           |       | <b>3,828</b>  | <b>2,601</b>                              |       | <b>(33,834)</b>                                   | <b>(34,082)</b>  |

| School Age 6 - 10 |                       | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Range  | Total<br>Surplus<br>(shortfall)<br>Preferred<br>Capacity       |
|-------------------|-----------------------|--|--|-----------------------------------|---|---|--|---|---|--|--|
| SPA 8             | Number of<br>Children |  |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |   | Total<br>Surplus<br>(shortfall)<br>of Capacity | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
| 90245             | 784                   | 612  | 4  | 156                               | 191   | 347                                     | 35   | 31  | -   | -312   | -316   |
| 90247             | 3,411                 | 2422   | 154  | 654                               | 799   | 1450                                    | 230  | 210   | 100                                       | -1120  | -1140  |
| 90248             | 649                   | 389  | 18   | 103                               | 126   | 229                                     | 33   | 29  | -   | -197   | -200   |
| 90249             | 1,924                 | 1289   | 92   | 351                               | 428   | 777                                     | 140  | 127   | -   | -637   | -651   |
| 90250             | 6,709                 | 4898   | 405  | 1347                              | 1644  | 2985                                    | 497  | 459   | -   | -2488  | -2526  |
| 90254             | 661                   | 555  | 2  | 142                               | 173   | 314                                     | 80   | 75  | -   | -234   | -238   |
| 90260             | 2,073                 | 1327   | 128  | 370                               | 451   | 819                                     | 71   | 63  | 500                                       | -249   | -256   |
| 90261             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90266             | 1,571                 | 1178   | 2  | 300                               | 366   | 665                                     | 244  | 230   | -   | -421   | -435   |
| 90274             | 983                   | 531  | 1  | 135                               | 165   | 299                                     | 8  | 7   | -   | -292   | -293   |
| 90275             | 1,881                 | 1264   | -  | 321                               | 392   | 712                                     | 5  | 4   | -   | -707   | -708   |
| 90277             | 1,392                 | 1016   | 10   | 261                               | 318   | 578                                     | 33   | 29  | -   | -545   | -549   |
| 90278             | 2,217                 | 1618   | 31   | 419                               | 511   | 928                                     | 100  | 89  | -   | -828   | -839   |
| 90301             | 3,570                 | 2499   | 135  | 669                               | 817   | 1483                                    | 365  | 343   | -   | -1118  | -1140  |
| 90302             | 2,920                 | 2248   | 134  | 605                               | 738   | 1341                                    | 188  | 173   | -   | -1154  | -1168  |
| 90303             | 2,822                 | 1806   | 132  | 492                               | 601   | 1091                                    | 125  | 113   | 100                                       | -866   | -878   |
| 90304             | 3,006                 | 1653   | 97   | 444                               | 542   | 985                                     | 18   | 16  | 145                                       | -823   | -825   |
| 90305             | 923                   | 692  | 45   | 187                               | 229   | 415                                     | 167  | 154   | -   | -248   | -262   |
| 90307             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90309             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90310             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90312             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90501             | 2,960                 | 2102   | 107  | 561                               | 685   | 1243                                    | 232  | 217   | -   | -1011  | -1027  |
| 90502             | 1,199                 | 887  | 22   | 231                               | 282   | 512                                     | 38   | 33  | -   | -474   | -478   |
| 90503             | 1,990                 | 1453   | 16   | 373                               | 455   | 827                                     | 303  | 282   | -   | -524   | -545   |
| 90504             | 1,795                 | 1364   | 34   | 355                               | 433   | 787                                     | 179  | 163   | -   | -608   | -624   |
| 90505             | 1,860                 | 1265   | 7  | 323                               | 394   | 716                                     | 393  | 369   | -   | -323   | -347   |
| 90507             | -                     | -  | 1  | -                                 | -   | 1                                       | -  | -   | -   | -1   | -1   |
| 90508             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90510             | -                     | -  | -  | -                                 | -   | -                                       | -  | -   | -   | -  | -  |
| 90704             | -                     | -  | 3  | 1                                 | 1   | 2                                       | -  | -   | -   | -2   | -2   |
| 90710             | 1,811                 | 1322   | 61   | 351                               | 429   | 779                                     | 140  | 129   | -   | -639   | -649   |
| 90717             | 1,849                 | 1313   | 44   | 345                               | 421   | 764                                     | 246  | 232   | -   | -518   | -532   |

| School Age 6 - 10     |                | Children * %<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare-<br>to-Work | Estimated<br>Use of<br>FCCCH Care<br>Based Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |  | Range                                     |  | Total<br>Surplus<br>(shortfall)<br>of<br>Preferred<br>Capacity |
|-----------------------|----------------|--|--|---|---|---|--|--|---|--|--|
| Number of<br>Children | SPA 8          |  |  |   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Programs | Total<br>Surplus<br>(shortfall)<br>of Capacity |  |
|                       | 90721          | -  | -  | -   | -   | -                                       | -  | -  | -   | -  | -  |
|                       | 90723          | 5,276  | 3545   | 901   | 1099  | 1996                                    | -  | -  | -   | -2219  | -2219  |
|                       | 90731          | 4,755  | 3138   | 852   | 1039  | 1888                                    | 152  | 140  | 200                                       | -1536  | -1548  |
|                       | 90732          | 1,550  | 1147   | 295   | 360   | 653                                     | 33   | 29   | -   | -621   | -624   |
|                       | 90733          | -  | -  | -   | -   | -                                       | -  | -  | -   | -  | -  |
|                       | 90744          | 5,285  | 2960   | 808   | 986   | 1790                                    | 88   | 81   | 400                                       | -1302  | -1309  |
|                       | 90745          | 4,143  | 2983   | 787   | 961   | 1744                                    | 185  | 170  | -   | -1560  | -1574  |
|                       | 90746          | 1,873  | 1517   | 401   | 489   | 888                                     | 340  | 309  | 78  | -470   | -502   |
|                       | 90747          | -  | -  | -   | -   | -                                       | -  | -  | -   | -  | -  |
|                       | 90749          | -  | -  | -   | -   | -                                       | -  | -  | -   | -  | -  |
|                       | 90801          | -  | -  | -   | -   | -                                       | -  | -  | -   | -  | -  |
|                       | 90802          | 2,482  | 1315   | 372   | 453   | 824                                     | 15   | 13   | -   | -809   | -810   |
|                       | 90803          | 1,755  | 1351   | 346   | 422   | 766                                     | 68   | 63   | -   | -699   | -703   |
|                       | 90804          | 3,155  | 1641   | 488   | 596   | 1082                                    | 53   | 47   | -   | -1030  | -1036  |
|                       | 90805          | 7,451  | 4769   | 1357  | 1657  | 3009                                    | 329  | 299  | -   | -2680  | -2709  |
|                       | 90806          | 4,240  | 2671   | 765   | 933   | 1695                                    | 196  | 180  | -   | -1499  | -1515  |
|                       | 90807          | 1,955  | 1427   | 374   | 456   | 828                                     | 253  | 238  | -   | -575   | -590   |
|                       | 90808          | 2,290  | 1786   | 459   | 560   | 1017                                    | 204  | 188  | -   | -813   | -828   |
|                       | 90810          | 3,032  | 2001   | 548   | 669   | 1215                                    | 201  | 187  | 50  | -965   | -978   |
|                       | 90813          | 7,011  | 2804   | 849   | 1036  | 1881                                    | 20   | 18   | -   | -1861  | -1863  |
|                       | 90814          | 798  | 686  | 184   | 224   | 407                                     | 52   | 48   | -   | -356   | -359   |
|                       | 90815          | 1,855  | 1336   | 345   | 421   | 765                                     | 398  | 367  | -   | -367   | -398   |
|                       | 90822          | -  | -  | -   | -   | 1                                       | -  | -  | -   | -1   | -1   |
| <b>Total:</b>         | <b>109,866</b> | <b>72,782</b>  | <b>4,479</b>                                 | <b>19,624</b>                                   | <b>23,950</b>                               | <b>43,499</b>                           | <b>6,447</b>                               | <b>5,953</b>                               | <b>1,573</b>                              | <b>(35,702)</b>                                | <b>(36,196)</b>  |

| School Age 11-12 |              | Number of Children | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |   | After School<br>Enrichment<br>Program | Range   |   |
|------------------|--------------|--------------------|---|--|-------------------------------------|---|---|--|---|---------------------------------------|---|---|
| SPA 1            | SPA 2        |                    |   |  |                                     |   |   | Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity |                                       | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
| 93243            | 50           | -                  | -   | -  | -                                   | -   | -                                       | -  | -   | -                                     | -   | -   |
| 93510            | 238          | 186                | 3   | 48   | 58                                  | 106   | 110                                     | 100  | -   | 4                                     | -6  | -   |
| 93523            | 394          | 264                | -   | -  | -                                   | 148   | -                                       | -  | 0   | -148                                  | -148  | -   |
| 93532            | 92           | 51                 | 2   | 13   | 16                                  | 30  | 3                                       | 2  | -   | -27                                   | -27   | -   |
| 93534            | 1,095        | 723                | 76  | 203  | 248                                 | 450   | 63                                      | 59   | -   | -387                                  | -391  | -   |
| 93535            | 1,760        | 1,250              | 111   | 346  | 422                                 | 766   | 354                                     | 327  | 90  | -322                                  | -348  | -   |
| 93536            | 1,368        | 930                | 47  | 248  | 303                                 | 550   | 155                                     | 144  | 90  | -305                                  | -316  | -   |
| 93539            | -            | -                  | -   | -  | -                                   | -   | -                                       | -  | -   | -                                     | -   | -   |
| 93543            | 441          | 216                | 17  | 59   | 72                                  | 131   | 110                                     | 101  | -   | -21                                   | -30   | -   |
| 93544            | 46           | 39                 | 1   | 10   | 12                                  | 22  | -                                       | -  | 90  | -25                                   | -25   | -   |
| 93550            | 2,215        | 1,418              | 143   | 396  | 484                                 | 878   | 725                                     | 667  | -   | -154                                  | -211  | -   |
| 93551            | 1,080        | 724                | 17  | 188  | 230                                 | 417   | 200                                     | 187  | -   | -217                                  | -230  | -   |
| 93552            | 763          | 510                | 19  | 134  | 164                                 | 298   | 120                                     | 113  | -   | -178                                  | -185  | -   |
| 93553            | 117          | 117                | 1   | 30   | 37                                  | 66  | 0                                       | 0  | -   | -66                                   | -66   | -   |
| 93563            | 7            | -                  | -   | -  | -                                   | -   | -                                       | -  | -   | -                                     | -   | -   |
| 93590            | -            | -                  | -   | -  | -                                   | -   | -                                       | -  | -   | -                                     | -   | -   |
| 93591            | 275          | -                  | 16  | 4  | 5                                   | 9   | 44                                      | 40   | -   | 35                                    | 31  | -   |
| <b>Total:</b>    | <b>9,941</b> | <b>6,426</b>       | <b>452</b>  | <b>1,680</b>                                 | <b>2,051</b>                        | <b>3,872</b>                                | <b>1,882</b>                            | <b>1,742</b>                               | <b>270</b>  | <b>(1,813)</b>                        | <b>(1,953)</b>                                    |   |

| School Age 11-12 |                    | Children * %                               |                                    | 30% of Children on Welfare to-Work |                                    | Estimated Use of FCCH Care     |                                   | Estimated Use of Center Based Care |   | Estimated Use of Licensed Care  |                                       | Range                                 |   | Range |  |
|------------------|--------------------|--|------------------------------------|------------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------------|---|---------------------------------|---------------------------------------|---------------------------------------|---|-------|--|
| SPA 2            | Number of Children | Rate of Maternal Labor Force Participation | 30% of Children on Welfare to-Work | Estimated Use of FCCH Care         | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Total Estimated Licensed Capacity  | Total Estimated Preferred Licensed Capacity | After School Enrichment Program | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Preferred Capacity |       |  |
| 90290            | 151                | 107  | 1                                  | 27                                 | 33                                 | 61                             | 0                                 | 0                                  | 0   | -                               | -61                                   | -61                                   | -61   |       |  |
| 91011            | 467                | 294  | 0                                  | 75                                 | 91                                 | 166                            | 57                                | 53                                 | 53  | -                               | -109                                  | -109                                  | -113  |       |  |
| 91020            | 150                | 96   | 2                                  | 25                                 | 30                                 | 55                             | 5                                 | 4                                  | 4   | -                               | -50                                   | -50                                   | -51   |       |  |
| 91040            | 507                | 390  | 8                                  | 101                                | 124                                | 224                            | 108                               | 101                                | 101   | -                               | -117                                  | -117                                  | -123  |       |  |
| 91041            | -                  | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91042            | 704                | 436  | 64                                 | 127                                | 155                                | 282                            | 115                               | 108                                | 108   | -                               | -167                                  | -167                                  | -174  |       |  |
| 91046            | 28                 | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91201            | 630                | 378  | 55                                 | 110                                | 134                                | 244                            | 99                                | 94                                 | 94  | 100                             | -45                                   | -45                                   | -50   |       |  |
| 91202            | 380                | 209  | 26                                 | 60                                 | 73                                 | 132                            | 70                                | 65                                 | 65  | -                               | -62                                   | -62                                   | -67   |       |  |
| 91203            | 332                | 203  | 38                                 | 61                                 | 75                                 | 135                            | 15                                | 13                                 | 13  | -                               | -120                                  | -120                                  | -122  |       |  |
| 91204            | 481                | 293  | 12                                 | 78                                 | 95                                 | 172                            | 143                               | 136                                | 136   | -                               | -29                                   | -29                                   | -36   |       |  |
| 91205            | 1,083              | 661  | 128                                | 200                                | 245                                | 444                            | 73                                | 67                                 | 67  | -                               | -372                                  | -372                                  | -378  |       |  |
| 91206            | 618                | 389  | 35                                 | 108                                | 132                                | 239                            | 30                                | 27                                 | 27  | 75                              | -134                                  | -134                                  | -137  |       |  |
| 91207            | 169                | 101  | 2                                  | 26                                 | 32                                 | 58                             | 5                                 | 4                                  | 4   | -                               | -53                                   | -53                                   | -54   |       |  |
| 91208            | 318                | 191  | 2                                  | 49                                 | 60                                 | 108                            | 10                                | 9                                  | 9   | -                               | -98                                   | -98                                   | -100  |       |  |
| 91209            | -                  | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91214            | 738                | 568  | 10                                 | 147                                | 179                                | 325                            | 110                               | 102                                | 102   | -                               | -215                                  | -215                                  | -223  |       |  |
| 91301            | 1,194              | 848  | 0                                  | 215                                | 263                                | 477                            | 53                                | 47                                 | 47  | -                               | -425                                  | -425                                  | -431  |       |  |
| 91302            | 408                | 237  | 2                                  | 60                                 | 74                                 | 134                            | 332                               | 318                                | 318   | -                               | 197                                   | 197                                   | 184   |       |  |
| 91303            | 511                | 358  | 11                                 | 94                                 | 114                                | 208                            | 18                                | 16                                 | 16  | 425                             | 235                                   | 235                                   | 233   |       |  |
| 91304            | 1,218              | 914  | 22                                 | 238                                | 290                                | 527                            | 132                               | 123                                | 123   | -                               | -395                                  | -395                                  | -404  |       |  |
| 91305            | -                  | -  | 1                                  | -                                  | -                                  | 1                              | -                                 | -                                  | -   | -                               | -1                                    | -1                                    | -1  |       |  |
| 91306            | 976                | 722  | 23                                 | 189                                | 231                                | 420                            | 103                               | 91                                 | 91  | 375                             | 58                                    | 58                                    | 47  |       |  |
| 91307            | 515                | 386  | 2                                  | 99                                 | 120                                | 219                            | 157                               | 145                                | 145   | -                               | -62                                   | -62                                   | -73   |       |  |
| 91309            | -                  | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91311            | 711                | 533  | 8                                  | 138                                | 168                                | 305                            | 312                               | 295                                | 295   | 190                             | 197                                   | 197                                   | 181   |       |  |
| 91313            | -                  | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91316            | 432                | 246  | 9                                  | 65                                 | 79                                 | 144                            | 134                               | 124                                | 124   | -                               | -10                                   | -10                                   | -20   |       |  |
| 91321            | 906                | 661  | 30                                 | 176                                | 214                                | 389                            | 281                               | 266                                | 266   | -                               | -109                                  | -109                                  | -123  |       |  |
| 91322            | -                  | -  | -                                  | -                                  | -                                  | -                              | -                                 | -                                  | -   | -                               | -                                     | -                                     | -   |       |  |
| 91324            | 567                | 374  | 10                                 | 97                                 | 119                                | 216                            | 86                                | 78                                 | 78  | 150                             | 19                                    | 19                                    | 12  |       |  |

| School Age 11-12 |                       | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare<br>to-Work | Estimated<br>Use of<br>FCCH<br>Care | Estimated<br>Use of<br>Center<br>Based<br>Care | Estimated<br>Use of<br>Licensed<br>Care | Range | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Program | Range | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
|------------------|-----------------------|---|---|-------------------------------------|--|---|-------|---|--|-------|---|---|
| SPA 2            | Number of<br>Children |   |   |                                     |  |   |       |   |  |       |   |   |
| 91325            | 575                   | 357   | 11  | 93                                  | 114  | 207                                     | 181   | 170   | -  | -27   | -38   |   |
| 91326            | 622                   | 423   | 2   | 108                                 | 132  | 239                                     | 255   | 242   | -  | 16    | 3   |   |
| 91330            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91331            | 3,488                 | 2023  | 76  | 533                                 | 651  | 1182                                    | 482   | 453   | 1402                                     | 702   | 673   |   |
| 91333            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91335            | 1,474                 | 1002  | 39  | 264                                 | 323  | 586                                     | 269   | 249   | -  | -318  | -337  |   |
| 91340            | 1,240                 | 707   | 30  | 187                                 | 228  | 415                                     | 142   | 134   | 1995                                     | 1722  | 1715  |   |
| 91341            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91342            | 2,333                 | 1610  | 49  | 421                                 | 514  | 934                                     | 203   | 187   | 300                                      | -431  | -446  |   |
| 91343            | 1,451                 | 987   | 47  | 263                                 | 320  | 582                                     | 166   | 154   | 1062                                     | 646   | 635   |   |
| 91344            | 1,192                 | 894   | 11  | 230                                 | 281  | 510                                     | 381   | 356   | -  | -129  | -153  |   |
| 91345            | 432                   | 298   | 7   | 78                                  | 95   | 172                                     | 62    | 57  | -  | -110  | -115  |   |
| 91346            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91350            | 1,245                 | 996   | 6   | 254                                 | 311  | 564                                     | 301   | 280   | -  | -263  | -284  |   |
| 91351            | 1,456                 | 1121  | 14  | 288                                 | 352  | 639                                     | 484   | 454   | -  | -155  | -185  |   |
| 91352            | 1,506                 | 1024  | 37  | 269                                 | 329  | 597                                     | 60    | 53  | 880                                      | 342   | 336   |   |
| 91353            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91354            | 374                   | 303   | 1   | 77                                  | 94   | 171                                     | 35    | 31  | -  | -136  | -140  |   |
| 91355            | 640                   | 486   | 2   | 124                                 | 152  | 275                                     | 435   | 412   | -  | 159   | 137   |   |
| 91356            | 514                   | 360   | 13  | 95                                  | 115  | 210                                     | 134   | 125   | -  | -76   | -85   |   |
| 91361            | 346                   | 232   | 0   | 59                                  | 72   | 131                                     | 0     | 0   | -  | -131  | -131  |   |
| 91362            | 824                   | 560   | 0   | 142                                 | 174  | 315                                     | 0     | 0   | -  | -315  | -315  |   |
| 91364            | 464                   | 297   | 2   | 76                                  | 93   | 168                                     | 128   | 121   | -  | -40   | -47   |   |
| 91365            | -                     | -   | 0   | 0                                   | -  | 0                                       | 25    | 22  | -  | 25    | 22  |   |
| 91367            | 720                   | 526   | 3   | 134                                 | 164  | 297                                     | 185   | 177   | -  | -113  | -120  |   |
| 91371            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91381            | 127                   | 97  | 0   | 25                                  | 30   | 55                                      | 133   | 126   | -  | 78    | 72  |   |
| 91384            | 450                   | 351   | 4   | 90                                  | 110  | 200                                     | 73    | 69  | -  | -127  | -131  |   |
| 91385            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91386            | -                     | -   | -   | -                                   | -  | -                                       | -     | -   | -  | -     | -   |   |
| 91401            | 884                   | 592   | 49  | 163                                 | 199  | 361                                     | 373   | 355   | 562                                      | 574   | 556   |   |

| School Age 11-12   |  | Children * %                               |                                    | 30% of Children on Welfare to-Work |                                    | Estimated Use of               |                             | Estimated Use of            |                             | Estimated Use of                |                                       | Range                                 |                                       | Range                                 |  |
|--------------------|--|--|------------------------------------|------------------------------------|------------------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|
| Number of Children | Rate of Maternal Labor Force Participation | Rate of Maternal Labor Force Participation | 30% of Children on Welfare to-Work | Estimated Use of FCHH Care         | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Estimated Licensed Capacity | Estimated Licensed Capacity | Estimated Licensed Capacity | After School Enrichment Program | Total Surplus (shortfall) of Capacity |  |
| SPA 2              |  |  |                                    |                                    |                                    |                                |                             |                             |                             |                                 |                                       |                                       |                                       |                                       |  |
| 91402              | 1,831                                      | 1227                                       | 54                                 | 325                                | 397                                | 721                            | 43                          | 40                          | -                           | -                               | -678                                  | -681                                  |                                       |                                       |  |
| 91403              | 325  | 228  | 3                                  | 59                                 | 72                                 | 130                            | 18                          | 38                          | -                           | -                               | -112                                  | -92                                   |                                       |                                       |  |
| 91404              | -  | -  | 1                                  | -                                  | -                                  | 1                              | -                           | -                           | -                           | -                               | -1                                    | -1                                    |                                       |                                       |  |
| 91405              | 1,282                                      | 897  | 47                                 | 240                                | 293                                | 532                            | 120                         | 112                         | 564                         | 152                             | 144                                   | 144                                   |                                       |                                       |  |
| 91406              | 1,236                                      | 890  | 35                                 | 235                                | 287                                | 521                            | 119                         | 107                         | 300                         | -102                            | -113                                  | -113                                  |                                       |                                       |  |
| 91407              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91409              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91410              | -  | -  | 0                                  | -                                  | -                                  | 0                              | -                           | -                           | -                           | -                               | 0                                     | 0                                     |                                       |                                       |  |
| 91411              | 528  | 354  | 12                                 | 93                                 | 113                                | 206                            | 28                          | 24                          | 240                         | 62                              | 59                                    | 59                                    |                                       |                                       |  |
| 91412              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91423              | 405  | 316  | 5                                  | 82                                 | 100                                | 181                            | 195                         | 186                         | -                           | 14                              | 5                                     | 5                                     |                                       |                                       |  |
| 91436              | 306  | 174  | 1                                  | 44                                 | 54                                 | 99                             | 15                          | 13                          | -                           | -84                             | -85                                   | -85                                   |                                       |                                       |  |
| 91501              | 366  | 264  | 22                                 | 73                                 | 89                                 | 161                            | 91                          | 86                          | -                           | -70                             | -75                                   | -75                                   |                                       |                                       |  |
| 91502              | 298  | 188  | 19                                 | 52                                 | 64                                 | 116                            | 10                          | 9                           | -                           | -106                            | -107                                  | -107                                  |                                       |                                       |  |
| 91503              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91504              | 575  | 403  | 12                                 | 105                                | 128                                | 233                            | 43                          | 38                          | -                           | -191                            | -196                                  | -196                                  |                                       |                                       |  |
| 91505              | 593  | 415  | 8                                  | 107                                | 131                                | 238                            | 238                         | 223                         | 100                         | 99                              | 84                                    | 84                                    |                                       |                                       |  |
| 91506              | 390  | 273  | 3                                  | 70                                 | 86                                 | 155                            | 48                          | 42                          | -                           | -108                            | -113                                  | -113                                  |                                       |                                       |  |
| 91507              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91510              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91601              | 912  | 584  | 25                                 | 155                                | 189                                | 342                            | 411                         | 392                         | -                           | 68                              | 49                                    | 49                                    |                                       |                                       |  |
| 91602              | 257  | 154  | 2                                  | 40                                 | 49                                 | 88                             | 10                          | 9                           | -                           | -78                             | -79                                   | -79                                   |                                       |                                       |  |
| 91603              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91604              | 318  | 223  | 2                                  | 57                                 | 69                                 | 126                            | 143                         | 136                         | -                           | 16                              | 10                                    | 10                                    |                                       |                                       |  |
| 91605              | 1,697                                      | 1086                                       | 74                                 | 295                                | 360                                | 653                            | 93                          | 86                          | 380                         | -180                            | -187                                  | -187                                  |                                       |                                       |  |
| 91606              | 1,189                                      | 725  | 50                                 | 197                                | 240                                | 436                            | 297                         | 279                         | 620                         | 481                             | 462                                   | 462                                   |                                       |                                       |  |
| 91607              | 457  | 324  | 9                                  | 85                                 | 103                                | 188                            | 105                         | 98                          | -                           | -83                             | -90                                   | -90                                   |                                       |                                       |  |
| 91608              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| 91609              | -  | -  | -                                  | -                                  | -                                  | -                              | -                           | -                           | -                           | -                               | -                                     | -                                     |                                       |                                       |  |
| <b>Total:</b>      | <b>49,516</b>                              | <b>33,566</b>                              | <b>1,286</b>                       | <b>8,852</b>                       | <b>10,803</b>                      | <b>19,622</b>                  | <b>8,966</b>                | <b>8,432</b>                | <b>9,720</b>                | <b>(936)</b>                    | <b>(1,470)</b>                        | <b>(1,470)</b>                        |                                       |                                       |  |

| School Age 11-12 |                    | Children *                                   |   | 30% of Children on Welfare to-Work |                            | Estimated Use of                   |                                | Estimated Use of           |                                    | Estimated Use of               |                                   | Total Estimated                             |                                 | Range                                 |   |
|------------------|--------------------|--|---|------------------------------------|----------------------------|------------------------------------|--------------------------------|----------------------------|------------------------------------|--------------------------------|-----------------------------------|---|---------------------------------|---------------------------------------|---|
| SPA 3            | Number of Children | % Rate of Maternal Labor Force Participation | Children * % Rate of Maternal Labor Force Participation | 30% of Children on Welfare to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Total Estimated Preferred Licensed Capacity | After School Enrichment Program | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Preferred Capacity |
| 91001            | 1,017              | 702  | 22  | 22                                 | 184                        | 224                                | 407                            | 184                        | 224                                | 407                            | 308                               | 278   | 280                             | 181                                   | 151   |
| 91003            | -                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91006            | 650                | 416  | 6   | 6                                  | 107                        | 131                                | 238                            | 107                        | 131                                | 238                            | 136.5                             | 125   | -                               | -101                                  | -112  |
| 91007            | 559                | 375  | 6   | 6                                  | 97                         | 118                                | 214                            | 97                         | 118                                | 214                            | 25                                | 22  | -                               | -189                                  | -193  |
| 91010            | 874                | 594  | 3   | 3                                  | 152                        | 185                                | 336                            | 152                        | 185                                | 336                            | 62.5                              | 54  | -                               | -274                                  | -283  |
| 91016            | 1,254              | 865  | 20  | 20                                 | 225                        | 274                                | 498                            | 225                        | 274                                | 498                            | 206                               | 188   | -                               | -292                                  | -311  |
| 91023            | 2                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91024            | 223                | 163  | 1   | 1                                  | 42                         | 51                                 | 92                             | 42                         | 51                                 | 92                             | 7.5                               | 6   | -                               | -85                                   | -86   |
| 91030            | 474                | 356  | 3   | 3                                  | 91                         | 111                                | 202                            | 91                         | 111                                | 202                            | 72.5                              | 66  | -                               | -129                                  | -135  |
| 91101            | 312                | 165  | 8   | 8                                  | 44                         | 54                                 | 97                             | 44                         | 54                                 | 97                             | 125                               | 118   | -                               | 28                                    | 21  |
| 91103            | 996                | 578  | 51  | 51                                 | 160                        | 195                                | 354                            | 160                        | 195                                | 354                            | 154.5                             | 139   | 590                             | 391                                   | 375   |
| 91104            | 1,091              | 698  | 38  | 38                                 | 187                        | 228                                | 415                            | 187                        | 228                                | 415                            | 136.5                             | 119   | 540                             | 262                                   | 245   |
| 91105            | 186                | 115  | 2   | 2                                  | 30                         | 36                                 | 66                             | 30                         | 36                                 | 66                             | 58                                | 55  | -                               | -8                                    | -11   |
| 91106            | 511                | 307  | 11  | 11                                 | 81                         | 98                                 | 179                            | 81                         | 98                                 | 179                            | 35                                | 30  | -                               | -144                                  | -149  |
| 91107            | 703                | 492  | 13  | 13                                 | 128                        | 157                                | 284                            | 128                        | 157                                | 284                            | 67.5                              | 58  | 670                             | 453                                   | 444   |
| 91108            | 319                | 182  | 0   | 0                                  | 46                         | 56                                 | 102                            | 46                         | 56                                 | 102                            | 62.5                              | 59  | -                               | -40                                   | -43   |
| 91109            | -                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91114            | -                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91115            | -                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91702            | 1,900              | 1235   | 40  | 40                                 | 324                        | 395                                | 718                            | 324                        | 395                                | 718                            | 83.5                              | 75  | -                               | -634                                  | -643  |
| 91706            | 2,806              | 1684   | 85  | 85                                 | 449                        | 548                                | 996                            | 449                        | 548                                | 996                            | 333.5                             | 310   | -                               | -662                                  | -686  |
| 91711            | 707                | 566  | 11  | 11                                 | 146                        | 179                                | 325                            | 146                        | 179                                | 325                            | 42.5                              | 37  | -                               | -282                                  | -288  |
| 91722            | 941                | 687  | 24  | 24                                 | 181                        | 220                                | 400                            | 181                        | 220                                | 400                            | 185                               | 170   | -                               | -215                                  | -230  |
| 91723            | 471                | 311  | 11  | 11                                 | 82                         | 100                                | 181                            | 82                         | 100                                | 181                            | 245                               | 232   | -                               | 64                                    | 51  |
| 91724            | 627                | 489  | 11  | 11                                 | 127                        | 155                                | 282                            | 127                        | 155                                | 282                            | 137.5                             | 125   | -                               | -144                                  | -156  |
| 91731            | 998                | 509  | 37  | 37                                 | 139                        | 169                                | 307                            | 139                        | 169                                | 307                            | 20                                | 17  | -                               | -287                                  | -290  |
| 91732            | 2,279              | 1162   | 94  | 94                                 | 319                        | 389                                | 707                            | 319                        | 389                                | 707                            | 95                                | 88  | -                               | -612                                  | -619  |
| 91733            | 1,736              | 903  | 62  | 62                                 | 245                        | 299                                | 543                            | 245                        | 299                                | 543                            | 69.5                              | 64  | -                               | -474                                  | -480  |
| 91734            | -                  | -  | -   | -                                  | -                          | -                                  | -                              | -                          | -                                  | -                              | -                                 | -   | -                               | -                                     | -   |
| 91740            | 714                | 536  | 8   | 8                                  | 138                        | 168                                | 306                            | 138                        | 168                                | 306                            | 160                               | 146   | -                               | -146                                  | -160  |
| 91741            | 626                | 409  |   |                                    | 104                        | 127                                | 230                            | 104                        | 127                                | 230                            | 45.5                              | 41  | -                               | -185                                  | -190  |
| 91744            | 2,738              | 1670   | 75  | 75                                 | 443                        | 541                                | 982                            | 443                        | 541                                | 982                            | 247.5                             | 227   | 163                             | -572                                  | -592  |
| 91745            | 1,422              | 967  | 17  | 17                                 | 250                        | 305                                | 554                            | 250                        | 305                                | 554                            | 132                               | 117   | -                               | -422                                  | -437  |

| School Age 11-12   |  | Children *                  |                            | 30% of Children on Welfare to-Work |                                | Estimated Use of                  |   | Estimated Use of                |   | Estimated Use of |              | Total Estimated Preferred Licensed Capacity |   | Total Surplus (shortfall) of Preferred Capacity |  |
|--------------------|--|-----------------------------|----------------------------|------------------------------------|--------------------------------|-----------------------------------|---|---------------------------------|---|------------------|--------------|---|---|---|--|
| Number of Children | % Rate of Maternal Labor Force Participation | Children on Welfare to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Total Estimated Preferred Licensed Capacity | After School Enrichment Program | Total Surplus (shortfall) of Preferred Capacity | Range            | Range        | After School Enrichment Program             | Total Surplus (shortfall) of Preferred Capacity | Range   |  |
| SPA 3              |  |                             |                            |                                    |                                |                                   |   |                                 |   |                  |              |   |   |   |  |
| 91746              | 580  | 22                          | 153                        | 186                                | 339                            | 99.5                              | 91  | -                               | -239  | -                | -            | -   | -248  |   |  |
| 91747              | -  | -                           | -                          | -                                  | -                              | -                                 | -   | -                               | -   | -                | -            | -   | -   |   |  |
| 91748              | 918  | 15                          | 237                        | 289                                | 525                            | 298                               | 276   | -                               | -227  | -                | -            | -   | -249  |   |  |
| 91749              | -  | -                           | -                          | -                                  | -                              | -                                 | -   | -                               | -   | -                | -            | -   | -   |   |  |
| 91750              | 741  | 7                           | 190                        | 232                                | 421                            | 111.5                             | 98  | -                               | -309  | -                | -            | -   | -323  |   |  |
| 91754              | 408  | 43                          | 114                        | 140                                | 254                            | 307.5                             | 286   | -                               | 54  | -                | -            | -   | 32  |   |  |
| 91755              | 439  | 18                          | 116                        | 142                                | 258                            | 20                                | 17  | -                               | -238  | -                | -            | -   | -241  |   |  |
| 91765              | 1076   | 5                           | 275                        | 335                                | 609                            | 208                               | 187   | -                               | -401  | -                | -            | -   | -422  |   |  |
| 91766              | 1462   | 100                         | 397                        | 484                                | 879                            | 214                               | 197   | -                               | -665  | -                | -            | -   | -682  |   |  |
| 91767              | 927  | 58                          | 250                        | 305                                | 554                            | 158.5                             | 141   | -                               | -396  | -                | -            | -   | -413  |   |  |
| 91768              | 628  | 39                          | 169                        | 207                                | 375                            | 55                                | 49  | -                               | -320  | -                | -            | -   | -326  |   |  |
| 91769              | -  | 1                           | -                          | -                                  | 1                              | -                                 | -   | -                               | -1  | -                | -            | -   | -1  |   |  |
| 91770              | 1113   | 104                         | 309                        | 377                                | 685                            | 143                               | 126   | -                               | -542  | -                | -            | -   | -559  |   |  |
| 91773              | 641  | 7                           | 165                        | 201                                | 365                            | 188                               | 173   | -                               | -177  | -                | -            | -   | -192  |   |  |
| 91775              | 350  | 5                           | 90                         | 110                                | 200                            | 195                               | 181   | -                               | -5  | -                | -            | -   | -19   |   |  |
| 91776              | 641  | 43                          | 174                        | 212                                | 385                            | 260                               | 243   | -                               | -125  | -                | -            | -   | -142  |   |  |
| 91780              | 553  | 11                          | 143                        | 175                                | 318                            | 117.5                             | 104   | -                               | -200  | -                | -            | -   | -214  |   |  |
| 91789              | 1037   | 5                           | 265                        | 323                                | 587                            | 274                               | 254   | -                               | -313  | -                | -            | -   | -332  |   |  |
| 91790              | 802  | 30                          | 211                        | 258                                | 468                            | 580.5                             | 545   | -                               | 112   | -                | -            | -   | 76  |   |  |
| 91791              | 573  | 17                          | 150                        | 183                                | 332                            | 85                                | 77  | -                               | -247  | -                | -            | -   | -255  |   |  |
| 91792              | 779  | 20                          | 203                        | 247                                | 449                            | 126                               | 115   | -                               | -323  | -                | -            | -   | -334  |   |  |
| 91793              | -  | -                           | -                          | -                                  | -                              | -                                 | -   | -                               | -   | -                | -            | -   | -   |   |  |
| 91801              | 800  | 41                          | 214                        | 261                                | 473                            | 429.5                             | 400   | -                               | -44   | -                | -            | -   | -74   |   |  |
| 91803              | 507  | 28                          | 136                        | 166                                | 301                            | 149                               | 136   | -                               | -152  | -                | -            | -   | -165  |   |  |
| <b>Total:</b>      | <b>50,084</b>                                | <b>32,108</b>               | <b>8,478</b>               | <b>10,348</b>                      | <b>18,793</b>                  | <b>7,273</b>                      | <b>6,659</b>                                | <b>2,243</b>                    | <b>(9,277)</b>                                  | <b>(9,277)</b>   | <b>2,243</b> | <b>(9,891)</b>                              | <b>(9,891)</b>                                  |   |  |

| School Age 11-12 |               | Number of Children | Children * %<br>Rate of Maternal Labor Force Participation | 30% of Children on Welfare to-Work | Estimated Use of FCCH Care | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Range        | After School Enrichment Program | Total Surplus (shortfall) of Capacity | Range | Total Surplus (shortfall) of Preferred Capacity |
|------------------|---------------|--------------------|--|------------------------------------|----------------------------|------------------------------------|--------------------------------|-----------------------------------|--------------|---------------------------------|---------------------------------------|-------|---|
| SPA 4            |               |                    |  |                                    |                            |                                    |                                |                                   |              |                                 |                                       |       |   |
| 90004            | 1,919         | 1228               | 50   | 325                                | 396                        | 719                                | 284                            | 310                               | 400          | -9                              | -35                                   |       |   |
| 90005            | 1,159         | 730                | 23   | 191                                | 234                        | 424                                | 79                             | 86                                | 100          | -238                            | -246                                  |       |   |
| 90006            | 2,131         | 1257               | 62   | 335                                | 409                        | 743                                | 19                             | 22.5                              | 500          | -220                            | -223                                  |       |   |
| 90010            | 16            | 7                  | 0  | 2                                  | 2                          | 4                                  | 0                              | 0                                 | -            | -4                              | -4                                    |       |   |
| 90012            | 363           | 200                | 39   | 61                                 | 74                         | 134                                | 26                             | 30                                | 100          | -4                              | -9                                    |       |   |
| 90013            | 11            | 0                  | 3  | 1                                  | 1                          | 2                                  | 2                              | 2.5                               | -            | 1                               | 0                                     |       |   |
| 90014            | 11            | 0                  | 1  | 0                                  | 0                          | 1                                  | 0                              | 0                                 | -            | -1                              | -1                                    |       |   |
| 90015            | 536           | 289                | 14   | 77                                 | 94                         | 171                                | 2                              | 2.5                               | 200          | 31                              | 31                                    |       |   |
| 90017            | 584           | 362                | 16   | 96                                 | 117                        | 213                                | 2                              | 2.5                               | 300          | 90                              | 89                                    |       |   |
| 90019            | 1,924         | 1328               | 85   | 359                                | 438                        | 795                                | 118                            | 137.5                             | 500          | -158                            | -177                                  |       |   |
| 90020            | 891           | 615                | 19   | 161                                | 196                        | 357                                | 26                             | 30                                | -            | -327                            | -331                                  |       |   |
| 90021            | 22            | 14                 | 1  | 4                                  | 5                          | 9                                  | 95                             | 100                               | 100          | 191                             | 186                                   |       |   |
| 90023            | 1,938         | 891                | 65   | 243                                | 296                        | 538                                | 63                             | 70                                | 460          | -8                              | -15                                   |       |   |
| 90026            | 2,420         | 1428               | 88   | 385                                | 470                        | 853                                | 83                             | 92.5                              | 400          | -361                            | -370                                  |       |   |
| 90027            | 1,086         | 619                | 77   | 177                                | 216                        | 392                                | 37                             | 40                                | 100          | -252                            | -255                                  |       |   |
| 90028            | 727           | 364                | 38   | 102                                | 124                        | 226                                | 180                            | 190                               | 540          | 504                             | 494                                   |       |   |
| 90029            | 1,198         | 707                | 67   | 196                                | 240                        | 435                                | 24                             | 27.5                              | 200          | -208                            | -212                                  |       |   |
| 90031            | 1,405         | 745                | 87   | 211                                | 258                        | 468                                | 75                             | 82.5                              | 350          | -36                             | -43                                   |       |   |
| 90032            | 1,841         | 1031               | 66   | 279                                | 340                        | 618                                | 71                             | 82.5                              | 100          | -435                            | -447                                  |       |   |
| 90033            | 2,412         | 1158               | 101  | 320                                | 390                        | 709                                | 157                            | 169.5                             | 940          | 401                             | 388                                   |       |   |
| 90036            | 463           | 338                | 5  | 87                                 | 106                        | 193                                | 212                            | 225                               | -            | 32                              | 18                                    |       |   |
| 90038            | 909           | 482                | 33   | 131                                | 159                        | 290                                | 30                             | 35                                | -            | -255                            | -260                                  |       |   |
| 90039            | 761           | 502                | 17   | 132                                | 161                        | 292                                | 81                             | 90                                | -            | -202                            | -212                                  |       |   |
| 90041            | 660           | 495                | 12   | 129                                | 157                        | 285                                | 83                             | 92.5                              | -            | -193                            | -202                                  |       |   |
| 90042            | 2,246         | 1370               | 79   | 368                                | 449                        | 816                                | 115                            | 127.5                             | 200          | -488                            | -501                                  |       |   |
| 90046            | 531           | 303                | 33   | 85                                 | 104                        | 189                                | 169                            | 181.5                             | -            | -8                              | -20                                   |       |   |
| 90048            | 243           | 153                | 6  | 40                                 | 49                         | 89                                 | 118                            | 126.5                             | -            | 37                              | 29                                    |       |   |
| 90057            | 1,192         | 715                | 33   | 190                                | 232                        | 421                                | 11                             | 12.5                              | 100          | -309                            | -310                                  |       |   |
| 90065            | 1,596         | 990                | 40   | 262                                | 319                        | 580                                | 30                             | 35                                | 280          | -265                            | -270                                  |       |   |
| 90068            | 30            | 20                 | 5  | 6                                  | 8                          | 14                                 | 0                              | 0                                 | -            | -14                             | -14                                   |       |   |
| 90069            | 118           | 66                 | 1  | 17                                 | 21                         | 38                                 | 4                              | 5                                 | -            | -33                             | -33                                   |       |   |
| 90071            | 15            | -                  | -  | -                                  | -                          | -                                  | -                              | -                                 | -            | -                               | -                                     |       |   |
| <b>Total:</b>    | <b>31,358</b> | <b>18,406</b>      | <b>1,165</b>   | <b>4,971</b>                       | <b>6,067</b>               | <b>11,018</b>                      | <b>2,195</b>                   | <b>2,409</b>                      | <b>5,870</b> | <b>(2,740)</b>                  | <b>(2,953)</b>                        |       |   |

| School Age 11-12 |                       | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children<br>on Welfare<br>to-Work | Estimated<br>Use of<br>FCCCH<br>Care | Estimated<br>Use of<br>Center<br>Based<br>Care | Estimated<br>Use of<br>Licensed<br>Care | Range<br>Total<br>Estimated<br>Licensed<br>Capacity | Total<br>Estimated<br>Preferred<br>Licensed<br>Capacity | After School<br>Enrichment<br>Program | Range<br>Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
|------------------|-----------------------|---|---|--------------------------------------|--|---|---|---|---------------------------------------|--|---|
| SPA 5            | Number of<br>Children |   |   |                                      |  |   |   |   |                                       |  |   |
| 90009            | -                     | -   | 1   | -                                    | -  | 1                                       | -   | -   | -                                     | -1   | -1  |
| 90024            | 228                   | 132   | 1   | 34                                   | 41   | 75                                      | 5   | 4   | -                                     | -70  | -71   |
| 90025            | 346                   | 242   | 6   | 63                                   | 77   | 140                                     | 185   | 177   | -                                     | 45   | 37  |
| 90034            | 913                   | 694   | 36  | 185                                  | 226  | 411                                     | 100   | 90  | 150                                   | -161   | -171  |
| 90035            | 517                   | 357   | 17  | 95                                   | 116  | 210                                     | 79  | 71  | -                                     | -131   | -139  |
| 90045            | 750                   | 525   | 20  | 138                                  | 169  | 307                                     | 128   | 118   | 100                                   | -79  | -88   |
| 90049            | 434                   | 234   | 1   | 60                                   | 73   | 133                                     | 8   | 7   | -                                     | -125   | -126  |
| 90056            | 186                   | 145   | 2   | 37                                   | 46   | 83                                      | 40  | 35  | -                                     | -43  | -47   |
| 90064            | 407                   | 309   | 6   | 80                                   | 98   | 178                                     | 213   | 200   | -                                     | 35   | 22  |
| 90066            | 1,067                 | 768   | 18  | 200                                  | 244  | 443                                     | 148   | 133   | -                                     | -295   | -310  |
| 90067            | 11                    | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| 90073            | -                     | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| 90077            | 150                   | 84  | 0   | 21                                   | 26   | 47                                      | 3   | 2   | -                                     | -45  | -45   |
| 90094            | -                     | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| 90210            | 312                   | 147   | 3   | 38                                   | 46   | 84                                      | 0   | 0   | -                                     | -84  | -84   |
| 90211            | 121                   | 75  | 2   | 20                                   | 24   | 43                                      | 13  | 11  | -                                     | -31  | -32   |
| 90212            | 128                   | 88  | 4   | 23                                   | 28   | 52                                      | 3   | 2   | -                                     | -49  | -50   |
| 90230            | 794                   | 508   | 23  | 135                                  | 165  | 299                                     | 103   | 94  | -                                     | -197   | -205  |
| 90231            | -                     | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| 90232            | 338                   | 247   | 8   | 65                                   | 79   | 144                                     | 30  | 26  | 103                                   | -11  | -14   |
| 90265            | 346                   | 228   | 1   | 58                                   | 71   | 129                                     | 10  | 9   | -                                     | -119   | -120  |
| 90272            | 446                   | 281   | 0   | 71                                   | 87   | 158                                     | 10  | 9   | -                                     | -148   | -149  |
| 90291            | 505                   | 359   | 15  | 95                                   | 116  | 210                                     | 119   | 114   | 200                                   | 109  | 104   |
| 90292            | 158                   | 119   | 0   | 30                                   | 37   | 67                                      | 0   | 0   | -                                     | -67  | -67   |
| 90293            | 117                   | 84  | 1   | 22                                   | 26   | 48                                      | 3   | 2   | -                                     | -45  | -46   |
| 90401            | 33                    | 21  | 1   | 6                                    | 7  | 12                                      | 132   | 128   | -                                     | 119  | 116   |
| 90402            | 226                   | 133   | 1   | 34                                   | 42   | 75                                      | 3   | 2   | -                                     | -73  | -73   |
| 90403            | 219                   | 162   | 4   | 42                                   | 51   | 93                                      | 25  | 22  | -                                     | -68  | -71   |
| 90404            | 427                   | 303   | 10  | 80                                   | 97   | 176                                     | 98  | 92  | -                                     | -79  | -85   |
| 90405            | 385                   | 262   | 7   | 68                                   | 83   | 151                                     | 99  | 93  | -                                     | -52  | -59   |
| 90406            | -                     | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| 90409            | -                     | -   | -   | -                                    | -  | -                                       | -   | -   | -                                     | -  | -   |
| <b>Total:</b>    | <b>9,564</b>          | <b>6,508</b>  | <b>187</b>                                  | <b>1,700</b>                         | <b>2,075</b>                                   | <b>3,770</b>                            | <b>1,551</b>  | <b>1,441</b>  | <b>553</b>                            | <b>(1,666)</b>   | <b>(1,775)</b>  |

| School Age 11-12 | Children * %<br>Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range        | Total<br>Estimated<br>Licensed<br>Capacity | Total Estimated<br>Preferred<br>Licensed<br>Capacity | After School<br>Enrichment<br>Program | Range          | Total Surplus<br>(Shortfall) of<br>Capacity | Total Surplus<br>(Shortfall) of<br>Preferred<br>Capacity |
|------------------|---|--|-----------------------------------|---|---|--------------|--|--|---------------------------------------|----------------|---|--|
| SPA 7            |   |  |                                   |   |   |              |  |  |                                       |                |   |  |
| 90022            | 1323  | 100  | 361                               | 441   | 801                                     | 73           | 64   | 200  | 200                                   | -529           | -537  |  |
| 90040            | 178   | 12   | 48                                | 59  | 107                                     | 8            | 7  | -  | -                                     | -100           | -101  |  |
| 90058            | 34  | 17   | 13                                | 16  | 29                                      | 81           | 79   | 200  | 200                                   | 252            | 250   |  |
| 90063            | 1204  | 73   | 324                               | 396   | 719                                     | 120          | 112  | 200  | 200                                   | -399           | -407  |  |
| 90201            | 2001  | 167  | 551                               | 672   | 1221                                    | 60           | 53   | 500  | 500                                   | -661           | -668  |  |
| 90240            | 362   | 11   | 95                                | 116   | 210                                     | 103          | 97   | -  | -                                     | -108           | -113  |  |
| 90241            | 737   | 30   | 195                               | 238   | 432                                     | 120          | 112  | -  | -                                     | -312           | -320  |  |
| 90242            | 747   | 32   | 198                               | 241   | 438                                     | 78           | 68   | -  | -                                     | -361           | -370  |  |
| 90255            | 1521  | 90   | 409                               | 499   | 907                                     | 134          | 124  | -  | -                                     | -773           | -783  |  |
| 90270            | 568   | 28   | 151                               | 185   | 336                                     | 28           | 24   | -  | -                                     | -308           | -311  |  |
| 90280            | 1797  | 113  | 485                               | 592   | 1075                                    | 58           | 51   | -  | -                                     | -1018          | -1025                                       |  |
| 90601            | 644   | 17   | 168                               | 205   | 372                                     | 168          | 161  | -  | -                                     | -205           | -211  |  |
| 90602            | 500   | 25   | 133                               | 163   | 296                                     | 78           | 75   | -  | -                                     | -218           | -221  |  |
| 90603            | 324   | 5  | 84                                | 102   | 185                                     | 93           | 88   | -  | -                                     | -93            | -97   |  |
| 90604            | 819   | 19   | 213                               | 260   | 472                                     | 169          | 158  | -  | -                                     | -303           | -314  |  |
| 90605            | 796   | 24   | 208                               | 254   | 462                                     | 200          | 190  | -  | -                                     | -262           | -272  |  |
| 90606            | 631   | 27   | 167                               | 204   | 371                                     | 150          | 143  | -  | -                                     | -221           | -228  |  |
| 90607            | -   | 1  | 0                                 | -   | 1                                       | 3            | 2  | -  | -                                     | 2              | 1   |  |
| 90608            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90621            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90630            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90631            | 1297  | 0  | 329                               | 402   | 730                                     | 116          | 112  | -  | -                                     | -615           | -618  |  |
| 90638            | 807   | 10   | 208                               | 253   | 460                                     | 561          | 544  | -  | -                                     | 101            | 84  |  |
| 90640            | 1087  | 69   | 294                               | 358   | 651                                     | 73           | 64   | -  | -                                     | -578           | -587  |  |
| 90647            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90650            | 1992  | 87   | 528                               | 645   | 1171                                    | 155          | 136  | -  | -                                     | -1016          | -1034                                       |  |
| 90651            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90660            | 1266  | 59   | 336                               | 411   | 746                                     | 98           | 86   | 616  | 616                                   | -32            | -44   |  |
| 90661            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90670            | 288   | 10   | 76                                | 92  | 167                                     | 25           | 22   | -  | -                                     | -142           | -145  |  |
| 90701            | 325   | 13   | 86                                | 105   | 191                                     | 38           | 33   | -  | -                                     | -153           | -158  |  |
| 90703            | -   | 7  | 2                                 | 2   | 4                                       | 141          | 130  | -  | -                                     | 137            | 126   |  |
| 90706            | 1357  | 71   | 363                               | 443   | 804                                     | 241          | 224  | 785  | 785                                   | 221            | 205   |  |
| 90707            | -   | -  | -                                 | -   | -                                       | -            | -  | -  | -                                     | -              | -   |  |
| 90712            | 504   | 8  | 130                               | 159   | 288                                     | 383          | 362  | 100  | 100                                   | 195            | 174   |  |
| 90713            | 552   | 7  | 142                               | 173   | 315                                     | 231          | 215  | -  | -                                     | -84            | -100  |  |
| 90715            | 359   | 21   | 97                                | 118   | 214                                     | 48           | 42   | -  | -                                     | -167           | -172  |  |
| 90716            | 278   | 22   | 76                                | 93  | 169                                     | 3            | 2  | -  | -                                     | -166           | -166  |  |
| 90717            | 405   | -  | -                                 | -   | 228                                     | -            | -  | -  | -                                     | -403           | -403  |  |
| <b>Total</b>     | <b>24,705</b>   | <b>1,175</b>                                 | <b>6,470</b>                      | <b>7,897</b>                                | <b>14,571</b>                           | <b>3,828</b> | <b>3,579</b>                               | <b>2,601</b>   | <b>2,601</b>                          | <b>(8,317)</b> | <b>(8,566)</b>                              |  |

| School Age 11-12 |                       | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation |       | 30% of<br>Children<br>on Welfare<br>to-Work |       | Estimated<br>Use of<br>Center<br>Based<br>Care |       | Estimated<br>Use of<br>FCCH<br>Care |       | Estimated<br>Use of<br>Licensed<br>Care |      | Range                                      |  | Range   |   |
|------------------|-----------------------|---|-------|---|-------|--|-------|-------------------------------------|-------|---|------|--|--|---|---|
| SPA 6            | Number of<br>Children |   |       |   |       |  |       |                                     |       |   |      | Total<br>Estimated<br>Licensed<br>Capacity | After<br>School<br>Enrichment<br>Program | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
| 90001            | 2,237                 | 1074  | 105   | 299   | 365   | 664  | 116   | 113                                 | 600   | 52                                      | 50   |  |  |   |   |
| 90002            | 1,852                 | 667   | 116   | 199   | 243   | 441  | 129   | 126                                 | 650   | 338                                     | 335  |  |  |   |   |
| 90003            | 2,424                 | 1212  | 145   | 345   | 421   | 764  | 214   | 209                                 | 850   | 300                                     | 295  |  |  |   |   |
| 90007            | 1,316                 | 763   | 48    | 206   | 251   | 457  | 195   | 191                                 | 200   | -62                                     | -66  |  |  |   |   |
| 90008            | 856                   | 582   | 63    | 164   | 200   | 363  | 202   | 197                                 | 400   | 239                                     | 234  |  |  |   |   |
| 90011            | 3,746                 | 1910  | 170   | 528   | 645   | 1171   | 200   | 195                                 | 920   | -52                                     | -57  |  |  |   |   |
| 90016            | 1,372                 | 960   | 86    | 266   | 324   | 589  | 331   | 323                                 | 480   | 222                                     | 214  |  |  |   |   |
| 90018            | 1,525                 | 946   | 80    | 260   | 318   | 577  | 263   | 256                                 | 200   | -115                                    | -121 |  |  |   |   |
| 90037            | 2,155                 | 1185  | 126   | 333   | 407   | 738  | 157   | 153                                 | 300   | -282                                    | -286 |  |  |   |   |
| 90043            | 1,356                 | 990   | 89    | 274   | 334   | 607  | 398   | 388                                 | 630   | 421                                     | 410  |  |  |   |   |
| 90044            | 3,338                 | 1836  | 238   | 527   | 643   | 1168   | 463   | 451                                 | 950   | 245                                     | 233  |  |  |   |   |
| 90047            | 1,477                 | 1019  | 97    | 284   | 346   | 628  | 502   | 488                                 | 300   | 173                                     | 160  |  |  |   |   |
| 90059            | 1,505                 | 557   | 111   | 170   | 207   | 376  | 108   | 105                                 | 490   | 221                                     | 218  |  |  |   |   |
| 90061            | 875                   | 446   | 54    | 127   | 155   | 281  | 49    | 48                                  | 300   | 68                                      | 66   |  |  |   |   |
| 90062            | 940                   | 526   | 66    | 150   | 184   | 333  | 96    | 93                                  | 300   | 63                                      | 60   |  |  |   |   |
| 90220            | 1,725                 | 932   | 108   | 264   | 322   | 585  | 297   | 289                                 | 205   | -83                                     | -91  |  |  |   |   |
| 90221            | 1,895                 | 1080  | 106   | 301   | 368   | 668  | 199   | 193                                 | 130   | -339                                    | -345 |  |  |   |   |
| 90222            | 1,174                 | 552   | 64    | 156   | 191   | 346  | 78    | 75                                  | 178   | -91                                     | -93  |  |  |   |   |
| 90223            | -                     | -   | -     | -   | -     | -  | -     | -                                   | -     | -                                       | -    |  |  |   |   |
| 90224            | -                     | -   | -     | -   | -     | -  | -     | -                                   | -     | -                                       | -    |  |  |   |   |
| 90262            | 2,548                 | 1299  | 94    | 354   | 432   | 784  | 124   | 120                                 | -     | -661                                    | -665 |  |  |   |   |
| 90723            | 1,889                 | 1152  | 84    | 314   | 383   | 696  | 91    | 89                                  | -     | -605                                    | -607 |  |  |   |   |
| Total:           | 36,205                | 19,689  | 2,050 | 5,522                                       | 6,739 | 12,239   | 4,208 | 4,101                               | 8,083 | 52                                      | (55) |  |  |   |   |

| School Age 11-12 |                    | Children *                                   |                             | 30% of Children on Welfare-to-Work |                                    | Estimated Use of FCCH Care     |                                   | Estimated Use of Center Based Care |                                   | Estimated Use of Licensed Care  |                                       | Range                                 |   | Range |  |
|------------------|--------------------|--|-----------------------------|------------------------------------|------------------------------------|--------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|---------------------------------------|---------------------------------------|---|-------|--|
| SPA 8            | Number of Children | % Rate of Maternal Labor Force Participation | Children on Welfare-to-Work | Estimated Use of FCCH Care         | Estimated Use of Center Based Care | Estimated Use of Licensed Care | Total Estimated Licensed Capacity | Estimated Use of Licensed Care     | Total Estimated Licensed Capacity | After School Enrichment Program | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Capacity | Total Surplus (shortfall) of Preferred Capacity |       |  |
| 90245            | 298                | 232  | 3                           | 60                                 | 73                                 | 132                            | 35                                | 132                                | 31                                | -                               | -97                                   | -97                                   | -101  |       |  |
| 90247            | 1,187              | 843  | 47                          | 226                                | 276                                | 501                            | 230                               | 501                                | 210                               | 100                             | -171                                  | -171                                  | -190  |       |  |
| 90248            | 242                | 145  | 5                           | 38                                 | 46                                 | 84                             | 33                                | 84                                 | 29                                | -                               | -52                                   | -52                                   | -55   |       |  |
| 90249            | 689                | 462  | 23                          | 123                                | 150                                | 273                            | 140                               | 273                                | 127                               | -                               | -133                                  | -133                                  | -146  |       |  |
| 90250            | 2,325              | 1697   | 121                         | 462                                | 564                                | 1024                           | 497                               | 1024                               | 459                               | -                               | -527                                  | -527                                  | -565  |       |  |
| 90254            | 184                | 155  | 1                           | 40                                 | 48                                 | 88                             | 80                                | 88                                 | 75                                | -                               | -8                                    | -8                                    | -12   |       |  |
| 90260            | 894                | 572  | 46                          | 157                                | 192                                | 348                            | 71                                | 348                                | 63                                | 500                             | 223                                   | 223                                   | 215   |       |  |
| 90261            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90266            | 582                | 437  | 0                           | 111                                | 135                                | 246                            | 244                               | 246                                | 230                               | -                               | -2                                    | -2                                    | -16   |       |  |
| 90274            | 458                | 247  | 1                           | 63                                 | 77                                 | 140                            | 8                                 | 140                                | 7                                 | -                               | -132                                  | -132                                  | -133  |       |  |
| 90275            | 819                | 550  | 1                           | 140                                | 171                                | 310                            | 5                                 | 310                                | 4                                 | -                               | -305                                  | -305                                  | -305  |       |  |
| 90277            | 462                | 337  | 3                           | 86                                 | 105                                | 191                            | 33                                | 191                                | 29                                | -                               | -159                                  | -159                                  | -162  |       |  |
| 90278            | 755                | 551  | 8                           | 142                                | 173                                | 315                            | 100                               | 315                                | 89                                | -                               | -215                                  | -215                                  | -226  |       |  |
| 90301            | 1,303              | 912  | 45                          | 243                                | 297                                | 539                            | 365                               | 539                                | 343                               | -                               | -174                                  | -174                                  | -196  |       |  |
| 90302            | 1,076              | 829  | 46                          | 222                                | 271                                | 492                            | 188                               | 492                                | 173                               | -                               | -305                                  | -305                                  | -319  |       |  |
| 90303            | 1,048              | 671  | 37                          | 180                                | 219                                | 398                            | 125                               | 398                                | 113                               | 100                             | -173                                  | -173                                  | -185  |       |  |
| 90304            | 1,121              | 617  | 32                          | 165                                | 201                                | 365                            | 18                                | 365                                | 16                                | 145                             | -203                                  | -203                                  | -204  |       |  |
| 90305            | 364                | 273  | 16                          | 73                                 | 90                                 | 163                            | 167                               | 163                                | 154                               | -                               | 4                                     | 4                                     | -9  |       |  |
| 90307            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90309            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90310            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90312            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90501            | 1,061              | 753  | 34                          | 200                                | 244                                | 443                            | 232                               | 443                                | 217                               | -                               | -211                                  | -211                                  | -227  |       |  |
| 90502            | 434                | 321  | 8                           | 84                                 | 102                                | 186                            | 38                                | 186                                | 33                                | -                               | -148                                  | -148                                  | -152  |       |  |
| 90503            | 743                | 542  | 6                           | 139                                | 170                                | 309                            | 303                               | 309                                | 282                               | -                               | -6                                    | -6                                    | -27   |       |  |
| 90504            | 675                | 513  | 12                          | 133                                | 163                                | 296                            | 179                               | 296                                | 163                               | -                               | -117                                  | -117                                  | -132  |       |  |
| 90505            | 735                | 500  | 3                           | 128                                | 156                                | 283                            | 393                               | 283                                | 369                               | -                               | 110                                   | 110                                   | 86  |       |  |
| 90507            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90508            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90510            | -                  | -  | -                           | -                                  | -                                  | -                              | -                                 | -                                  | -                                 | -                               | -                                     | -                                     | -   |       |  |
| 90704            | -                  | -  | 1                           | -                                  | -                                  | 1                              | -                                 | 1                                  | -                                 | -                               | -1                                    | -1                                    | -1  |       |  |
| 90710            | 634                | 463  | 23                          | 123                                | 151                                | 274                            | 140                               | 274                                | 129                               | -                               | -134                                  | -134                                  | -144  |       |  |

| School Age 11-12 |  | Number of Children | Children *<br>% Rate of<br>Maternal<br>Labor Force<br>Participation | 30% of<br>Children on<br>Welfare-to-<br>Work | Estimated<br>Use of<br>FCCCH Care | Estimated<br>Use of<br>Center<br>Based Care | Estimated<br>Use of<br>Licensed<br>Care | Range                                      |                                       | Range   |   |
|------------------|--|--------------------|---|--|-----------------------------------|---|---|--|---------------------------------------|---|---|
| SPA 8            | Total<br>Estimated<br>Licensed<br>Capacity |                    |   |  |                                   |   |   | Total<br>Estimated<br>Licensed<br>Capacity | After School<br>Enrichment<br>Program | Total<br>Surplus<br>(shortfall)<br>of<br>Capacity | Total<br>Surplus<br>(shortfall) of<br>Preferred<br>Capacity |
| 90717            | 644  | 457                | 15  | 120  | 146                               | 266   | 246                                     | 232  | -                                     | -20   | -34   |
| 90721            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| 90723            | 1,889                                      | 1269               | -   | 322  | 394                               | 715   | -                                       | -  | -                                     | -795  | -795  |
| 90731            | 1,662                                      | 1097               | 70  | 296  | 362                               | 657   | 152                                     | 140  | 200                                   | -305  | -317  |
| 90732            | 574  | 425                | 3   | 109  | 133                               | 241   | 33                                      | 29   | -                                     | -208  | -212  |
| 90733            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| 90744            | 1,878                                      | 1052               | 71  | 285  | 348                               | 632   | 140                                     | 130  | 400                                   | -93   | -102  |
| 90745            | 1,567                                      | 1128               | 38  | 296  | 362                               | 657   | 183                                     | 168  | -                                     | -474  | -488  |
| 90746            | 742  | 601                | 18  | 157  | 192                               | 348   | 340                                     | 309  | 78                                    | 70  | 38  |
| 90747            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| 90749            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| 90801            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| 90802            | 808  | 428                | 47  | 121  | 147                               | 267   | 15                                      | 13   | -                                     | -252  | -254  |
| 90803            | 314  | 242                | 5   | 63   | 76                                | 139   | 68                                      | 63   | -                                     | -71   | -76   |
| 90804            | 1,030                                      | 536                | 100   | 161  | 197                               | 358   | 53                                      | 47   | -                                     | -305  | -311  |
| 90805            | 2,711                                      | 1735               | 204   | 493  | 601                               | 1092  | 329                                     | 299  | -                                     | -763  | -793  |
| 90806            | 1,470                                      | 926                | 123   | 266  | 325                               | 590   | 196                                     | 180  | -                                     | -394  | -411  |
| 90807            | 721  | 526                | 16  | 138  | 168                               | 305   | 253                                     | 238  | -                                     | -52   | -67   |
| 90808            | 881  | 687                | 8   | 177  | 216                               | 391   | 204                                     | 188  | -                                     | -188  | -203  |
| 90810            | 1,146                                      | 756                | 41  | 202  | 247                               | 449   | 201                                     | 187  | 50                                    | -198  | -212  |
| 90813            | 2,374                                      | 950                | 191   | 290  | 354                               | 642   | 20                                      | 18   | -                                     | -622  | -624  |
| 90814            | 261  | 224                | 11  | 60   | 73                                | 132   | 52                                      | 48   | -                                     | -81   | -84   |
| 90815            | 700  | 504                | 6   | 130  | 158                               | 287   | 398                                     | 367  | -                                     | 110   | 80  |
| 90822            | -  | -                  | -   | -  | -                                 | -   | -                                       | -  | -                                     | -   | -   |
| <b>Total</b>     | <b>39,461</b>                              | <b>26,166</b>      | <b>1,486</b>  | <b>7,023</b>                                 | <b>8,572</b>                      | <b>15,568</b>                               | <b>6,497</b>                            | <b>6,001</b>                               | <b>1,573</b>                          | <b>(7,578)</b>                                    | <b>(8,075)</b>  |